# PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS AGENDA ITEM SUMMARY

Meeting Date: Septemb	[x]	Consent	[ ]	Regular	
Department:		[ ]	Ordinance	[ ]	Public Hearing
Submitted By: Pa			Sheriff's Office Sheriff's Office		

#### I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to: A) Accept on behalf of the Palm Beach County Sheriff's Office, a Grant Modification with the City of Miami, as the fiscal agent for the Miami Urban Area Security Initiative (UASI), to provide an additional \$40,000 in reimbursable funding, for the Regional Exercise Project; and B) Approve a budget amendment of \$40,000 in the Sheriff's Grant Fund.

**Summary:** On March 12, 2013, the Board of County Commissioners (BOCC) accepted our agreement with the City of Miami, as the fiscal agent for the Miami Urban Area Security Initiative grant, to provide \$428,951 in reimbursable funding for various direct law enforcement domestic security activities (R-2013-0317). This Grant Modification will provide additional funding to offset the costs associated the Regional Exercise Project. There is no match requirement associated with this award. No additional positions are needed and no additional County funds are required. Countywide (PGE)

**Background and Justification:** 

The Urban Areas Security Initiative (UASI) is intended to create a sustainable national model program to enhance security and overall preparedness to prevent, respond to, and recover from acts of terrorism. In general, the UASI provides financial assistance to States to address the unique equipment, training, planning, and exercise needs of large urban areas, and to assist them in building an enhanced and sustainable capacity to prevent, respond to, and recover from threats or acts of terrorism. It also includes awards to (1) selected State and local governmental entities and commercial companies to develop plans and approaches to ensuring the safety and protection of the Nation's ports, and (2) selected State and local governmental entities to develop plans and approaches to ensuring the safety and protection of the Nation's transit systems. The Catalog of Federal Domestic Assistance (CFDA) number is 97.067 and the contract number is 12-DS-22-11-23-02-236.

## Attachments:

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2. Grant Modification

3. R-2013-0317	
	/
RECOMMENDED BY:  DEPARTMENT DIRECTO	8/16/13 DATE
APPROVED BY: APPROVED BY:	8/28/13
ASSISTANT COUNTY AL	OMINISTRATOR DATE

# II. FISCAL IMPACT ANALYSIS

A. Five Year Summai	ry of Fiscal Imp	pact:				
Fiscal Years Capital Expenditures Operating Costs	<b>2013</b> 0 \$40,000	2014	2015	2016	2017	
External Revenues Program Income	(\$40.000)					
(County) In-Kind Match (County)	0					
Net Fiscal Impact	0					
# Additional FTE Positions (Cumulative)	0					
Is Item Included in Curre	nt Budget: YE	ES	NO	X		
Budget Account No.: Fund	Agency	/ _160	Org <u>2243</u>	Object _	3129	
I	Reporting Categ	gory	_			
B. Recommended So	ources of Fund	s / Summaı	ry of Fiscal I	mpact:		
The City of Miami a Area Security Initi There is no match and no additional C	ative for variou requirement ass	is direct lav sociated with	w enforceme	nt security	activities, by	\$40,000.
FY2011 Mia FY2011 Mia Total Progra	mi UASI – Regio	onal Exercis	e Project	\$ 4	8,951 <u>0,000</u> 8,951	
	ù	REVIEW (	COMMENTS			
A. OFMB Fiscal and/	or Contract Ad	ministratio	n Comments	:		
STUVOFME	11/2 8/20 pc	2013	<u>Barba</u> Contr	nor Whe act Administ	elu 8-26- ration	-/3
B. Legal Sufficiency:  Assistant Co	Last Crounty Attorney	Des	8/27/13 )			
C. Other Department	•					
Depa	rtment Director					

This summary is not to be used as a basis for payment.

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BOARD OF COUNTY COMMISSIONERS PALM BEACH COUNTY, FLORIDA BUDGET AMENDMENT Page 1 of 1

FUND 1152 - Sheriff's Grants Fund

BGRN 160 082313-1955 BGRN 160 082313-634

Use this form to provide budget for items not anticipated in the budget.

