

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2013	2014	2015	2016	2017
Capital Expenditures	\$82,000				
Operating Costs					
External Revenues	(\$82,000)				
Program Income					
In-Kind Match (County)					
NET FISCAL IMPACT	-0-				

# ADDITIONAL FTE POSITIONS (Cumulative)	-0-				
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Is Item Included In Current Budget? Yes _____ No X

Budget Account No.:

Fund _____ Dept _____ Unit _____ Object _____

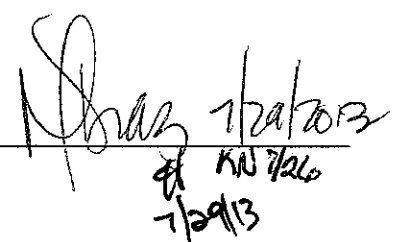

B. Recommended Sources of Funds/Summary of Fiscal Impact:

Source of funds will be unspent dollars from a revolving loan project that was unable to make timely use of grant funds.

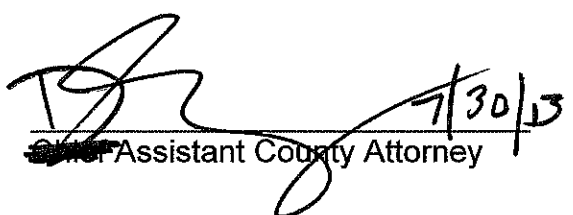
C. Departmental Fiscal Review:  *for*
Shairette Major, Fiscal Manager I

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:

OFMB  *7/29/13*
 Contract Development and Control  *7/30/13*
7-30-13 B. Wheel

B. Legal Sufficiency:

 *7/30/13*
 Assistant County Attorney

C. Other Department Review:

 Department Director

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET TRANSFER**

FUND 1541 Energy Efficiency & Ce

BGEX 143-070313*1765

Use this form to provide budget for items not anticipated in the budget.

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 07/24/2013	REMAINING BALANCE
<u>EXPENDITURES</u>								
820-9100-9378	Tr To Energy Efficiency Fd 3903	523,473	459,911	82,000		541,911	263,208	278,703
143-2109-8201	Contributions Other Govtl Agencies	743,624	231,855		82,000	149,855	24,765	125,090
	TOTALS			<u>82,000</u>	<u>82,000</u>			

Administration
INITIATING DEPARTMENT/DIVISION
Administration/Budget Department Approval
OFMB Department - Posted

Signatures
Spang Newbold

Date
7-28-13

By Board of County Commissioners
At Meeting of
August 13, 2013
Deputy Clerk to the
Board of County Commissioners

OR
7/24/13

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

BGEX 143-070313*1766
BGRV 143-070313*0610

FUND 3903 Energy Efficiency & Conservation Block Grant-EECBG-Capital

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 07/24/2013	REMAINING BALANCE
<u>REVENUES</u>								
800-9100-8377	Tr From EECBG Fund 1541	523,473	459,911	82,000	0	541,911		
Total Receipts and Balances		523,473	460,124	82,000	0	542,124		
<u>EXPENDITURES</u>								
721-W033-6545	Wastewater Treatment Plant	435,011	459,350	82,000	0	541,350	450,000	91,350
Total Appropriations & Expenditures		523,473	460,124	82,000	0	542,124		

DEPARTMENT OF ECONOMIC SUSTAINABILITY
INITIATING DEPARTMENT/DIVISION
Administration/Budget Department Approval
OFMB Department - Posted

Signatures & Dates

[Signature] 7-25-13

By Board of County Commissioners
At Meeting of:
August 13, 2013
Deputy Clerk to the
Board of County Commissioners

82-1/24/13