

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2013	2014	2015	2016	2017
Capital Expenditures	0				
Operating Costs	0				
External Revenues	0				
Program Income (County)					
In-Kind Match (County)	0				
Net Fiscal Impact	*0				
# Additional FTE Positions (Cumulative)	0				

Is Item Included in Current Budget: YES NO

Budget Account No.: Fund 1152 Agency 160 Org 2247 Object 3129

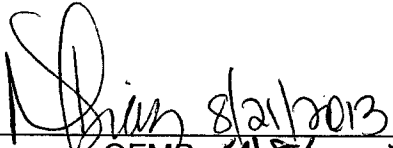
Reporting Category _____

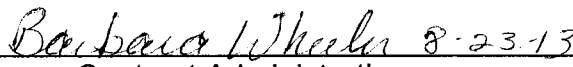
B. Recommended Sources of Funds / Summary of Fiscal Impact:

*No additional fiscal impact-time extension only.

III REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:


 OFMB 8/21/13 8/20 8/20 8/21/13
 SC


8-23-13
 Contract Administration

B. Legal Sufficiency:


8/25/13
 Assistant County Attorney

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.



US DEPARTMENT OF JUSTICE
OFFICE OF JUSTICE PROGRAMS

GRANT ADJUSTMENT NOTICE

Grantee Information			
Grantee Name:	Florida Department of Law Enforcement	Project Period:	10/01/2012 - 04/30/2014
Grantee Address:	2331 Phillips Road Tallahassee, 32308	Program Office:	NIJ
Grantee DUNS Number:	80-939-6781	Grant Manager:	Alan Spanbauer
Grantee EIN:	59-1264198	Application Number(s):	2012-90844-FL-CD
Vendor #:	591264198	Award Number:	2012-CD-BX-0018
Project Title:	2012 Paul Coverdell Forensic Science Improvement Grant Program	Award Amount:	\$436,148.00
GAN Number:		Date:	07/05/2013

Change Project Period			
Current Grant Period:	Month: 11 Day: 30	New Grant Period:	Month: 09 Day: 30
Project Start Date:	10/01/2012	*New Project Start Date:	10/01/2012
Project End Date:	09/30/2013	*New Project End Date:	04/30/2014
*Required Justification for Change Project Period:			
The Florida Department of Law Enforcement and the Statewide Local Laboratory system would like to request a seven month extension on the 2012 Paul Coverdell Grant. Expenditures did not begin to occur until April 2012 due to the need to			
Attachments:			
None			
<input type="button" value="Print"/>			
Audit Trail:			
Description:	Role:	User:	Timestamp:
Approved-Final	OCFMD - Financial Analyst	SYSTEM_USER	07/05/2013 12:01 PM
Submitted	PO - Grant Manager	fdlefdle	07/02/2013 8:22 AM

Agenda Item No. **3BB-1**
TISU 7-0

**PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY**

R-2013-0698

Meeting Date: June 4, 2013 Consent Regular
 Ordinance Public Hearing

Department:
Submitted By: Palm Beach County Sheriff's Office
Submitted For: Palm Beach County Sheriff's Office

I. EXECUTIVE BRIEF

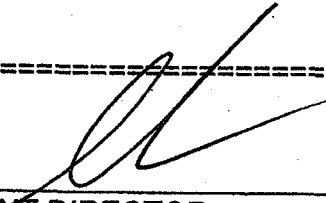
Motion and Title: Staff recommends motion to: **A) Accept** a Florida Department of Law Enforcement Florida Consortium "2012 Paul Coverdell National Forensic Sciences Improvement Grant" in the amount of \$28,048 for the period of October 1, 2012, through September 30, 2013; and **B) Approve** a budget amendment of \$28,048 in the Sheriff's Grant Fund.

Summary: The National Institute of Justice (NIJ) awarded these funds to the Florida Department of Law Enforcement (FDLE) for the "2012 Paul Coverdell National Forensic Sciences Improvement Grant". On February 22, 2013, the Palm Beach County Sheriff's Office (PBSO) was awarded funds to improve the quality of forensic services. Funds provided will be used for; travel, training, supplies and to pay overtime and benefits for Latent Print Examiners, Firearm Examiners, and Evidence Technician Staff. There is no match requirement associated with this award. No additional positions are needed and no additional County funds are required. Countywide (PGE)

Background and Justification: FDLE's network of crime laboratories, in partnership with the five county laboratories (Miami-Dade, Broward, Palm Beach, Pinellas and Indian River) and the Medical Examiner's Offices, through the support of the Medical Examiner's Commission (MEC), have identified needs which will enhance their facilities to increase productivity by decreasing turnaround times. Each laboratory or office has identified its specific needs with the overall goal of lower turn around times. Because of the differences in services offered and service area, the needs of each of the laboratories are different. The Technical Services Division of the Palm Beach County Sheriff's Office presented a proposal to NIJ entitled "2012 Paul Coverdell National Forensic Sciences Improvement Grant". The Catalog of Federal Domestic Assistance (CFDA) number is 16.742 and the grant number is 2012-CD-BX-0018.

- Attachments:**
- 1. Budget Amendment
 - 2. Award Letter

=====

RECOMMENDED BY:  5/15/12
DEPARTMENT DIRECTOR DATE

APPROVED BY:  5-23-13
ASSISTANT COUNTY ADMINISTRATOR DATE

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2013	2014	2015	2016	2017
Capital Expenditures	0				
Operating Costs	\$28,048				
External Revenues	(\$28,048)				
Program Income (County)					
In-Kind Match (County)	0				
Net Fiscal Impact	0				
# Additional FTE Positions (Cumulative)	0				

Is Item Included in Current Budget: YES _____ NO X

Budget Account No.: Fund _____ Agency _____ Org _____ Object _____

Reporting Category _____

B. Recommended Sources of Funds / Summary of Fiscal Impact:

The 2012 Paul Coverdell National Forensic Sciences Improvement Grant is funded through the Florida Department of Law Enforcement. There is no match requirement associated with this award. No additional positions are needed and no additional County funds are required.

2012 Paul Coverdell National Forensic Sciences Improvement Grant	<u>\$28,048</u>
Total Program Budget	\$28,048

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:

<p><u>[Signature]</u> 5/21/2013 OFMB SD SPR 5/17/13 SN 5/17/13 Other 5/17 pc</p>	<p><u>[Signature]</u> 5/22/13 Contract Administration 5-22-13 B Wheeler</p>
--	---

B. Legal Sufficiency:

[Signature] 5/23/13
Assistant County Attorney

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.