

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY

Meeting Date: August 13, 2013 [x] Consent [] Regular
[] Ordinance [] Public Hearing

Department:

Submitted By: Palm Beach County Sheriff's Office

Submitted For: Palm Beach County Sheriff's Office

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to receive and file: Grant Adjustment Notice amending the Department of Justice Office of Justice Programs Smart FY2010 Comprehensive Approaches to Sex Offender Management Grant to extend the grant period from September 30, 2013, through December 31, 2013.

Summary: The Board of County Commissioners accepted this grant for \$150,000, on October 19, 2010; the original period for this grant was October 1, 2010, through September 20, 2012 (R-2010-1734). On October 2, 2013, the BOCC received and filed an agenda item extending the grant period from September 30, 2012 through September 30, 2013 (R-2012-1439). This agenda item will extend the grant period from September 30, 2013, through December 31, 2013. The purpose of the strategy is to provide for greater offender accountability; while improving community safety, and support of the successful re-integration of sexual offenders into the community. Funding provided will be used for equipment, supplies, contractual services, and to pay overtime associated with the strategy. There is no match requirement associated with this award. No additional positions are needed and no additional County funds are required. Countywide. (PGE)

Background and Justification: The Smart FY2010 Comprehensive Approaches to Sex Offender Management Grants Program, administered by the Office of Justice Programs, furthers the Department's mission by assisting state, and local jurisdictions in establishing comprehensive strategies to manage sex offenders under community supervision. The Department of Justice Office of Justice Programs Catalog of Federal Domestic Assistance (CFDA) Number for this program is 16.203 and the contract number is 2010-WP-BX-0006.

Attachments:

- 1. Grant Adjustment Notice 4
2. R-2010-1734
3. R-2012-1439

RECOMMENDED BY: [Signature] DEPARTMENT DIRECTOR DATE: 7/22/13

APPROVED BY: [Signature] ASSISTANT COUNTY ADMINISTRATOR DATE: 7/29/13

II. FISCAL IMPACT ANALYSIS

A. **Five Year Summary of Fiscal Impact:**

Fiscal Years	2013	2014	2015	2016	2017
Capital Expenditures	0				
Operating Costs	0				
External Revenues	0				
Program Income (County)					
In-Kind Match (County)					
Net Fiscal Impact	* 0				
# Additional FTE Positions (Cumulative)	0				

Is Item Included in Current Budget: YES X NO

Budget Account No.: Fund 1152 Agency 160 Org 2191 Object 3129

Reporting Category

B. **Recommended Sources of Funds / Summary of Fiscal Impact:**

* No additional fiscal impact – time extension only.

III. REVIEW COMMENTS

A. **OFMB Fiscal and/or Contract Administration Comments:**

[Signature] 7/24/13
OFMB KIU 7/23
 3/7/13

[Signature] 7/24/13
Contract Administration
 7-24-13 Bwheeler

B. **Legal Sufficiency:**

[Signature] 7/29/13
Assistant County Attorney

C. **Other Department Review:**

Department Director

This summary is not to be used as a basis for payment.



Change Project Period GAN



[All Active](#)

[Change Requested](#)

[Approved](#)

[Denied](#)

[Draft](#)

[Create Grant Adjustment](#)

[Help/Frequently Asked Questions](#)



US DEPARTMENT OF JUSTICE
OFFICE OF JUSTICE PROGRAMS

GRANT ADJUSTMENT NOTICE

Grantee Information			
Grantee Name:	Palm Beach County Sheriff's Office	Project Period:	10/01/2010 - 12/31/2013
Grantee Address:	3228 Gun Club Road West Palm Beach, FL 33406	Program Office:	SMART
Grantee DUNS Number:	18-280-9921	Grant Manager:	Samantha Opong
Grantee EIN:	59-6000785	Application Number(s):	2010-S0167-FL-WP
Vendor #:	596000786	Award Number:	2010-WP-BX-0006
Project Title:	Palm Beach County Sex Offender Management Strategy	Award Amount:	\$150,000.00
GAN Number:	004	Date:	06/10/2013

