

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

| Fiscal Years | 2013 | 2014 | 2015 | 2016 | 2017 |
|-------------------------|-------------|------|------|------|------|
| Capital Expenditures | (\$166,600) | 0 | 0 | 0 | 0 |
| Operating Costs | 0 | 0 | 0 | 0 | 0 |
| External Revenues | 0 | 0 | 0 | 0 | 0 |
| Program Income (County) | 0 | 0 | 0 | 0 | 0 |
| In-Kind Match (County) | 0 | 0 | 0 | 0 | 0 |
| NET FISCAL IMPACT | (\$166,600) | | | | |
| # ADDITIONAL FTE | | | | | |
| POSITIONS (Cumulative) | | | | | |

Is Item Included in Current Budget? Yes X No
 Budget Account No: Fund 3021 Dept 321 Unit L059 Object 6502
 Reporting Category

B. Recommended Sources of Funds/Summary of Fiscal Impact:

Funds are being returned to the Library Expansion Program Fund.

C. Departmental Fiscal Review: [Signature] 8.12.13

III. REVIEW COMMENTS:

A. OFMB Fiscal and/or Contract Development and Control Comments:

[Signature] 8/16/2013
 OFMB RW 8/14 3p 415
 ce 8/15

[Signature] 8/20/13
 Contract Administrator
 8-20-13 B Wheeler

B. Legal Sufficiency:

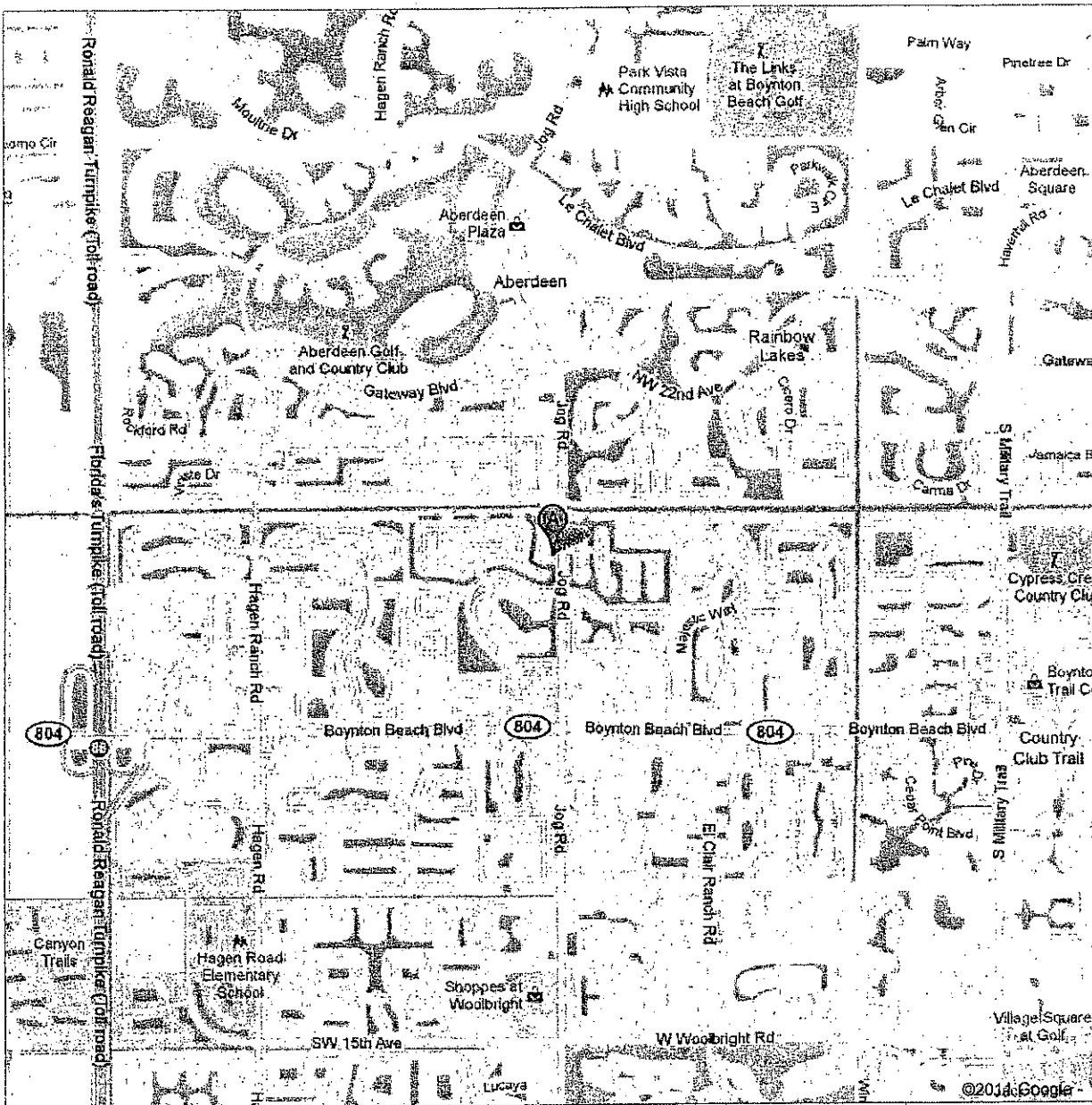
[Signature] 8/20/13
 Assistant County Attorney

