

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2014	2015	2016	2017	2018
Capital Expenditures	\$1,500,000	-0-	-0-	-0-	-0-
Operating Costs	-0-	-0-	-0-	-0-	-0-
External Revenues	-0-	-0-	-0-	-0-	-0-
Program Income (County)	-0-	-0-	-0-	-0-	-0-
In-Kind Match (County)	-0-	-0-	-0-	-0-	-0-
NET FISCAL IMPACT	\$1,500,000	-0-	-0-	-0-	-0-
# ADDITIONAL FTE					
POSITIONS (Cumulative)					

Is Item Included in Current Budget? Yes X No

Budget Account No:

Fund 3500 Dept 361 Unit 1601 Object Various

Recommended Sources of Funds/Summary of Fiscal Impact:

Transportation Improvement Fund
Pathway Program FY 2014

C. Departmental Fiscal Review:

Alicia Kovalainen

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

[Signature] 9/12/2013
OFMB 9/11 9/12

[Signature] 9/16/13
Contract Dev. and Control

B. Approved as to Form and Legal Sufficiency:

Assistant County Attorney

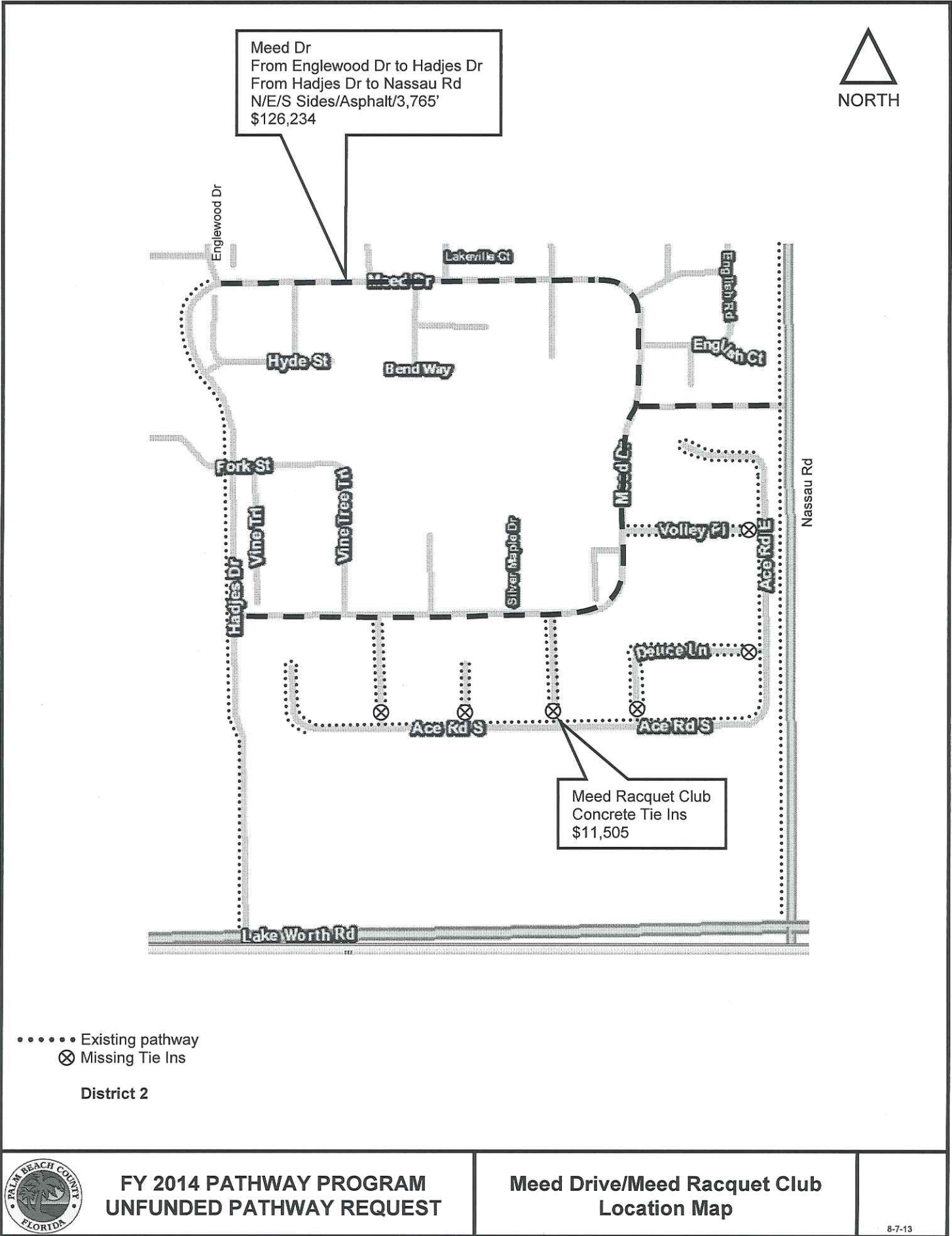
C. Other Department Review:

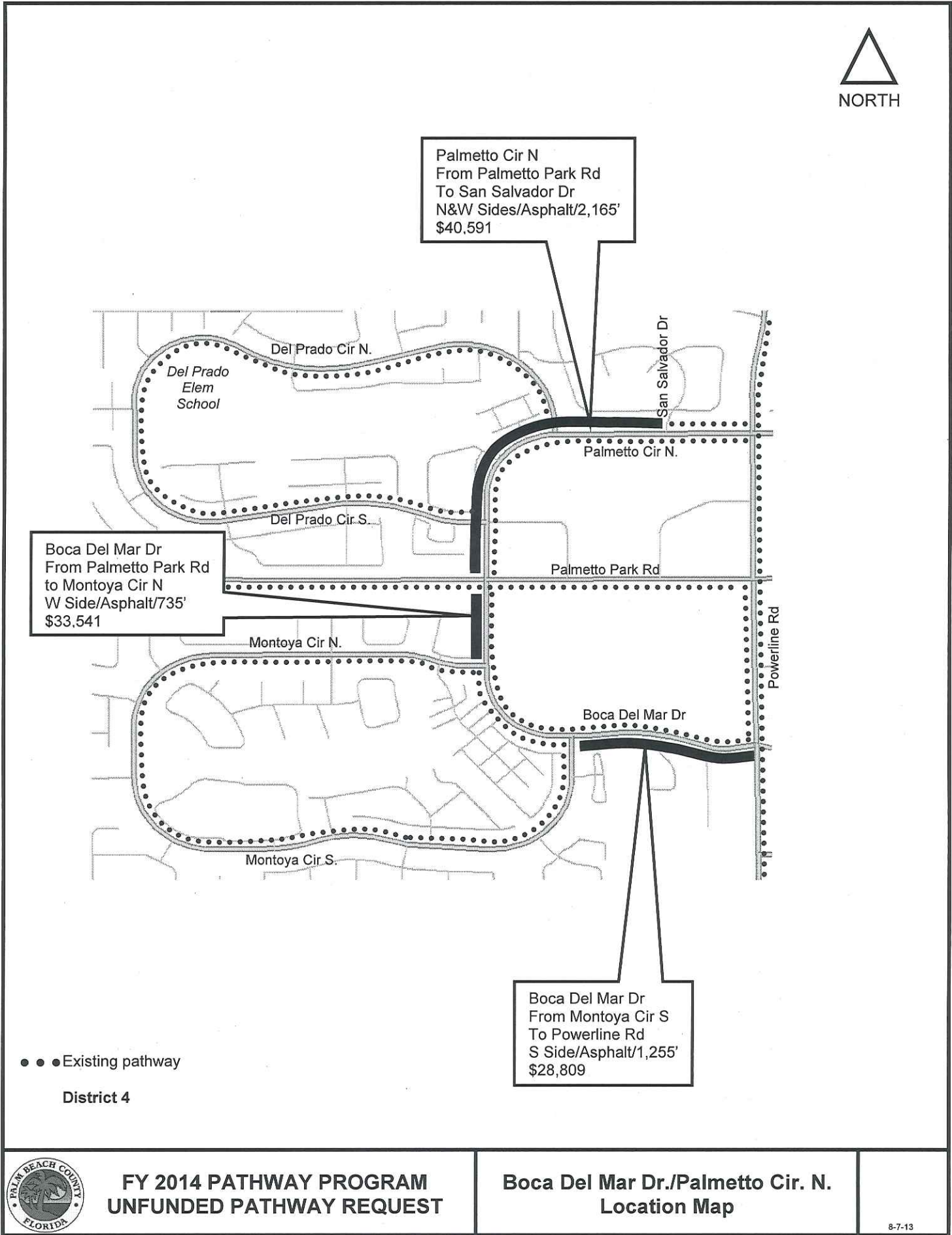
[Signature] 9/16/13
Department Director

This summary is not to be used as a basis for payment.

