



**II. FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact:**

<b>Fiscal Years</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>
Capital Expenditures	_____	_____	_____	_____	_____
Operating Costs	_____	<u>579,003</u>	_____	_____	_____
External Revenues	_____	<u>(579,003)</u>	_____	_____	_____
Program Income (County)	_____	_____	_____	_____	_____
In-Kind Match (County)	_____	_____	_____	_____	_____
<b>NET FISCAL IMPACT</b>	_____	<u>-0-</u>	_____	_____	_____

**# ADDITIONAL FTE POSITIONS (Cumulative)** \_\_\_\_\_

Is Item Included in Proposed Budget? Yes X No \_\_\_\_\_

Budget Account No.: Fund 1305/1306 Dept 440 Unit 4235/4232 Object \_\_\_\_\_

**B. Recommended Sources of Funds/Summary of Fiscal Impact:**

The sources of funds are ; 1) the non-ad valorem assessment of \$281,708 2) interest earned, and 3) funds carried forward less the statutory reserves. The fiscal impact will be the expenditure of these funds.

C. Departmental Fiscal Review: *Michael Monty*

**III. REVIEW COMMENTS**

**A. OFMB Fiscal and/or Contract Dev. and Control Comments:**

<p><u><i>[Signature]</i></u> 7/15/2013 OFMB 5/27/13 7/15/13 7/15</p>	<p><u><i>[Signature]</i></u> 7/16/13 Contract Dev. and Control 7-16-13 B Wheeler</p>
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**B. Legal Sufficiency**

*[Signature]* 7-17-13  
Assistant County Attorney

**C. Other Department Review:**

\_\_\_\_\_  
Department Director

**THIS SUMMARY IS NOT TO BE USED AS A BASIS FOR PAYMENT.**



## CERTIFICATE TO NON-AD VALOREM ASSESSMENT ROLL

I, the undersigned, hereby certify that I am the Chairman of the Board, or authorized agent of **PALM BEACH COUNTY MUNICIPAL SERVICE BENEFIT UNIT FOR FIRE HYDRANT MAINTENANCE AND RENTAL – RIVIERA BEACH** located in **PALM BEACH** County, Florida; as such I have satisfied myself that all property included or includable on the Non-Ad Valorem Assessment Roll for the aforesaid county is properly assessed so far as I have been able to ascertain; and that all required extensions on the above described roll to show the non-ad valorem assessments attributable to the property listed therein have been made pursuant to law.

I further certify that, upon completion of this certificate and the attachment of same to the herein described Non-Ad Valorem Assessment Roll as a part thereof, said Non-Ad Valorem Assessment Roll will be delivered to the Tax Collector of this county.

In witness whereof, I have subscribed this certificate and caused the same to be attached to and made a part of the above described Non-Ad Valorem Assessment Roll this the \_\_\_\_\_ day of \_\_\_\_\_, \_\_\_\_\_  
year

\_\_\_\_\_  
Steven L. Abrams, Mayor  
Palm Beach County Board of County Commissioners

**of Palm Beach County Municipal Service  
Benefit Unit for Fire Hydrant  
Maintenance and Rental- Riviera Beach**  
Name of Local Government

**Palm Beach** County, Florida



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