PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

Meeting Date:	September 10, 2013	[X] Consent [] Ordinance	[] Regular [] Public Hearing	
Department:	Department of Economic Sustainability			

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve: the State Housing Initiative Partnership (SHIP) Annual Report for Fiscal Years 2010-2011, 2011-2012 and 2012-2013, and its associated Certifications.

Summary: On April 16, 2013 the Board of County Commissioners (BCC) approved the Local Housing Assistance Plan (LHAP) and budget allocations for fiscal years 2010-2011, 2011-2012 and 2012-2013. The LHAP covers a three (3) year grant allocation period. Approval of the Annual Certification Report (AR) is required to comply with the State Regulations in order in order for the County to receive SHIP funds. The AR is due no later than September 15, 2013. The SHIP AR for Fiscal Years 2010-2011, 2011-2012 and 2012-2013 (SHIP Report) documents the number of households funded under each affordable housing strategy, by funding year, and the amount expended to assist such households. **These are State SHIP Funds which require no local match.** Countywide (TKF)

Background and Justification: In 1990, the Board of County Commissioners (BCC) established the County's Commission on Affordable Housing to administer the Robert E. Pinchuck Memorial Housing Trust Fund. On May 18, 1993, the BCC adopted its Affordable Housing Ordinance (No. 93-8, as amended) pursuant to SHIP regulations outlined by the Florida Housing Finance Corporation. The current Local Housing Assistance Plan (LHAP) adopted by the BCC on April 16, 2013 (R2013-0487 and R2013-0488), allocated SHIP funds to the approved housing strategies through June 30, 2016. SHIP funds facilitate the acquisition and construction of affordable single-family and multifamily housing for rental and ownership in Palm Beach County. Under the LHAP, SHIP funds are used for the following strategies: Foreclosure Prevention; Utility Connection and Impact Fee Payments; Home Ownership Development; Multifamily Rental Development; Disaster Mitigation; HOME Program Match; Rental Housing Entry Assistance; Owner Occupied Rehabilitation; Replacement Housing; and Architectural Barrier Removal.

Attachments:

1. State Housing Initiative Partnership (SHIP) Annual Report for Fiscal Years 2010-2011, 2011-2012 and 2012-2013, and associated Certifications

Recommended		8-24-13
	Department Director	Date
Approved By:	Shann Q Dy	9-3-13
	Assistant County Administrator	Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2013	2014	2015	2016	2017
Capital Expenditures					
Operating Costs					
External Revenues					
Program Income					
In-Kind Match (County)					
NET FISCAL IMPACT	×				
# ADDITIONAL FTE POSITIONS (Cumulative)				
s Item Included In Cur Budget Account No.:	rent Budget?	Yes	No		
Fund Dept	Unit O	bject	Program Cod	de/Period	
B. Recommended S	Sources of Fu	nds/Summa	ry of Fiscal I	mpact:	
No Fiscal Impac	t				
C. Departmental Fi	scal Review:	Shairette N	/lajor, Fiscal N	Manager II	_
	III. <u>RE</u>	VIEW COM	<u>MENTS</u>		
A. OFMB Fiscal and	d/or Contract I	Developmer	nt and Contro	ol Comment	s:
OFMB KIN Space	13 8/30/20 13 8/30/20	Cor	fract Develop	Joseph Sment and Co	81301
3. Legal Sufficienc	y:				
Chief Assistant C	County Attorney	13/13			
C. Other Departme	nt Review:			·	

PALM BEACH COUNTY

STATE HOUSING INITIATIVES PARTNERSHIP (S.H.I.P.) PROGRAM

ANNUAL REPORT



Fiscal Years 2010/2011, 2011/2012 & 2012/2013

Submittal Date: September 11, 2013

Report Status: Unsubmitted

Title: SHIP Annual Report

Palm Beach County FY 2010/2011

Form 1

SHIP Distribution Summary

Homeownership

· Code	Strategy	†Expended Amount	Units*	Englimberedi : 3 Amount	Units	Unencumbered Amount	limis:
2	First Mortgage Loan Assistance Program	\$353,689.00	.2				

Homeownership Totals:

\$353,689.00

2

Rentals

CANADA SANDER POR PROPERTY OF THE PROPERTY OF		
	Expended Expended	Unencumbered:
Code Strategy	Amount Units Amount	
	Branches Control of the Control of t	BOT WE ARE A TO A SECOND OF THE A POST OF THE ACT OF TH

Rental Totals:

Subtotals:

\$353,689.00

2

Additional Use of Funds

Use C	* Expended
Administrative	\$12,563.
Homeownership Counseling	
Admin From Program Income	
Admin From Disaster Funds	

j

Üne	cumbered:

otals: \$366,252,42 2 \$.00 \$.00 \$.00

Total Revenue (Actual and/or Anticipated) for Local SHIP Trust Fund

Total:	\$366,252.42
Carryover funds from previous year	\$.00
Other Funds	
Disaster Funds	
Recaptured Funds	
Program Income (Payments)	\$192,852.79
Program Income (Interest)	\$173,399.63
State Annual Distribution	
Source of funds	Ameunt -
•	• ,

^{*} Carry Forward to Next Year: \$.00

NOTE: This carry forward amount will only be accurate when all revenue amounts and all expended, encumbered and unencumbered amounts have been added to Form 1

Form 2

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Recap of Funding Sources for Units Produced ("Leveraging")

Source of Funds Produced through June 20th for Units	Amount of Funds Expended to Date	% of Total Value.
SHIP Funds Expended	\$353,689.00	54.09%
Public Moneys Expended	\$25,330.00	3.87%
Private Funds Expended	\$267,900.00	40.97%
Owner Contribution	\$7,019.05	1.07%
Total Value of All Units	\$653,938.05	100.00%

SHIP Program Compliance Summary - Home Ownership/Construction/Rehab

Compliance Category	SHIP Funds	rrust Funds	% of Trust Fund	FLStatutes Minimum %
Homeownership	\$353,689.00	\$.00	#Error	65%
Construction / Rehabilitation	\$353,689.00	\$.00	#Error	75%

Program Compliance - Income Set-Asides

Income Category		SHIP Funds Expended		SHIP Funds Unencumbered	Total of SHIP Funds	Total Available Funds %
Extremely Low			(\$.00	.00%
Very Low					\$.00	.00%
Low		\$353,689.00	· ·		\$353,689.00	96.57%
Moderate		——————————————————————————————————————		-	\$.00	.00%
Tota	als:	\$353,689.00	\$.00	\$.00	\$353,689.00	96.57%

Project Funding for Expended Funds Only

Infome Category	Total Funds Montgages, Loans & DPL's	Moritgages Loans & DPL Unit#s	Total Funds SHIP Grants	SHIP * *Grant *Unit #s	roial Still - Funds - Bapandad	Total# Units
Extremely Low		0.00.000.0000.0000.0000.0000.0000.0000.0000	Harris de la companya		\$.00	o
Very Low					\$.00	0
Low	\$353,689.00	2			\$353,689.00	2
Moderate					\$.00	0
Totals:	\$353,689.00	2	\$.00	0	\$353,689.00	2

Form 3

Number of Households/Units Produced

	Totals:			2		2
First Mortgage Loan Assistance Program	Palm Beach County			2		2
Stratogy.	List Unincorporated and Each Municipality	EU	V LI	Low	Mod	्रा ्ट

Characteristics/Age (Head of Household)

Pleseription	List Unincorporated and Each Municipality	0 25	26 - 40	41 - 61	62+	Total
First Mortgage Loan Assistance Program	Palm Beach County			2		2

Totals:

Family Size

	Totals:		2		
First Mortgage Loan Assistance Program	Palm Beach County	-"	2		2
Description	List Unincorporated and Each Municipality	Peison.	2-A People	5.4 People	Totals

Race (Head of Household)

Description	List Unincorporated and Each Municipality	White	Black	Hisp-	Asian	Amer- Indian	Other	i i
First Mortgage Loan Assistance Program	Palm Beach County		1	1			Cart Cart I I I I I I I I I I I I I I I I I I I	2
	Totals:		1	1				2

Special Needs (Any Member of Household)

	List Unincorporated and Each Municipality	Farm	Devel. Dis- abled	Home-	Special Needs	Special Necos	Total
First Mortgage Loan Assistance Program	Palm Beach County						0

Totals:

Special Target Groups for Funds Expended (i.e. teachers, nurses, law enforcement, fire fighters, etc.) Set Aside

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Form 4

Status of Incentive Strategies

Incentive Strategy:

The Processing of Approvals of Development Orders or Permits, as defined in S. 163.3164(7) and (8), for Affordable Housing Projects is Expedited to a Greater Degree than other projects. (Expedited Permitting)

The Establishment of a Process by which a Local Government Considers, before Adoption, Policies, Procedures, Ordinances, Regulations, or Plan Provisions that increase the costs of Housing. (Ongoing Review Process)

The Preparation of a Printed inventory of Locally Owned Public Lands Suitable for Affordable Housing.

The Modification of Impact-Fee Requirements, Including Reduction or Waiver or Fees and Alternative Methods of Fee Payment for Affordable Housing.

The Allowance of Flexibility in Densities for Affordable Housing.

The Reservation of Infrastructure Capacity for Housing for very low income persons, low income persons, and moderate income persons.

The Allowance of Affordable Accessory Residential Units in Residential Zoning Districts.