**TABLE 1
FY 2013/2014 PROPOSED PATHWAY PROGRAM**

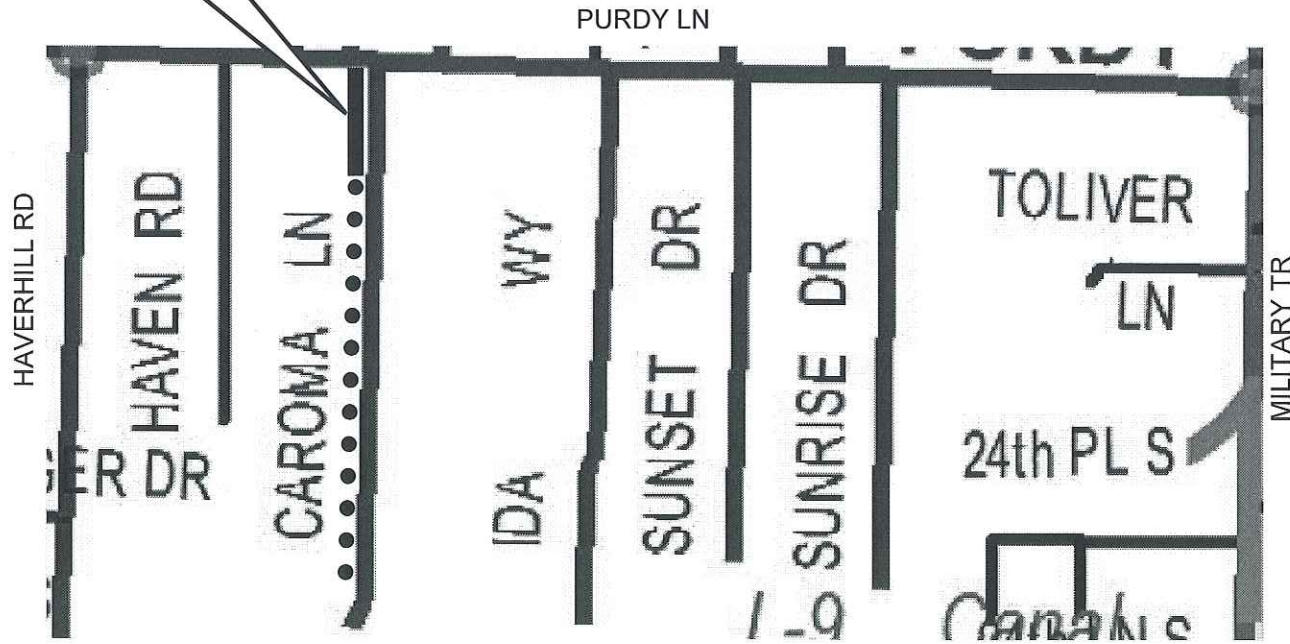
ATTACH #	PROJECT LOCATION	FROM > TO	ROAD SIDE	DISTRICT	ESTIMATED COST	LENGTH FT	PATHWAY TYPE	WIDTH FT	ATLAS PAGE	REQUESTED BY
	ADA/MINOR MAINTENANCE				\$25,000					
	C & F STUDIES				\$59,049					
	MAJOR MAINTENANCE - EXISTING FACILITIES									
	AQUARIUS BLVD	BLUE CYPRESS DR TO WOODLANDS MS	W	3	63,090	2,200	ASPHALT	8	88	R&B
	DEL PRADO CIR S	PALMETTO PARK RD TO PALMETTO CIR	N/E	4	26,576	1,056	ASPHALT	6	121	R&B
	FLORIDA MANGO RD	BARBADOS RD TO GREGORY RD	W	3	11,151	950	ASPHALT	4	81	R&B
	INDIANTOWN RD	JUPITER FARMS RD TO RIVERBEND PARK	S	1	69,895	5,280	ASPHALT	8	4	R&B
	GATOR BLVD	W SUGAR HOUSE RD TO DUDA RD	S	6	66,300	5,720	ASPHALT	6	158	R&B
	W LAKE RD (W CANAL ST)	SR 15 TO DIKE	N	6	65,400	5,720	ASPHALT	6	151/157	R&B
	PALMETTO CIR	PALMETTO PARK RD TO DEL PRADO CIR	E	4	15,155	528	ASPHALT	8	121	R&B
	PINE JOG AVE	BRIDGEWOOD TER TO ELMWOOD DR	N	4	29,360	1,500	ASPHALT	6	122	R&B
	SEMINOLE DR	TALLULAH RD TO OWOSSO RD	W	3	16,156	1,500	ASPHALT	6	90	R&B