C. Other Department Review:

[Signature]
 Department Director

This summary is not to be used as a basis for payment.

LOCATION MAP



FACILITIES DEVELOPMENT & OPERATIONS
BUDGET AVAILABILITY STATEMENT

REQUEST DATE: 08/02/13

REQUESTED BY: Anil Patel

PHONE: 233-0271

FAX: 233-0270

PROJECT TITLE: West Boynton Library Renovations

PROJECT NO.: 03226

ORIGINAL CONTRACT AMOUNT: \$26,910

BCC RESOLUTION#: R2011-1348/R2007-1105
DATE

REQUESTED AMOUNT: (\$166,600)

CSA or CHANGE ORDER NUMBER: Change Order No. 7

CONSULTANT/CONTRACTOR: The Weitz Company

PROVIDE A BRIEF STATEMENT OF THE SCOPE OF SERVICES TO BE PROVIDED BY THE CONSULTANT/CONTRACTOR:

CCP #41 – Final GMP reconciliation.

| | |
|---|-------|
| CONSTRUCTION | _____ |
| PROFESSIONAL SERVICES | _____ |
| STAFF COSTS** (Design/Construction Phase) | _____ |
| MISC. (permits, prints, advertising) | _____ |
| TOTAL | _____ |

(\$166,600)

(\$166,600)

** This is an estimate of staff charges. Actual(s) will be billed at the end of each fiscal year.

BUDGET ACCOUNT NUMBER (IF KNOWN)

FUND: 3021 DEPT: 321 UNIT: L059 OBJ: 6502

FUNDING SOURCE (CHECK ALL THAT APPLY):

AD VALOREM OTHER
 FEDERAL/DAVIS BACON

SUBJECT TO IG FEE? YES NO

BAS APPROVED BY: _____

DATE: 8/6/2013

ENCUMBRANCE NUMBER: _____

**CHANGE ORDER BRIEF
WEST BOYNTON BRANCH LIBRARY
PROJECT NO. 03226
DATE: 08/02/2013**

Prime ContractorThe Weitz Company

Change Order No.7

Change Order Amount(\$166,600)

Changed Contract Time0 calendar days

Description of CCP's:

1. CCP #41: Return of unused contingency funds to the Owner.....(\$166,600)

Description and Reason-for-Change Code:

1. CCP #41: X Final reconciliation of GMP resulting in a savings of \$166,600.

Reason-for-change codes:

D = Differing Site Conditions
E = Errors/Omissions in Design
O = Owner-Initiated
Q = Quantity Adjustments

R = Request by another Agency/Outside Party
X = Other (Specify: Final GMP Reconciliation)
Z = Zoning/Code/Ordinance Change

Estimated premium value of errors/omissions for this change order: \$N/A

SUBMITTED:



Anil Patel, Project Manager
Capital Improvements Division

8/7/13

Date

PALM BEACH COUNTY

CHANGE ORDER

| | | |
|-------------|--|---------------------------------------|
| ISSUED TO: | The Weitz Company 1720 Centrepark Drive East West Palm Beach, FL 33401 | CHANGE ORDER NO.: 7 |
| PROJECT: | West Boynton Library Renovations | REFERENCE CCP NO.: 41 |
| PROJECT NO. | 03226 | RESOLUTION NO.: R2011-1348/R2007-1105 |
| | | DISTRICT NO.: 5 |

The completion date, contract price, and all terms, covenants, and conditions of the above referenced contract, except as duly modified by this and previous Change Orders, if any, shall remain in full force and effect.