The Reduction of Parking and Setback Requirements for Affordable Housing.

The Allowance of Flexible Lot Configurations, Including Zero-Lot-Line Configurations for Affordable Housing.

The Modification of Street Requirements for Affordable Housing.

The support of Development Near Transportation HUBS and Major Employment Centers and Mixed Use Developments.

Adopting Ordinance or Resolution Number or identify local policy:

Palm Beach County Local Incentive Plan was adopted through Ordinance No. 93-8 on May 18, 1993 and last amended through Resolution R-2009-0560 on April 7, 2009.

Implementation Schedule (Date):

Palm Beach County Local Incentive Plan was implemented on July 1, 1993.

Has the plan or strategy been implemented? If no, describe the steps that will be taken to implement the plan:

Yes, all strategies were implemented upon the adoption of the plan.

Status of Strategy - (is the strategy functioning as intended, i.e. are the time frames being met, etc.):

Palm Beach County's strategies have been functioning as intended and are within the time frame of required expenditures.

Support Services

Palm Beach County has partnered with several not-for-profit organizations to provide pre-purchase housing education workshops to very low - moderate income residents seeking homeownership.

Other Accomplishments

None to submit at this time

Availability for Public Inspection and Comments

The annual report will be available for public inspection and comments located in the office of Palm Beach County Department of Economic Sustainability (DES), Business & Housing Investments Section. All written comments will be submitted directly to DES.

Default and Foreclosure

Mortgage Foreclosures

A. Very low income households in foreclosure: 0

B. Low income households in foreclosure: 0

C. Moderate households in foreclosure: 2

Mortgage Defaults

A. Very low income households in default:

B. Low income households in default: 42

C. Moderate households in default: 12

Welfare to Work Programs

This program is a selection criteria considered when reviewing and approving applications to select sponosors and subrecipients. Preference is given as part of the qualification system.

Strategies and Production Costs

First Mortgage Loan Assistance Program	\$176,844.50
Strategy_	Average Cost

Expended Funds

Total Unit Count: 2

Total Expended Amount:

\$353,689.00

Strategy	Full Name	Address	City	Ž(2 - 1 0 5 6 6 1	Expended :	r - Units Lecounted
First Mortgage Loan Assistance Program	Ruben and Maria Enciso	1084 Salmon Isle	West Palm Beach	33413	\$168,400.00	
First Mortgage Loan Assistance Program	Wanda Lowe	13551 N 87th Street	West Palm Beach	33412	\$185,289.00	

Administrative Expenditures

Administrative expenses - \$12,563.42

Sub Recipients and Consultants

-	
Name Busines	s Type Strategy Covered Responsibility

Program Income

Rrogram Income Funds	
Loan Repayment:	\$192,852.79
Refinance:	
Foreclosure:	

Other ().	
Other ():	
Interest Earned:	\$173,399.63
Sale of Property:	

Total:

\$366,252.42

Explanation of Recaptured funds

Description			Amount 2005
	•		
			

Total:

\$.00

Palm Beach County 2010 Closeout

Report Status: Unsubmitted

Title: SHIP Annual Report

Palm Beach County FY 2011/2012

Form 1

SHIP Distribution Summary

Homeownership

Gode	Sirategy.	Expended Amount	Units	Engrindered Antount	Units	Unencumbered Amount	Ünis
1	HOME Match	\$414,754 <i>.</i> 38	9	\$65,000.00	1		
3	Housing Rehabilitation/Barrier Free	\$304,189.56	20	\$388,112.99	5		
3	Housing Rehabilitation (Emergency)	\$87,831.43	2	\$147,200.00	10		
3	Utility Connection/Impact Fee Payment	\$7,218.57	2	\$10,000.00	1	_	
7	Foreclosure Prevention	\$66,207.63	5	\$15,000.00	1		
2	First Mortgage Loan Program	\$536,040.29	10				
1	Purchasing Assistance w/Rehab	\$105,418.01	4	\$195,000.00	4		

Homeownership Totals:

\$1,521,659.87

\$820,312.99

22

Rentals

Code	Strategy Strate	awExpended≥ ™ Amount -	Talvijis Ta	Encumbered Amornic	Units	Unencompered Amountme	Units
23	Rental Housing Entry Assistance	\$1,047.35	1				

Rental Totals:

Subtotals:

\$1,047.35

\$1,522,707.22

53 \$820,312.99

22

Additional Use of Funds

Use Sales
Administrative
Homeownership Counseling
Admin From Program Income
Admin From Disaster Funds