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED	REMAINING BALANCE
Revenues								
2011 Miami UASI 160-2243-3129	Federal Grant - Other Public Safety	0	428,951	40,000		468,951		
	TOTAL REVENUES	5,064,394	\$8,918,690	\$40,000	\$0	\$8,958,690		
<b>Expenditures</b>								
2011 Miami UASI 160-2243-9498	Transfer to Sheriff's Fund 1902	0	428,951	40,000		468,951		
	TOTAL EXPENDITURES	5,064,394	\$8,918,690	\$40,000	\$0	\$8,958,690	- =	
				•				
Palm Beach County Sh	periff's Office	Signatures		Date				unty Commissioners September 10, 2013
INITIATING DEPARTM				8/14/	/ <u>'3</u>			
➤ Administration/Budge	et Department Approval		W)	8/23/24	013		Deputy Clerk to Board of County	the / Commissioners
OFMB Department - F	Posted			5n/23	13			

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# City of Miami

JOHNNY MARTINEZ City Manager MAURICE L. KEMP Fire Chief



August 2<sup>nd</sup>, 2013

Janet Cid
Palm Beach County Sheriff's Office
Grants/Contracts Section
3228 Gun Club Road
West Palm Beach, Florida 33406

Re: Miami UASI 2011 MOA

Dear Ms. Cid:

This letter serves as official notification that the Funding Year 2011 MOA (Award# 12-DS-22-11-23-02-236) between the City of Miami and Palm Beach Sheriff's Office is for the amount of \$468,950.64 for the projects listed in the enclosed table. This includes the addition of the Regional Exercise Project, Line Item# 2011-198, for \$40,0000.

Please refer to the Funding Year 2011 Miami UASI MOA (Award# 12-DS-22-11-23-02-236) between the City of Miami and Palm Beach Sheriff's Office for more information and stipulations.

The period of performance for these projects shall expire April 30<sup>th</sup>, 2014. A reimbursement package must be submitted no later than February 28<sup>th</sup>, 2014, along with the backup documentation. Please refer to the project title and its identification number. Requests for reimbursement submitted after February 28<sup>th</sup>, 2014 shall be denied.

Project timelines and benchmarks shall be clearly communicated to the administrating agency (City of Miami) upon request. Failure to comply with timelines and benchmarks will result in deobligation of funds for this project.

If you have any questions, please do not hesitate to contact UASI Project Coordinator, Kristin Jordahl, at (305) 416-5429 or kjordahl@miamigov.com.

**DEPARTMENT OF FIRE-RESCUE**/Administration 444 SW 2<sup>nd</sup> Ave / Miami, FI 33130 / (305) 416-5400

Attachment #\_\_\_\_

Line Item#	Ed	Description of Project	Budget Request	POETE	AEL#
2011- 168	Υ	Helicopter-Draganfly X8 - remote controlled helicopter-draganfly with video capability for pre-scouting and surveillance during search warrants and call outs.	\$20,000.80	Equipment	03-OE-07- RPVS
2011 169	Z	Business/Community Partners Against Terrorism - intiative to develop a close two- way relationship between sheriff's office and county private sectors drawnn from materials developed by DHS.	\$30,000.00	Equipment	21GN-00- CCEQ
2011- 170	Υ	SRS 5 Bomb Search Suits- this equipment is needed to enhance protection of bomb sqad team while on emergency call outs.	\$40,600.00	Equipment	02PE-01- SRCH
2011- 171	Υ	Intelligence Fusion Analysis	\$108,889.00	Equipment	13IT-00- INTL
2011 172	Y	Law Enforcement Exchange (LEX) - this equipment is needed to connect participating local and state law enforcement agencies to one central information sharing system. Data exchanges include: incidents, dispatch records, warrants, taffic citations; booking and pawn data.,	\$25,000.00	Equipment	13IT-00- INTL
2011 173	Y	Thermal Imager and Receiver -this equipment is being requested for use by agency's S.W.A.T team to provide reliable heat pictures of officers' surroundings and detect terrorists/suspects in dark or smoke filled environments.	\$19,693.00	Equipment	03OE-02- TILA
2011- 185	Υ	Fusion Center Project (Regional Project)	\$184,767.84	Planning	Planning
2011- 198		Region 7 2013 UASI Exercise	40000	Training	21GN-00- TRNG

