

## AGENDA ITEM SUMMARY

**Department:** Department of Economic Sustainability

## I. EXECUTIVE BRIEF

- A) Aid to Victims of Domestic Abuse, Inc., in the amount of \$20,110 for transitional housing and supportive services;
- B) The Children's Home Society of Florida in the amount of \$18,563 for transitional housing and services to homeless pregnant or parenting teen mothers;
- C) The Children's Place at Home Safe, Inc., in the amount of \$13,930 for emergency transitional shelter and specialized therapeutic care;
- D) The Coalition for Independent Living Options, Inc., in the amount of \$17,901 for emergency meals;
- E) Healthy Mothers/Healthy Babies Coalition of Palm Beach County, Inc., in the amount of \$7,285 for assistance to uninsured low income pregnant women and their families in order to access health care, to secure payer sources and other services for prenatal care;
- F) Jesus and You Outreach Ministries, Inc., in the amount of \$9,281 for transitional residential shelter and supportive services to homeless men;
- G) Legal Aid Society of Palm Beach County, Inc., in the amount of \$47,513 for fair housing education, outreach, advocacy and enforcement activities;
- H) Place of Hope, Inc., in the amount of \$12,155 for transitional emergency housing and supportive services;
- I) Redlands Christian Migrant Association, Inc., in the amount of \$10,829 for child care and education services;
- J) Seagull Industries for the Disabled, Inc., in the amount of \$24,309 for vocational training and supervision;
- K) Sickie Cell Foundation of Palm Beach County, Inc., in the amount of \$13,923 for comprehensive case management services;
- L) Urban League of Palm Beach County, Inc., in the amount of \$14,774 for foreclosure mitigation counseling, homebuyer education classes, and pre-purchase homebuyer counseling services; and
- M) Vita Nova, Inc., in the amount of \$10,386 for transitional housing and supportive services.

**Summary: (Continued on Page 3)**

**Background and Justification: (Continued on Page 3)**

**Attachments:**

1. Summary of Agreements/Scope of Services
2. 13 Agreements as listed in A through M above

Recommended By: Spring Howard 9-26-13  
Department Director Date

Approved By: Shanna G. G. G. 9/26/13  
Assistant County Administrator Date

## II. FISCAL IMPACT ANALYSIS

### A. Five Year Summary of Fiscal Impact:

Fiscal Years	2014	2015	2016	2017	2018
Capital Expenditures					
Operating Costs	\$220,959				
External Revenues	(\$220,959)				
Program Income					
In-Kind Match (County)					
NET FISCAL IMPACT	-0-				
# ADDITIONAL FTE POSITIONS (Cumulative)	-0-				

Is Item Included In Current Budget? Yes X No       

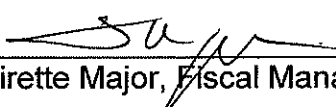
Budget Account No.:

Fund 1101 Dept 143 Unit 1431 Object 8201/8101 Program Code/Period various-GY13

### B. Recommended Sources of Funds/Summary of Fiscal Impact:

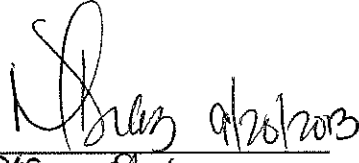
	Agency/Municipality	Revenues	Expenses
A	Aid to Victims of Domestic Abuse, Inc.	\$20,110	\$20,110
B	Children's Home Society of Florida	\$18,563	\$18,563
C	Children's Place at Home Safe, Inc.	\$13,930	\$13,930
D	Coalition for Independent Living Options, Inc.	\$17,901	\$17,901
E	Healthy Mothers/ Healthy Babies Coalition of Palm Beach County, Inc.	\$7,285	\$7,285
F	Jesus and You Outreach Ministries, Inc.	\$9,281	\$9,281
G	Legal Aid Society of Palm Beach County, Inc.	\$47,513	\$47,513
H	Place of Hope, Inc.	\$12,155	\$12,155
I	Redlands Christian Migrant Association, Inc.	\$10,829	\$10,829
J	Seagull Industries for the Disabled, Inc.	\$24,309	\$24,309
K	Sickle Cell Foundation of Palm Beach County, Inc.	\$13,923	\$13,923
L	Urban League of Palm Beach County, Inc.	\$14,774	\$14,774
M	Vita Nova, Inc.	\$10,386	\$10,386
<b>Totals:</b>		<b>\$220,959</b>	<b>\$220,959</b>

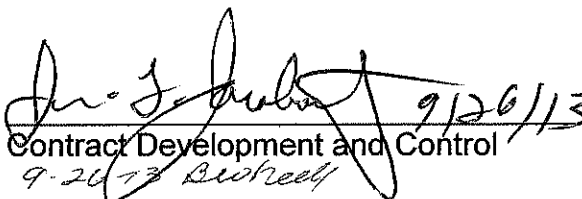
### C. Departmental Fiscal Review:

  
Shairette Major, Fiscal Manager I

## III. REVIEW COMMENTS

### A. OFMB Fiscal and/or Contract Development and Control Comments:

  
OFMB KD 9/9 9/19

  
Contract Development and Control  
9-26-13 B. W. Reedy

### B. Legal Sufficiency:

  
Chief Assistant County Attorney

### C. Other Department Review:

\_\_\_\_\_  
Department Director

**Summary:** (Continued from Page 1)

On July 16, 2013 (R2013-0950), the Board of County Commissioners approved the Palm Beach County Action Plan: October 2013 - September 2014, which allocated \$220,959 in CDBG funds to 13 non-profit agencies to provide public services, including fair housing activities.