Expended	OHEOTOPISMS
\$79,422.00	
\$34,696.03	3
	1

i i	रेतल्यामध्यास्त्रीः
	\$42,216.97

Une	ingrenieeren

Total Revenue (Actual and/or Anticipated) for Local SHIP Trust Fund

ை Source of Builds	Amount
State Annual Distribution	\$794,222.00
Program Income (Interest)	\$166,861.44
Program Income (Payments)	\$1,538,271.77
Recaptured Funds	
Disaster Funds	
Other Funds	
Carryover funds from previous year	\$.00
Total:	\$2,499,355.21

* Carry Forward to Next Year: \$.00

NOTE: This carry forward amount will only be accurate when all revenue amounts and all expended, encumbered and unencumbered amounts have been added to Form 1

Form 2

Rental Unit Information

Description Eff. 1 Bed 2 2 Bed 3 Bed 4 Bed
--

Recap of Funding Sources for Units Produced ("Leveraging")

Source di Funds Produced through June 30th for Units	Amount of Funds Expended to Date	% ర్వా Total Value
SHIP Funds Expended	\$1,522,707.22	60.52%
Public Moneys Expended	\$105,418.01	4.19%
Private Funds Expended	\$819,532.00	32.57%
Owner Contribution	\$68,198.77	2.71%
Total Value of All Units	\$2,515,856.00	100.00%

SHIP Program Compliance Summary - Home Ownership/Construction/Rehab

Gompliance oategory	±Sall≗ Emids	Trust Funds	% of Trest Fund.	ist FUStance=== LMmlmum⊘ssc
Homeownership	\$1,348,061.30	\$794,222.00	169.73%	65%
Construction / Rehabilitation	\$1,348,061.30	\$794,222.00	169.73%	75%

Program Compliance - Income Set-Asides

Income Gallego		SHIP Funds Encumbered	SHIP Funds Unencumbered	Total of SHIP Funds .	
Extremely Low	\$113,424.16			\$113,424.16	4.54%
Very Low	\$549,728.18	\$375,561.99		\$925,290.17	37.02%
Low	\$435,272.18	\$364,751.00		\$800,023.18	32.01%
Moderate	\$424,282.70	\$80,000.00		\$504,282.70	20.18%
To	otals: \$1,522,707.22	\$820,312.99	\$.00	\$2,343,020.21	93.74%

Project Funding for Expended Funds Only

Income Category	Total Funds Mengages Loans & DPL's	Mortgages, Loans & DPL Unit#s	Total Funds - SHIP Grants *-	SHIPS Grant Unit#s	Total SHIPs Funds: Expended *	Totalal Onits
Extremely Low	\$113,424.16	6			\$113,424.16	6
Very Low	\$549,728.18	17			\$549,728.18	17
Low	\$434,224.83	20	\$1,047.35	1	\$435,272.18	21
Moderate	\$424,282.70	9			\$424,282.70	9
Totals:	\$1,521,659.87	52	\$1,047.35	1	\$1,522,707.22	53

Form 3

Number of Households/Units Produced

						- Elle
	List Unincorporated and Each					
Strategy	Municipality -	EEU.	* VEIR	Low s	- Modez	ाळक
HOME Match	Palm Beach County	1	4	4	0	9
Housing Rehabilitation/Barrier Free	Palm Beach County	4	6	8	2	20
Housing Rehabilitation (Emergency)	Palm Beach County	0	2	0	0	2
Utility Connection/Impact Fee Payment	Palm Beach County	0	2	0	0	2
Foreclosure Prevention	Palm Beach County	1	0	2	2	5
First Mortgage Loan Assistance Program	Palm Beach County	0	2	4	4	10
Purchase Assistance w/Rehab	Palm Beach County	0	1	2	1	. 4
Rental Housing Entry Assistance	Palm Beach County	0	0	1	0	1
	Totals:	6	17	21	9	53

Characteristics/Age (Head of Household)

	List Unincorporated.					
Description :	Municipality	#0=25	26 - 40	41=61	F 6/24	a.Totalik
HOME Match	Palm Beach County	0	3	6	0	9
Housing Rehabilitation/Barrier Free	Palm Beach County	0	9	7	4	20
Housing Rehabilitation (Emergency)	Palm Beach County	0	1	1	0	2
Utility Connection/Impact Fee Payment	Palm Beach County	0	0	2	0	2
Foreclosure Prevention	Palm Beach County	0	2	3	0	5
First Mortgage Loan Assistance Program	Palm Beach County	1	7	2	0	10
Purchase Assistance w/Rehab	Palm Beach County	1	3	0	0	4
Rental Housing Entry Assistance	Palm Beach County	0	0	1	0	1
	Totals:	. 2	25	22	4	53