	SYCAMORE DR	SEMINOLE PRATT WHITNEY RD W TO END	S	6	135,271	11,798	ASPHALT	6	51/52	R&B
		SUBTOTAL			\$498,354					
	NEW CONSTRUCTION - NON-SCHOOL RELATED									
2A	MEED DR	ENGLEWOOD DR TO HADJES DR TO NASSAU RD	N/E/S	2	126,234	3,765	ASPHALT	6	78	RESIDENT
2A	MEED RACQUET CLUB	TIE INS AT 6 INTERSECTIONS	NA	2	11,505	NA	CONCRETE	6	78	RESIDENT
		SUBTOTAL			\$137,739					
	NEW CONSTRUCTION - SCHOOL RELATED									
2B	BOCA DEL MAR DR	PALMETTO PARK RD TO MONTOYA CIR N	W	4	33,541	735	ASPHALT	6	129	TRAFFIC
2B	BOCA DEL MAR DR	MONTOYA CIR S TO POWERLINE RD	S	4	28,809	1,255	ASPHALT	6	129	TRAFFIC
2C	CAROMA LN	PURDY LN SOUTH TO EXISTING	W	2	3,351	250	ASPHALT	6	80	TRAFFIC
2D	PALM BEACH NATIONAL	COMMUNITYWIDE MISSING LINKS/TIE INS	NA	2	53,136	540	CONCRETE	6	78	RESIDENT
2B	PALMETTO CIR N	PALMETTO PARK RD TO SAN SALVADOR DR	N/W	4	40,591	2,165	ASPHALT	6	129	TRAFFIC
2E	SEMINOLE MANOR	COMMUNITYWIDE TIE INS	NA	3	41,463	NA	CONCRETE	6	90	TRAFFIC
2F	SHERWOOD FOREST BLVD	L-8 TO L-9 CANAL & TIE INS	W	2	553,967	2,630	CONCRETE	6	79	GTW
		SUBTOTAL			\$754,858					
	FAST TRACK SCHOOLS				\$25,000					
		TOTAL			\$1,500,000					







