

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>
Capital Expenditures	_____	_____	_____	_____	_____
Rental Credit	_____	_____	_____	_____	_____
Operating Revenues	_____	_____	_____	_____	_____
Program Income (County)	_____	_____	_____	_____	_____
In-Kind Match (County)	_____	_____	_____	_____	_____
NET FISCAL IMPACT	<u>*see below</u>	_____	_____	_____	_____
# ADDITIONAL FTE POSITIONS (Cumulative)	_____	_____	_____	_____	_____

Is Item Included in Current Budget? Yes X No _____
 Budget Account No: Fund 4100 Department 120 Unit 8340 RSource 6999
 Reporting Category _____

B. Recommended Sources of Funds/Summary of Fiscal Impact:

* The fiscal impact is highly unpredictable. There are 12 current permits which renew automatically unless either party elects not to renew; however, renewal of any or all permits from year-to-year is not assured. If each permit is renewed for FY14, the fiscal impact of this increase in the annual permit fees would be the receipt of additional \$5 for each of the 12 current permits, or \$60.

C. Departmental Fiscal Review: C. M. Sumner

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:

[Signature]
 AM 8/13 OFMB RW 8/12

[Signature] 8/13/13
 Contract Dev. and Control
 8-13-13 Wheeler

B. Legal Sufficiency:

Anne Helms 8-15-13
 Assistant County Attorney

C. Other Department Review:

 Department Director

PALM BEACH COUNTY
BOARD OF COUNTY
COMMISSIONERS
Steven L. Abrams, Mayor
Priscilla A. Taylor, Vice Mayor
Hal R. Valeche
Paulette Burdick
Shelley Vana
Mary Lou Berger
Jess R. Santamaria

Palm Beach

INTERNATIONAL AIRPORT

COUNTY ADMINISTRATOR
Robert Weisman
DEPARTMENT OF AIRPORTS



HOTEL-MOTEL COURTESY SHUTTLE PERMIT
AT THE
PALM BEACH INTERNATIONAL AIRPORT
(R-2010-0707)

SUMMARY OF FEES & CHARGES EFFECTIVE 10-1-2013

Fee/Charge Description	Permit Section	Current Fee/Charge	Fee/Charge Effective 10-1-2013
Airport Decal Fee	Section 4.07	\$10.00	\$10.00
Application Fee	Section 5.01	\$250.00	\$250.00
Annual Permit Fee	Section 5.02	\$100.00	\$105.00

846 PALM BEACH INTERNATIONAL AIRPORT
West Palm Beach, Florida 33406-1470
(561) 471-7400 FAX: (561) 471-7427 www.pbia.org

PALM BEACH COUNTY GLADES AIRPORT
Pahokee

PALM BEACH COUNTY PARK AIRPORT
Lantana

NORTH COUNTY GENERAL AVIATION AIRPORT
Palm Beach Gardens

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