DESCRIPTION OF CHANGE:

- CCP #41: Return unused contingency funds to the Owner (166,600.00)

CONTRACT PRICE

| | |
|---------------------------------|-----------------------|
| Original Contract Price : | \$26,910.00 |
| Amendment # 10 | \$1,735,567.00 |
| Previous Sales Tax CO # 1 - 3 : | (\$178,794.00) |
| Previous CO #4, 5 & 6 | \$3,611.00 |
| This Change Order No. 7 : | (\$166,600.00) |
| ADJUSTED Contract Price: | \$1,420,694.00 |

COMPLETION DATE

Contract Completion Date will be increased by 0 calendar days.
 Contract Notice to Proceed Date: September 26, 2011
 Contract Substantial Completion Date: March 25, 2012
 ADJUSTED Substantial Completion Date: N/A

CONTRACTOR

Execution of this change order acknowledges final settlement of, and releases, all claims for costs and time associated, directly or indirectly, with the above stated modification(s), including all claims for cumulative delays or disruptions resulting from, caused by, or incident to such modifications(s), and including any claim that the above stated modification(s) constitutes, in whole or part, a cardinal change to the contract. The above changes are accepted:

The Weitz Company
Contractor

By: [Signature]
Title: PM Date: 8/14/13

DESIGN PROFESSIONAL

The above changes are recommended for approval by the Owner:

N/A
Design Professional

By: _____
Title: _____ Date: _____

PALM BEACH COUNTY

Recommended By:

By: [Signature]
Title: Project Manager Date: 8/7/13

By: [Signature]
Title: Director - CID Date: 8/8/13

By: [Signature]
Title: Director, FD&O Date: 8/11/13

By: [Signature]
Legal Sufficiency - CAO Date: 8/20/13

Approved By:

By: _____
Steven L. Abrams
Title: Mayor, BCC Date: _____

PALM BEACH COUNTY

CONSTRUCTION CHANGE PROPOSAL (CCP)

| | |
|---|--|
| TO: Colome & Associates 530 24 th St. West Palm Beach, FL 33407 | CCP NUMBER: # 41 |
| ATTENTION: Joe Colome | DATE: 8/7/13 |
| REFERENCE: Final Cost Adjustment | PROJECT NAME: West Boynton Library Renovation |
| | PROJECT NUMBER: 03226 |
| | CONTRACT NUMBER: |

We propose to accomplish the MODIFICATIONS identified in FIELD BULLETIN FB # N/A and as described herein. Except as modified below, the original contract and all prior amendments shall remain in full force and effect.

DESCRIPTION: This is a deductive change order for all the remaining cost savings for the project. See attached accounting cost summary dated 6/30/13 (tab #04 from GMP reconciliation document package). Project final cost is \$1,420,694.00.

PROPOSED CONTRACT PRICE CHANGE (decrease)

(Decrease to the amount of) - \$166,600.00

PROPOSED CONTRACT TIME CHANGE (increases) N/A days

PROPOSED NEW SUBSTANTIAL COMPLETION N/A date

FROM: Luis Valencia, The Weitz Company
CONTRACTOR

SIGNED: 

DATE: 8/7/13

DISTRIBUTION: Palm Beach County –
Anthony Longo

SCHEDULE 1

LIST OF PROPOSED SBE-M/WBE PRIME AND/OR SUBCONTRACTOR PARTICIPATION

PROJECT NAME OR BID NAME : West Boynton Branch Library Renovations PROJECT NO. OR BID NO. : 03226
 NAME OF PRIME BIDDER: The Weitz Company, LLC ADDRESS: 9451 Jog Road, Boynton Beach, FL 33437
 CONTACT PERSON: Luis Valencia PHONE NO: 561-687-4841 FAX NO: 561-681-3340
 BID OPENING DATE: _____ USER DEPARTMENT: _____