Caroma Ln
From Purdy Ln
South to Existing
W Side/Asphalt/250'
\$3,351



● ● ● ● Existing Pathway

District 2



FY 2014 PATHWAY PROGRAM
UNFUNDED PATHWAY REQUEST

Caroma Lane
Location Map

8-7-13

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TURNPIKE



- Missing Link
- ⊗ Tie Ins

District 2



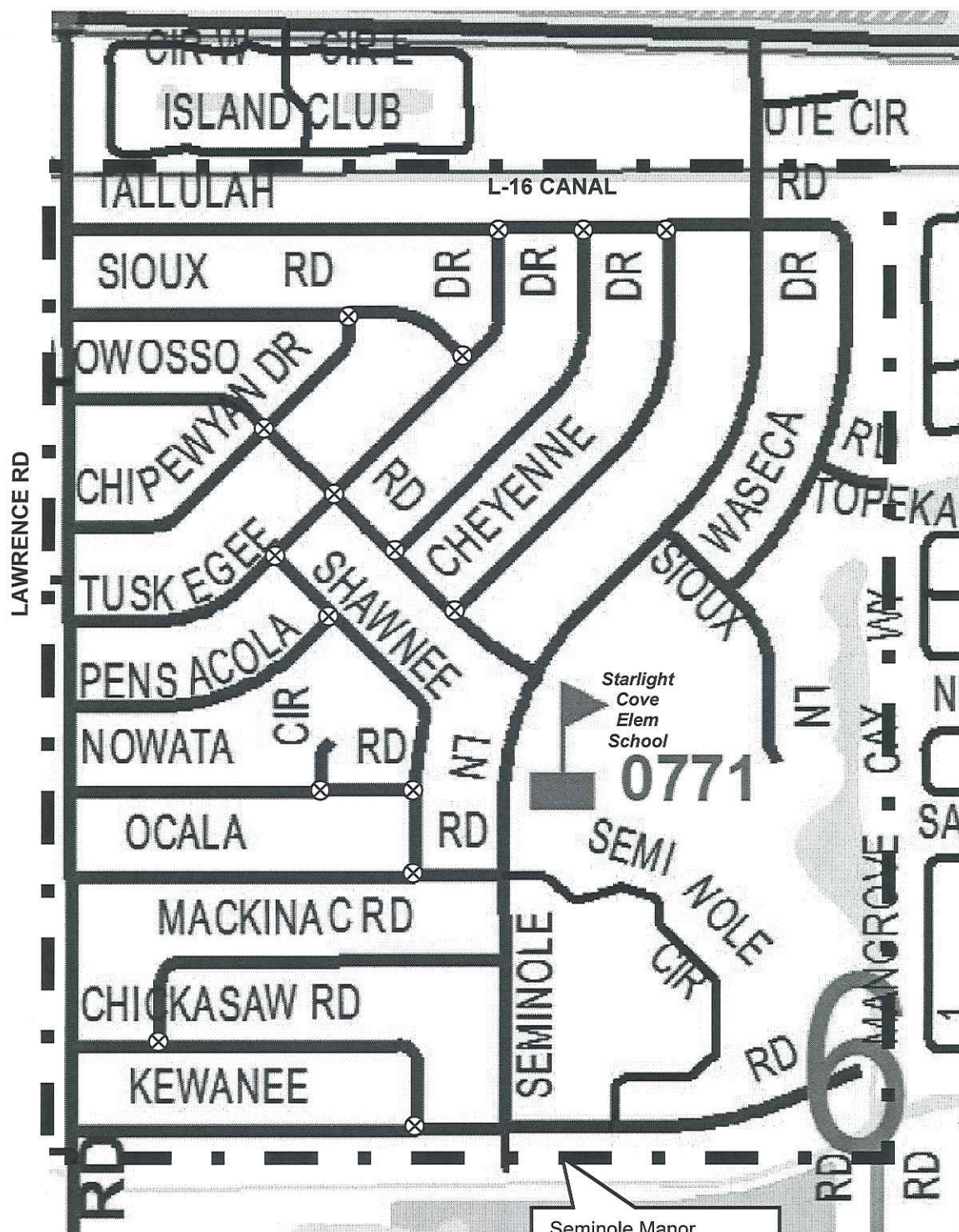
FY 2014 PATHWAY PROGRAM
UNFUNDED PATHWAY REQUEST

Palm Beach National
Location Map