Family Size

	Totals:	10	33	10	53
Rental Housing Entry Assistance	Palm Beach County	1	0	0	1
Purchase Assistance w/Rehab	Palm Beach County	0	3	1	4
First Mortgage Loan Assistance Program	Palm Beach County	0	10	0	10
Foreclosure Prevention	Palm Beach County	0	3	2	5
Utility Connection/Impact Fee Payment	Palm Beach County	1	1	0	2
Housing Rehabilitation (Emergency)	Palm Beach County	1	0	1	2
Housing Rehabilitation/Barrier Free	Palm Beach County	6	10	4	20

Race (Head of Household)

Description	LISt Unincomporated - and Each	White	Black	a lisp-	Asian	Amera Indian	Ollier	Tetal:
HOME Match	Palm Beach County	1 NAMES	4	anic 2	0	0	2	9
Housing Rehabilitation/Barrier Free	Palm Beach County	5	12	3	0	0	0	20
Housing Rehabilitation (Emergency)	Palm Beach County	1	. 1	0	0	0	0	2
Utility Connection/Impact Fee Payment	Palm Beach County	1	0	1	0	0	0	2
Foreclosure Prevention	Palm Beach County	1	4	0	0	0	0	5
First Mortgage Loan Assistance Program	Palm Beach County	3	5	0	0	0	2	10
Purchase Assistance w/Rehab	Palm Beach County	1	1	1	0	0	1	4
Rental Housing Entry Assistance	Palm Beach County	0	1	0	0	0	0	1
	Totals:	13	28	7	0	0	5	53

Special Needs (Any Member of Household)

P(લકાબો ગ્રી મિંગ)	List Unincorporated and Each Municipality	- Farm-	₽ Dis-	A STATE OF THE PARTY OF THE PAR	Property of the Control of the Contr	Special Needs	The state of the s	ाळहा
HOME Match	Palm Beach County							0
Housing Rehabilitation/Barrier Free	Palm Beach County	_						0

Housing Rehabilitation (Emergency)	Palm Beach County				0
Utility Connection/Impact Fee Payment	Palm Beach County				0
Foreclosure Prevention	Palm Beach County				0
First Mortgage Loan Assistance Program	Palm Beach County	-			0
Purchase Assistance w/Rehab	Palm Beach County			·	0
Rental Housing Entry Assistance	Palm Beach County				0

Totals:

0

Special Target Groups for Funds Expended (i.e. teachers, nurses, law enforcement, fire fighters, etc.) Set Aside

	ries successivamente de l'experte de l'experte de l'experience de l'experience de l'experience de l'experience		
	Se Soega Target		eze en interestable of interest
Geographones		Carrier and Carrie	is Expended Units
Property and the company of the comp	the first transfer of the first transfer that the first transfer of the first transfer of		Analysis (1994) 1994 (1994) and the property of the control of the

Form 4

Expended Funds

\$1,522,707.00

Ψ1,522,707	.00					
Stategy	Full Name	Address	City	Zip _{M.} Code	i Ęxpeneledri. Ę Fünds ∵:	Sounted:
HOME Match	Viguet Pierre Louis	5461 Huddle Hill Road	Lake Worth	33463	\$49,900.00	
HOME Match	Brunel Lajeunesse	117 Pimlico Way	Royal Palm Beach	33411	\$73,500.00	
HOME Match	Marie Beauchamp	4685 Carthage Circle S	Lake Worth	33463	\$4,829.38	
HOME Match	Michael Bader	18392 42nd Road N.	Loxahatchee	33470	\$49,000.00	
HOME Match	Joseph Pacius	5177 Blueberry Hill Avenue	Lake Worth	33463	\$43,375.00	
HOME Match	Sobeida DeJesus	1064 Salmon Isle	Greenacres	33413	\$27,150.00	
HOME Match	Nabil Khela/Gihan Georges	10790 Paso Fino Drive	Wellington	33449	\$53,000.00	

