

13- 1128

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT

FUND 1152 - Sheriff's Grants Fund

BGEX 160 082313 - 1955
BGRV 160 082313 - 634

Use this form to provide budget for items not anticipated in the budget.

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED	REMAINING BALANCE
Revenues								
2011 Miami UASI 160-2243-3129	Federal Grant - Other Public Safety	0	428,951	40,000			468,951	
TOTAL REVENUES		5,064,394	\$8,918,690	\$40,000	\$0	\$8,958,690		
Expenditures								
2011 Miami UASI 160-2243-9498	Transfer to Sheriff's Fund 1902	0	428,951	40,000			468,951	
TOTAL EXPENDITURES		5,064,394	\$8,918,690	\$40,000	\$0	\$8,958,690		

Attachment #

Palm Beach County Sheriff's Office

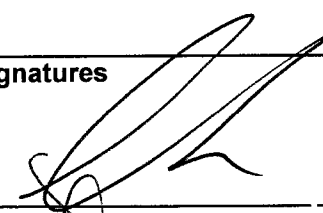
INITIATING DEPARTMENT/DIVISION

Administration/Budget Department Approval

OFMB Department - Posted

Signatures

Date



8/14/13



8/23/2013

SN 8/23/13

By Board of County Commissioners
At Meeting of September 10, 2013

Deputy Clerk to the
Board of County Commissioners

City of Miami

JOHNNY MARTINEZ
City Manager

MAURICE L. KEMP
Fire Chief



August 2nd, 2013

Janet Cid
Palm Beach County Sheriff's Office
Grants/Contracts Section
3228 Gun Club Road
West Palm Beach, Florida 33406

Re: Miami UASI 2011 MOA

Dear Ms. Cid:

This letter serves as official notification that the Funding Year 2011 MOA (Award# 12-DS-22-11-23-02-236) between the City of Miami and Palm Beach Sheriff's Office is for the amount of \$468,950.64 for the projects listed in the enclosed table. This includes the addition of the Regional Exercise Project, Line Item# 2011-198, for \$40,000.

Please refer to the Funding Year 2011 Miami UASI MOA (Award# 12-DS-22-11-23-02-236) between the City of Miami and Palm Beach Sheriff's Office for more information and stipulations.

The period of performance for these projects shall expire April 30th, 2014. A reimbursement package must be submitted no later than February 28th, 2014, along with the backup documentation. Please refer to the project title and its identification number. Requests for reimbursement submitted after February 28th, 2014 shall be denied.

Project timelines and benchmarks shall be clearly communicated to the administrating agency (City of Miami) upon request. Failure to comply with timelines and benchmarks will result in de-obligation of funds for this project.

If you have any questions, please do not hesitate to contact UASI Project Coordinator, Kristin Jordahl, at (305) 416-5429 or kjordahl@miamigov.com.

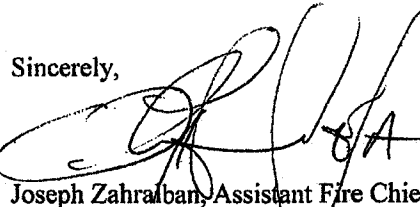
DEPARTMENT OF FIRE-RESCUE/Administration
444 SW 2nd Ave / Miami, FL 33130 / (305) 416-5400

Attachment # 2

Line Item #		Description of Project	Budget Request	POETE	ABL #
2011-168	Y	Helicopter-Draganfly X8 - remote controlled helicopter-draganfly with video capability for pre-scouting and surveillance during search warrants and call outs.	\$20,000.80	Equipment	03-OE-07-RPVS
2011-169	N	Business/Community Partners Against Terrorism - initiative to develop a close two-way relationship between sheriff's office and county private sectors drawn from materials developed by DHS.	\$30,000.00	Equipment	21GN-00-CCEQ
2011-170	Y	SRS-5 Bomb Search Suits- this equipment is needed to enhance protection of bomb squad team while on emergency call outs.	\$40,600.00	Equipment	02PE-01-SRCH
2011-171	Y	Intelligence Fusion Analysis	\$108,889.00	Equipment	13IT-00-INTL
2011-172	Y	Law Enforcement Exchange (LEX) - this equipment is needed to connect participating local and state law enforcement agencies to one central information sharing system. Data exchanges include: incidents, dispatch records, warrants, traffic citations, booking and pawn data.	\$25,000.00	Equipment	13IT-00-INTL
2011-173	Y	Thermal Imager and Receiver -this equipment is being requested for use by agency's S.W.A.T team to provide reliable heat pictures of officers' surroundings and detect terrorists/suspects in dark or smoke filled environments.	\$19,693.00	Equipment	03OE-02-TILA
2011-185	Y	Fusion Center Project (Regional Project)	\$184,767.84	Planning	Planning
2011-198		Region 7 2013 UASI Exercise	40000	Training	21GN-00-TRNG

Sincerely,

FOR



Joseph Zahraiban, Assistant Fire Chief
Division of Emergency Management
Department of Fire-Rescue

JZ/st

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2013	2014	2015	2016	2017
Capital Expenditures	\$204,183				
Operating Costs	\$224,768				
External Revenues	(\$428,951)				
Program Income (County)					
In-Kind Match (County)	0				
 Net Fiscal Impact	 0				
 # Additional FTE Positions (Cumulative)	 0				

Is Item Included in Current Budget: YES _____ NO X

Budget Account No.: Fund 1152 Agency 160 Org 2243 Object 3129

Reporting Category _____

B. Recommended Sources of Funds / Summary of Fiscal Impact:

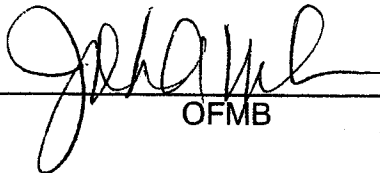
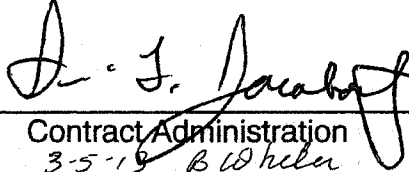
The Sheriff's Office has been awarded funds through the City of Miami as the Miami UASI's fiscal agent. The award of \$428,951 will be used to fund UASI approved direct law enforcement activities. There is no match requirement associated with this award. No additional positions are needed and no additional County funds are required.

FY2011 Miami UASI	<u>\$428,951</u>
Total Program Budget	\$428,951

The period of performance for these projects shall expire April 30, 2014. A reimbursement package must be submitted no later than February 28, 2014.

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:

 _____ OFMB	2/27/13 SN 2/25/13	 _____ Contract Administration	3/5/13 B. Whelan
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B. Legal Sufficiency:



 Assistant County Attorney

3/6/13

C. Other Department Review:

Department Director