THIS DOCUMENT IS TO BE COMPLETED BY THE PRIME CONTRACTOR AND SUBMITTED WITH THE BID PACKET. PLEASE LIST THE NAME, CONTACT INFORMATION AND DOLLAR AMOUNT OR PERCENTAGE OF WORK TO BE COMPLETED BY ALL SBE-M/WBE SUBCONTRACTORS ON THIS PROJECT. IF THE PRIME IS AN SBE-M/WBE, PLEASE ALSO LIST THE NAME, CONTACT INFORMATION AND DOLLAR AMOUNT OR PERCENTAGE OF WORK TO BE COMPLETED BY THE PRIME ON THIS PROJECT

| Name, Address and Phone Number | (Check one or both Categories) | | DOLLAR AMOUNT OR PERCENTAGE OF WORK | | | | |
|---|-------------------------------------|-------------------------------------|-------------------------------------|-------------|-------------|-----------|------------------------|
| | M/WBE | SBE | Black | Hispanic | Women | Caucasian | Other (Please Specify) |
| | Minority Business | Small Business | | | | | |
| KMI International 2501 Park Street, Lake Worth, FL 33460 561-588-5514 | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | | \$75,230.00 | | | |
| Coast to Coast Forming, Inc. 6995 Barbour Rd., Riviera Beach, FL 33407 561-840-7708 | <input type="checkbox"/> | <input checked="" type="checkbox"/> | | | | | \$22,596.00 |
| Palm Beach Glass 1717 Edgar Street, WPB, FL 33401 561-655-3344 | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | | | \$27,911.00 | | |
| Atlantic Interior Services, Inc. 208 N. US HW 1 STE #2, Tequesta, FL 33468 561-575-4499 | <input type="checkbox"/> | <input checked="" type="checkbox"/> | | | | | \$58,050.59 |
| Jack Walsh Carpet & Rugs, Inc. 501 Ardmore Rd, WPB, FL 33401 561-659-4846 | <input type="checkbox"/> | <input checked="" type="checkbox"/> | | | | | \$46,112.53 |
| The BG Group, LLC 1140 Holand Dr., Ste 19, Boca Raton 33487 561-998-7997 | <input type="checkbox"/> | <input checked="" type="checkbox"/> | | | | | \$30,500.00 |
| Nichols Industries, Inc. 177 N. U.S. Hwy 1 Suite 276, Tequesta, FL 33469 561-747-6778 | <input type="checkbox"/> | <input checked="" type="checkbox"/> | | | | | \$6,510.00 |
| Hi-Tech Roofing and Sheet Metal, Inc. 2266 4 th Ave North, Lake Worth, FL 33461 561-586-3110 | <input type="checkbox"/> | <input checked="" type="checkbox"/> | | | | | \$115,104.69 |

| | | | | | | | |
|---|--------------------------|---|--|--|--|--|---------------------|
| Sunny State Nursery & Landscape 10716 Heritage Farms Rd., Lake Worth, FL 33467 561-969-6738 | <input type="checkbox"/> | X | | | | | <u>\$19,841.79</u> |
| Knight Electric Company, Inc., 2610 Old Okeechobee Rd, WPB, FL 33409 561-689-3500 | <input type="checkbox"/> | X | | | | | <u>\$234,969.02</u> |
| I.S.I. Mechancial P.O. Box 244167 Boynton Beach, FL 33424 561-364-5881 | <input type="checkbox"/> | X | | | | | <u>\$22,958.77</u> |

(Please use additional sheets if necessary)

Total \$75,230.00 \$27,911.00 \$556,643.39

Total Bid Price \$ 1,420,694.00

Total SBE-M/WBE Participation Dollar Amount or Percentage of Work \$659,784.39

Note:

1. The amounts listed on this form for a subcontractor must be supported by prices or percentages listed on the signed Schedule 2 or signed proposal in order to be counted toward goal attainment.
2. Firms may be certified by Palm Beach County as an SBE and/or M/WBE. If firms are certified as both an SBE and M/WBE, please indicate the dollar amount or percentage under the appropriate category.
3. M/WBE information is being collected for tracking purposes only.

Revised 3/15/11