					Effective	Date: 11/2009
HOME Match	Hector Bolanos/ Mabel Rodriguez	110 Oriole Court	Royal Palm Beach	33411	\$65,000.00	
HOME Match	Robin Parker	2542 Inisbrook Road	West Palm Beach	33407	\$49,000.00	
Housing Rehabilitation/ Barrier Free	Arletha Goode	331 W 18th Street	Riviera Beach	33404	\$2,606.50	
Housing Rehabilitation/ Barrier Free	Daniel Meighan	5380 Gene Circle	West Palm Beach	33415	\$207.50	
Housing Rehabilitation/ Barrier Free	David Tyson	1481 W 31st Street	Riviera Beach	33404	\$39,874.00	
Housing Rehabilitation/ Barrier Free	Curtis Robinson	4335 Crestdale Street	Palm Beach Gardens	33410	\$781.65	
Housing Rehabilitation/ Barrier Free	Brenda Harris	4809 Andros Drive	West Palm Beach	33407	\$44,077.50	
Housing Rehabilitation/ Barrier Free	Anna Glowala	139 Woodlake Circle	Greenacres	33463	\$153.75	
Housing Rehabilitation/ Barrier Free	Deborah Milligan	11545 NW 49th Street	Royal Palm Beach	33411	\$276.00	
Housing Rehabilitation/ Barrier Free	Watisha Wallece	333 Emerson Circle	Palm Springs	33461	\$668.25	
Housing Rehabilitation/ Barrier Free	Daphne Young	324 NW 9th Street	Belle Glade	33430	\$6,432.95	
Housing Rehabilitation/ Barrier Free	Christina Ampuero	2220 Gabriel Lane	West Palm Beach	33406	\$8,500.00	
Housing Rehabilitation/ Barrier Free	Esterbina Herrera	561 Tocca Road	West Palm Beach	33413	\$18,311.00	
Housing Rehabilitation/ Barrier Free	Jessie Hicks	200 W 28th Street	West Palm Beach	33404	\$30,248.16	
Housing Rehabilitation/ Barrier Free	Emlyn Wilson	16119 76th Street N.	Loxahatchee	33470	\$16,703.00	
Housing Rehabilitation/ Barrier Free	Elizabeth Josey	120 South B Street	Lake Worth	33460	\$40,464.14	
Housing Rehabilitation/ Barrier Free	Jennifer Upfold-Euceda	7766 Blairwood Court	Lake Worth	33467	\$22,224.00	
Housing Rehabilitation/ Barrier Free	Brenda Lewis	4438 Tellin Avenue	West Palm Beach	33406	\$10,750.00	
						

					Effective	Date: 11/2009
Housing Rehabilitation/ Barrier Free	Darlene DeMattes	825 Evergreen Drive	Lake Park	33403	\$11,175.00	
Housing Rehabilitation/ Barrier Free	Ever Garcia	3160 Egremont Drive	West Palm Beach	33406	\$5,028.00	
Housing Rehabilitation/ Barrier Free	Tacara Hickman	2301 Avenue H East	Riviera Beach	33404	\$17,873.16	
Housing Rehabilitation/ Barrier Free	Robert Bonomolo	9516 EL Clair Ranch Rd	Boynton Beach	33437	\$27,835.00	
Housing Rehabilitation (Emergency)	Curtis Robinson	4335 Crestdale Street	Palm Beach Gardens	33410	\$77,500.00	
Housing Rehabilitation (Emergency)	Michelle A. Brown	5600 Old Orange Rd.	Jupiter	33458	\$10,331.43	
Utility Connection/ Impact Fee Payment	Eddie Cruz	2554 Griffin Square	West Palm Beach	33406	\$2,750.00	
Utility Connection/ Impact Fee Payment	Michelle A. Brown	5600 Old Orange Road	Jupiter	33458	\$4,468.57	
Foreclosure Prevention	Vincent Morris	5819 Bermuda Circle E.	West Palm Beach	33407	\$13,759.00	
Foreclosure Prevention	Twanda Hopkins	2125 Oakmont Dr.	Riviera Beach	33404	\$7,991.76	
Foreclosure Prevention	Carl Willis	1615 N Baines Terrace	Pahokee	33470	\$15,000.00	
Foreclosure Prevention	Mark Orf	4535 Blue Pine Circle	Lake Worth	33463	\$14,500.00	
Foreclosure Prevention	Josette Archbold	4900 Adler Drive	West Palm Beach	33417	\$14,956.87	
First Mortgage Loan Program	Jennifer Carcache	134 Plumage Lane	West Palm Beach	33415	\$123,550.00	
First Mortgage Loan Program	Mary Ann Robinson	8264 White Rock Circle	Boynton Beach	33436	\$24,200.00	
First Mortgage Loan Program	Watisha Wallece	333 Emerson Circle	Palm Springs	33461	\$10,144.00	
First Mortgage Loan Program	Claudin Jasmin	6226 Wauconda Way W.	Lake Worth	33463	\$7,119.00	
First Mortgage Loan Program	Deborah Milligan	11545 49th Street North	Royal Palm Beach	33411	\$4,125.00	
First Mortgage Loan Program	Sonise Antoine	166 Ponce De Leon Street	Royal Palm Beach	33411	\$9,433.32	
First Mortgage Loan Program	Merlande Joseph	6321 Westover Road	West Palm Beach	33417	\$4,454.14	
First Mortgage Loan Program	Flavio Kertzman	9007 Boca Gardens Circle S. #A	Boca Raton	33496	\$165,200.00	
First Mortgage Loan Program	Kerron Jaggernauth	9585 Majestic Way	Boynton Beach	33437	\$183,700.00	
First Mortgage Loan Program	Jules Brunache	103 Alcazar Street	Royal Palm Beach	33411	\$4,114.83	