Sincerely,

Joseph Zahradban, Assistant Fire Chief Division of Emergency Management Department of Fire-Rescue

JZ/st

Agenda Item No. 3CC-3 Y MB IT 7-0

# PALM BEACH COUNTY **BOARD OF COUNTY COMMISSIONERS**

**AGENDA ITEM SUMMARY** 

D-2013-031

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Meeting Date: March 12, 2013		[x]	Consent	[	]	Regular
		[ ]	Ordinance	I	]	Public Hearing
Department:						
Submitted By:	Palm Beacl	h County	Sheriff's Office			
Submitted For:	Palm Beacl	h County	Sheriff's Office			
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### **EXECUTIVE BRIEF**

Motion and Title: Staff recommends motion to: A) Accept on behalf of the Palm Beach County Sheriff's Office an agreement with the City of Miami, as the fiscal agent for the Miami Urban Area Security Initiative (UASI) to provide \$428,951 in reimbursable funding for various direct law enforcement domestic security activities effective until February 28, 2014; and B) Approve a budget amendment of \$428,951 in the Sheriff's Grant Fund.

Summary: This agreement provides a means of funding various domestic security activities within the County and region using federal Urban Area Security Initiative (UASI) funds through the City of Miami as the Miami UASI's fiscal agent. These funds and related equipment will be used for direct law enforcement activities. There is no match requirement associated with this award. No additional positions are needed and no additional County funds are required. Countywide (PGE)

**Background and Justification:** 

Attachments:

The Urban Areas Security Initiative (UASI) is intended to create a sustainable national model program to enhance security and overall preparedness to prevent, respond to, and recover from acts of terrorism. In general, the UASI provides financial assistance to States to address the unique equipment, training, planning, and exercise needs of large urban areas, and to assist them in building an enhanced and sustainable capacity to prevent, respond to, and recover from threats or acts of It also includes awards to (1) selected State and local governmental entities and commercial companies to develop plans and approaches to ensuring the safety and protection of the Nation's ports, and (2) selected State and local governmental entities to develop plans and approaches to ensuring the safety and protection of the Nation's transit systems. The Catalog of Federal Domestic Assistance (CFDA) number is 97.067 and the contract number is 12-DS-22-11-23-02-236.

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1. Budget Ame	endment	
	ım of Agreement for Participating Miami UASI	Agencies
<ol><li>Award Lette</li></ol>	er //	
RECOMMENDED BY		
RESOMMENDED D	DEPARTMENT DIRECTOR	DATE
APPROVED BY:	La Patty Hard Oc	3/6/13
	ASSISTANT COUNTY ADMINISTRATOR	DÁTE

Attachment #

#### II. FISCAL IMPACT ANALYSIS

### A. **Five Year Summary of Fiscal Impact: Fiscal Years** 2013 2014 2015 2016 2017 Capital Expenditures \$204,183 **Operating Costs** \$224,768 External Revenues (\$428,951)Program Income (County) In-Kind Match (County) 0 Net Fiscal Impact 0 # Additional FTE **Positions** 0 (Cumulative) NO X Is Item Included in Current Budget: YES Budget Account No.: Fund 1152 Agency 160 Org 2243 Object 3129 Reporting Category B. Recommended Sources of Funds / Summary of Fiscal Impact: The Sheriff's Office has been awarded funds through the City of Miami as the Miami UASI's The award of \$428,951 will be used to fund UASI approved direct law fiscal agent. enforcement activities. There is no match requirement associated with this award. No additional positions are needed and no additional County funds are required. FY2011 Miami UASI <u>\$428,951</u> Total Program Budget \$428,951 The period of performance for these projects shall expire April 30, 2014. A reimbursement package must be submitted no later than February 28, 2014. Ш **REVIEW COMMENTS** A. **OFMB Fiscal and/or Contract Administration Comments:** Contract Administration BWhelen В. Legal Sufficiency: Assistant County Attorney C. Other Department Review: **Department Director**