Kimberly Rommel-Enright and Vicki Tucci, employees of Legal Aid Society of Palm Beach County, Inc., serve on the HIV CARE Council, a County Advisory Board. Jimmy Weatherspoon, an employee of the Urban League of Palm Beach County, Inc., serves on a County Advisory Board, the Housing Finance Authority. Pam O'Brien, an employee of the Aid to Victims of Domestic Abuse, Inc., serves on the Homeless Advisory Board, a County Advisory Board. Frank Hayden, an employee of Sickle Cell Foundation of Palm Beach County, Inc. serves on the Health Council of SE Florida. These boards provide no regulation, oversight, management, or policy-setting recommendations regarding the agency contracts listed above. Disclosure of these contractual relationships at a duly noticed public meeting is being provided in accordance with the provisions of Sect. 2-443, of the Palm Beach County Code of Ethics. **These are Federal CDBG funds which require no local match.** (DES Contract Development) Countywide (TKF)

**Background and Justification:** (Continued from Page 1)

The Department of Economic Sustainability (DES) receives CDBG funding from the U.S. Department of Housing and Urban Development (HUD). HUD's regulations limit the amount of funds that may be allocated to public service activities to no more than 15% of the total CDBG allocation. For Fiscal Year 2013-2014, the amount allocated for public services was \$883,832 or 15% of the total CDBG allocation. Of this amount, the Board of County Commissioners directed that 75%, or \$662,873 of the eligible public service allocation, be used to directly fund the Senator Philip D. Lewis Center, and that the remaining 25%, or \$220,959, be awarded, via a competitive process, to non-profit agencies to carry out public service activities. On March 26, 2013, at a public workshop, the Board of County Commissioners directed, among other things, that subrecipients who were awarded CDBG funding in FY 2012-2013 to undertake public service activities should again be awarded funding in FY 2013-2014 to carry out the same activities and that the allocation to each subrecipient be the same proportion of the amount of funds available as obtained in FY 2012-2013. A summary of the agencies receiving funding with a description of the activities to be undertaken is attached.

### **Summary of Agreements/Scope of Services**

- A. Aid to Victims of Domestic Abuse, Inc. - \$20,110 for transitional housing and supportive services to 16 persons monthly and to 22 unduplicated persons on an annual basis.
- B. The Children's Home Society of Florida - \$18,563 for case management at Transitions House to benefit six (6) families daily, and to 12 unduplicated families, or 24 individuals on an annual basis.
- C. The Children's Place at Home Safe, Inc. - \$13,930 for emergency transitional shelter and specialized therapeutic care for 35 unduplicated neglected and abused children each month, and to 90 unduplicated children on an annual basis.
- D. The Coalition for Independent Living Options, Inc. - \$17,901 for emergency meals to 45 unduplicated individuals with severe disabilities.
- E. Healthy Mothers/Healthy Babies Coalition of Palm Beach County, Inc. - \$7,285 for assistance to 600 uninsured low income pregnant women.
- F. Jesus and You Outreach Ministries, Inc. - \$9,281 for transitional housing and support services to 124 homeless men.
- G. Legal Aid Society of Palm Beach County, Inc. - \$47,513 for fair housing education, outreach, advocacy and enforcement activities in Palm Beach County through the Agency's Fair and Affordable Housing Advocacy Project. Specifically, a minimum of 29 unduplicated individuals will be provided with enforcement or counseling services on an annual basis.
- H. Place of Hope, Inc. - \$12,155 for family style residential care and supportive services at the agency's Paxton Campus, consisting of education, legal assistance, life skills training, mental health services and vocational training to 30 homeless abused and/or neglected children monthly, and to 85 unduplicated children on an annual basis.
- I. Redlands Christian Migrant Association, Inc. - \$10,829 for child care services to children of migrant farmworker families to 40 children monthly, and to 100 unduplicated children on an annual basis at its child development center located at 20 Carver Street, Belle Glade.
- J. Seagull Industries for the Disabled, Inc. - \$24,309 for vocational training and supervision to 90 severely developmentally disabled adults in a sheltered workshop daily and 110 unduplicated beneficiaries on an annual basis at its Seagull Achievement Center (an adult day rehabilitation facility), located at 3879 Byron Drive, West Palm Beach.
- K. Sickie Cell Foundation of Palm Beach County, Inc. - \$13,923 for comprehensive case management services to 48 unduplicated individuals who have Sickie Cell disease or Sickie Cell Trait.
- L. Urban League of Palm Beach County, Inc. - \$14,774 for foreclosure mitigation counseling, homebuyer education classes, and pre-purchase homebuyer counseling services through the Comprehensive Housing Counseling Program to 62 households, who shall be 140 unduplicated individuals.
- M. Vita Nova, Inc. - \$10,386 for transitional housing and supportive services consisting of life skills training services to 20 unduplicated homeless youths from 18 to 25 years old that have aged out of the foster care system daily, and a total of 35 unduplicated homeless youths on an annual basis.