Purchasing Assistance w/Rehab	Jennifer Carcache	134 Plumage Lane	West Palm Beach	33415	\$10,955.01	
Purchasing Assistance w/Rehab	Rosealyn Ramsubhag	1141 Pine Tree Drive	Lantana	33462	\$19,463.00	
Purchasing Assistance w/Rehab	Isabel obon	337 Lanier Drive	Palm Springs	33461	\$60,000.00	
Purchasing Assistance w/Rehab	Kurt Pinnock	6350 Red Pine Lane Unit # B	Greenacres	33415	\$15,000.00	
Rental Housing Entry Assistance	Willard Kendrick	714 1/2 5th Street	West Palm Beach	33401	\$1,047.35	

Palm Beach County 2011 Interim-1

Report Status: Unsubmitted

Title: SHIP Annual Report

Palm Beach County FY 2012/2013

Form 1

SHIP Distribution Summary

Homeownership

	Homeownership Totals:	\$47,278.50	1	\$357,666.28	3	\$337,551.00	5
4	Replacement Housing			\$215,000.00	1		
	Housing Rehabilitation/Barrier Free	\$47,278.50	1	\$142,666.28	2		
1	HOME Match					\$337,551.00	5
-Code	Strategy 🕨 🚁			Bijonmbered - Amount			ຸ່ມທີ່ເຮັ

Rentals

(Çode	Strategy # Azia	Expended Amount	្ត មកវិទ	: Egiovindereds: - Amount	ignije.	Unencumbered Amount	aunits
	Rental Housing Entry Assistance			\$5,000.00	1		
	Rental Totals:	-	•	\$5,000.00	1		

Subtotals:

\$362,666.28

\$337,551.00

Additional Use of Funds

este Tiren Use de la la la la
Administrative
Homeownership Counseling
Admin From Program Income
Admin From Disaster Funds

= (∓(gended)	
\$1,500.	57

\$47,278.50

ancembered :
\$39,505.00
\$18,411.69

	Jne	ncı	Juil	e	4 ()	
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-						

Total Revenue (Actual and/or Anticipated) for Local SHIP Trust Fund

Source of Funds	Amounts
State Annual Distribution	\$395,053.00
Program Income (Interest)	\$13,614.80
Program Income (Payments)	\$398,245.24
Recaptured Funds	
Disaster Funds	
Other Funds	
Carryover funds from previous year	\$.00
Total:	\$806,913.04

^{*} Carry Forward to Next Year: \$.00

NOTE: This carry forward amount will only be accurate when all revenue amounts and all expended, encumbered and unencumbered amounts have been added to Form 1

Form 2

Rental Unit Information	
Description. 1 Eff. 1 Bed 2 Bed 3 Bed 4 Bed	

Recap of Funding Sources for Units Produced ("Leveraging")

Source of Funds Produced through June 30th for Units	Amount of Funds Expended to Date	% of Total Value
SHIP Funds Expended	\$47,278.50	100.00%
Public Moneys Expended	\$.00	.00%
Private Funds Expended	\$.00	.00%
Owner Contribution	\$.00	.00%
Total Value of All Units	\$47,278.50	100.00%

SHIP Program Compliance Summary - Home Ownership/Construction/Rehab

Compliance Category	SHIP Funds	Trust Funds	% of Trust/Fund	FL Statute 2. Minimum:%-3
Homeownership	\$742,495.78	\$395,053.00	187.95%	65%
Construction / Rehabilitation	\$742,495.78	\$395,053.00	187.95%	75%

Program Compliance - Income Set-Asides

Income Category	SHIP Funds Expended 1	SHIP Funds Encumbered	SHIP Funds Unencumbered	Total of SHIP Funds	er Folal: *Available Funds-% 19
Extremely Low				\$.00	.00%
Very Low		\$362,666.28	\$150,000.00	\$512,666.28	63.53%
Low	\$47,278.50		\$187,551.00	\$234,829.50	29.10%
Moderate		-		\$.00	.00%
Totals:	\$47,278.50	\$362,666.28	\$337,551.00	\$747,495.78	92.64%

Project Funding for Expended Funds Only

Income Galegory	Total Funds Mortgages, Loans & DPL's	Mortgages, Lecans & DRL Unit#s	Total Funds SHIP Grants	SHIP Grants Unit #s	Total SHIP Funds - Expended -	ioei# Unis
Extremely Low					\$.00	0
Very Low					\$.00	0
Low	\$47,278.50	1			\$47,278.50	1
Moderate					\$.00	0
Totals:	\$47,278.50	1	\$.00	0	\$47,278.50	1

Form 3

Number of Households/Units Produced

- Strategy Housing	List Unincorporated and Each Municipality Palm Beach County	· 自由。 0	VLI 0	Low 1	Mod = 0	्राल(त ि 1
Rehabilitation/Barrier Free			- -			