Change Project Period				
Current Grant Period:	Month: 35 Day: 29	New Grant Period:	Month: 38 Day: 30	
Project Start Date:	10/01/2010	*New Project Start Date:	10/01/2010	
Project End Date:	09/30/2013	*New Project End Date:	12/31/2013	
*Required Justification for Change Project Period:				
Please see attached letter. Thank you.				
Attachments:				
Filename:	User:	Timestamp:	Action:	
PBC No Cost Extension request-12312013.pdf	RuralGrant11	06/06/2013 3:21 PM	Delete Attachment	
Actions:				
<input type="button" value="Close"/>				
<input type="button" value="Printer Friendly Version"/>				
Audit Trail:				
Description:	Role:	User:	Timestamp:	Note:
Approved-Final	OCFMD - Financial Analyst	SYSTEM_USER	06/10/2013 12:00 PM	View Note
Submitted	PO - Grant Manager	RuralGrant11	06/06/2013 3:21 PM	View Note
Draft	EXTERNAL - External User	RuralGrant11	06/06/2013 3:21 PM	View Note

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2011	2012	2013	2014	2015
Capital Expenditures	\$35,200				
Operating Costs	\$114,800				
External Revenues	(\$150,000)				
Program Income (County)					
In-Kind Match (County)					
<hr/>					
Net Fiscal Impact	0				
# Additional FTE Positions (Cumulative)	0				
Is Item Included in Current Budget:	YES _____	NO	X		
Budget Account No.:	Fund <u>1152</u>	Agency <u>160</u>	Org <u>2191</u>	Object <u>3129</u>	
Reporting Category	_____				


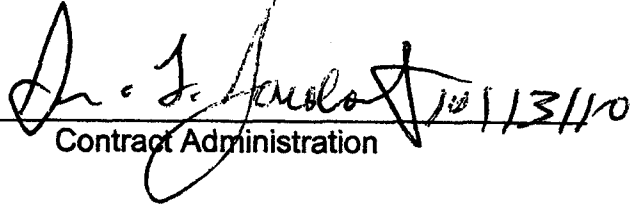
B. Recommended Sources of Funds / Summary of Fiscal Impact:

The Palm Beach County Sex Offender Management Strategy is funded by the Department of Justice Office of Justice Programs, Smart FY2010 Comprehensive Approaches to Sex Offender Management Grants Program. There is no match requirement associated with this award. No additional positions are needed and no additional County funds are required


Palm Beach County Sex Offender Management Strategy	<u>\$150,000</u>
Total Program Budget	<u>\$150,000</u>

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:

 _____ OFMB <i>10/12/10 MCB 10/6/10 A/C 10</i>	 _____ Contract Administration
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B. Legal Sufficiency:



 Assistant County Attorney *10/13/10*

C. Other Department Review:

 Department Director

This summary is not to be used as a basis for payment.

Agenda Item No. 300-5

**PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY**

MIBA 70
R-2012-1439

Meeting Date: October 2, 2012 Consent Regular
 Ordinance Public Hearing

Department:
 Submitted By: Palm Beach County Sheriff's Office
 Submitted For: Palm Beach County Sheriff's Office

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to receive and file: Grant Adjustment Notice amending the Department of Justice Office of Justice Programs Smart FY2010 Comprehensive Approaches to Sex Offender Management Grant to extend the grant period from September 30, 2012, through September 30, 2013.

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Attachments:

1. Grant Adjustment Notice 3
2. R-2010-1734

RECOMMENDED BY: _____ DATE _____
 DEPARTMENT DIRECTOR

APPROVED BY: *for [Signature]* _____ DATE 9/27/12
 ASSISTANT COUNTY ADMINISTRATOR

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2013	2014	2015	2016	2017
Capital Expenditures	0				
Operating Costs	0				
External Revenues	0				
Program Income (County)					
In-Kind Match (County)					
Net Fiscal Impact	* 0				
# Additional FTE Positions (Cumulative)	0				

Is Item Included in Current Budget: YES X NO _____

Budget Account No.: Fund 1152 Agency 160 Org 2191 Object 3129

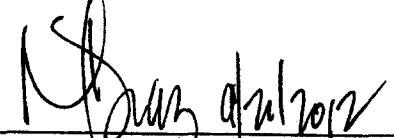
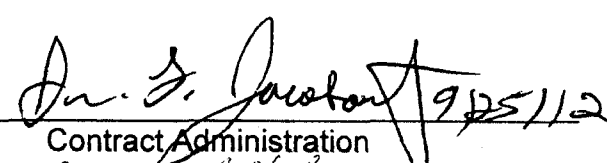
Reporting Category _____

B. Recommended Sources of Funds / Summary of Fiscal Impact:

* No additional fiscal impact – time extension only.

III REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:

 _____ OFMB	 _____ Contract Administration
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Handwritten notes: 9/20/12, 9/19/12, 9/25/12, B.W. Keller

B. Legal Sufficiency:



 Assistant County Attorney

C. Other Department Review:

 Department Director

This summary is not to be used as a basis for payment.