8-5-13

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ATTACHMENT 2D



⊗ Missing Tie Ins
All internal streets have pathway on both sides

District 3

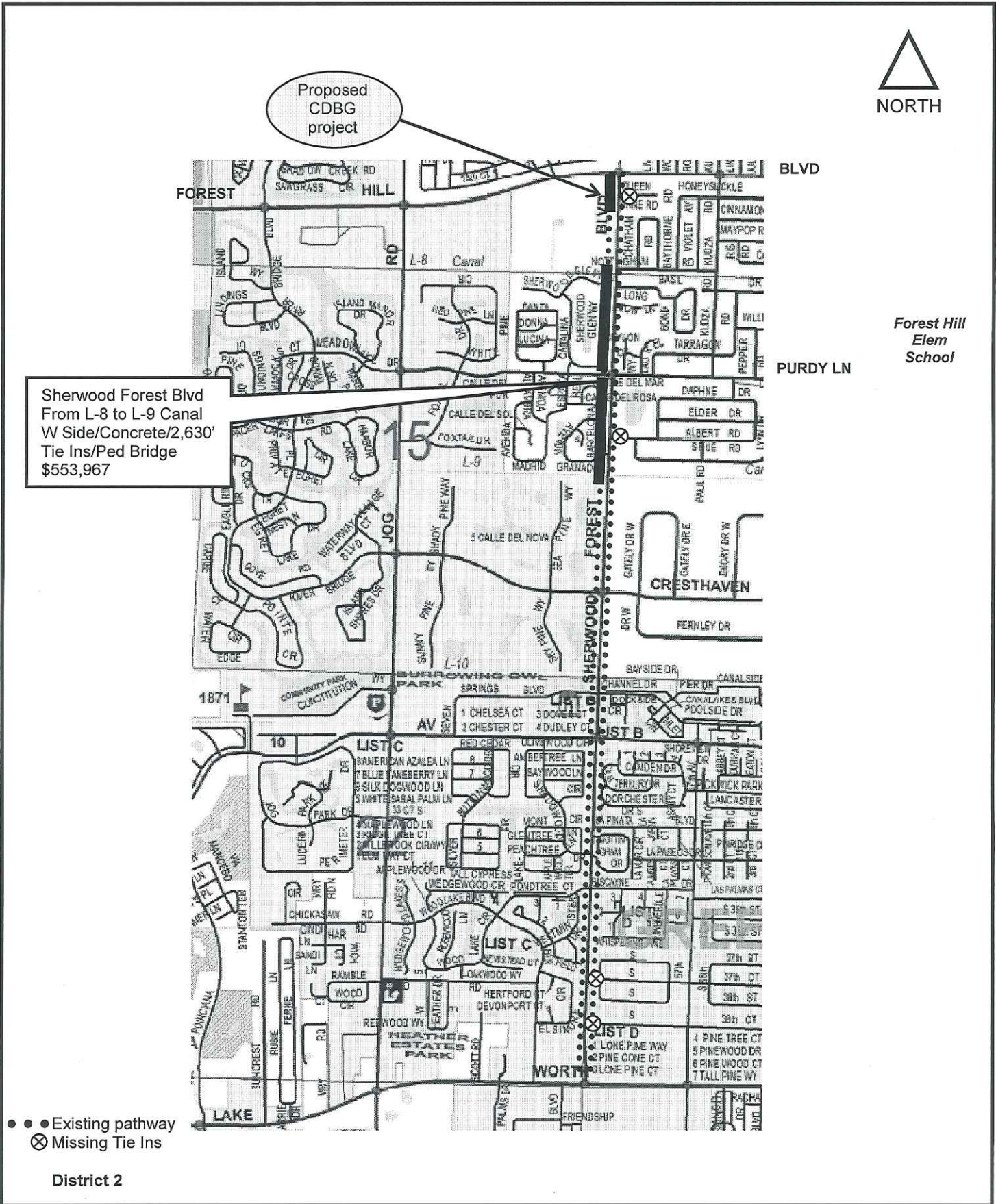
Seminole Manor
Communitywide Tie Ins
Concrete
\$41,463



**FY 2014 PATHWAY PROGRAM
UNFUNDED PATHWAY REQUEST**

Seminole Manor Location Map

8-7-13



FY 2014 PATHWAY PROGRAM
UNFUNDED PATHWAY REQUEST

Sherwood Forest Blvd.
Location Map