Characteristics/Age (Head of Household)

Description	List Unincorporated and Each Municipality	0:-25	26 - 40	4 -(3)	625 625 625	Total
Housing Rehabilitation/Barrier Free	Palm Beach County	0	0	0	1	1
	Totals	0	0	0	1	1

Family Size

Déscription:	List VininGorporated = - and Each- Municipality	rither) was			Total:
Housing Rehabilitation/Barrier Free	Palm Beach County	1	0	0	1
	Totals:	1	0	0	1

Race (Head of Household)

	Totals:	Λ	1	<u> </u>	0	0	n	1
Rehabilitation/Barrier Free								
Housing	Palm Beach County	0	1	0	0	0	0	1
	List Unincorporated and Each	White	Black	Hisp ants	As an	Aymer Inclan	Other	Total

Special Needs (Any Member of Household)

Description	List Unincorporated and Each Municipality	Earm Worker	Dévél. Dis- abled	Home- less	Elderly	Special: Needs	AND DESCRIPTION OF THE PERSON	Total
Housing Rehabilitation/Barrier Free	Palm Beach County							0

Totals:

Special Target Groups for Funds Expended (i.e. teachers, nurses, law enforcement, fire fighters, etc.) Set Aside

00536317		EUROPEAN CONTRACTOR CO	WATER FARMALL TATE OF THE PLANTAGE OF THE PARTY OF THE PA	CONTRACTOR	NAME OF THE PARTY	Note the forest representation of the contract
	SALAR DETERMINED ON THE STATE OF	a Dalamona Salaway I (Salaw		A CONTRACT OF THE PARTY OF THE	CONTROL DESCRIPTION OF THE PARTY OF THE PART	
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					Programme and the second secon	
				AND LOCKED AND COMPANY		Control and Control of the Control o
	e saciliti			温泉 海 神経 にんりせいじ		

Proposited Proposite						
Expended Funds \$47,279.00						
Strategy	Full Name	Address:	City	in Zip Se Code s	Expended Funds	as⊎mi. ≅Gounted =
Housing Rehabilitation/Barri er Free	Daph Young	324 NW 9th Street	Belle Glade	33430	\$47,278.50	
,						
			Palm Beacl	County 20	12 Interim-2	

CERTIFICATIONS



Fiscal Years 2010/2011, 2011/2012 & 2012/2013

Submittal Date: September 11, 2013

Certification for Regulatory Reform Implementation State Housing Initiatives Partnership (SHIP) Program

On Behalf of Palm Beach	County	(Local Government), I hereby certify
that the following information is true	and accurate as o	of the date of this submission for the following fiscal
years: 2010/2011, 2011/2012 and	d 2012/2013	(list all three fiscal years):
1. Permits as defined in s.163. to a greater degree than oth	.3164 (15) and er projects; and	(16) for affordable housing projects are expedited
• • • • • • • • • • • • • • • • • • • •		local policies, ordinances, regulations, and ousing prior to their adoption.
	wly constructed	d housing per housing unit, from these actions is
4. The cumulative cost per relation to be \$ 0		sing per housing unit, from these actions is estimated
Witness Signature	Date	Chief Elected Official or Designee Signature Date Steven L. Abrams, Mayor
Witness Printed Name		Chief Elected Official or Designee Printed Name
Witness Signature	Date	
Witness Printed Name		
Or		
		ATTEST (Seal)
Signature	Date	

163.3164 (15) of the Florida Statutes: "Development order" means any order granting, denying, or granting with conditions an application for a development permit.

163.3164(16) of the Florida Statutes: "Development permit" includes any building permit, zoning permit, subdivision approval, rezoning, certification, special exception, variance, or any other official action of local government having the effect of permitting the development of land.

Annual Report Certification for State Housing Initiatives Partnership (SHIP) Program

On Behalf of Palm Beach Col	unty	(Local Government), I hereby certify that the
annual reporting information submitted electron 2010/2011, 2011/2012 and 2012/2013		lorida Housing Finance Corporation for fiscal years (list all three fiscal years) is true
and accurate.		
Name of Staff Member responsible for submit	ting annual ı	Edward W. Lowery
Witness Signature	Date	Chief Elected Official or Designee Signature Date
		Steven L. Abrams, Mayor
Witness Printed Name		Chief Elected Official or Designee Printed Name
Witness Signature	Date	
Witness Printed Name		
Or		
		ATTEST (Seal)
Signature	Date	

420.9075 (10) Each county or eligible municipality shall submit to the corporation by September 15 of each year a report of its affordable housing programs and accomplishments through June 30 immediately preceding submittal of the report. The report shall be certified as accurate and complete by the **local government's chief elected official or his or her designee.**