

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY

Meeting Date: 10/1/13 ☒ Consent ☐ Regular
 ☐ Ordinance ☐ Public Hearing

Department:

Submitted By: PALM BEACH COUNTY CRIMINAL JUSTICE COMMISSION

Submitted For: PALM BEACH COUNTY CRIMINAL JUSTICE COMMISSION

I. EXECUTIVE BRIEF

MOTION AND TITLE: Staff recommends motion to: (A) Approve an Interlocal Agreement to reinstate and amend the Original Interlocal Agreement with the Palm Beach County Sheriff's Office (PBSO), (R2012-0263); (B) Receive and File Grant Adjustment Notices revising the budget and extending the expiration date to September 30, 2013.

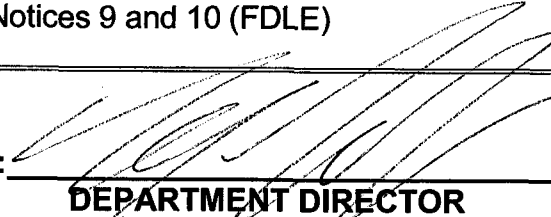
SUMMARY: Grant funds previously covered the cost of security at the Juvenile Assessment Center (JAC). The Department of Juvenile Justice assumed that responsibility beginning September 1, 2012. Remaining JAG grant funds from FY 2012 are being redirected to equipment and capital outlay to support the JAC which relocated in late December 2012. An extension of time is required to fully complete the purchasing of equipment. The Grant Adjustment Notice, 10, has been executed on behalf of the Board of County Commissioners (BCC) by the County Administrator/Executive Director of the Criminal Justice Commission in accordance with Resolution R2011-1213, and is now being submitted to the Board to receive and file. Florida Department of Law Enforcement (FDLE) issued Grant Adjustment Notice 9 for administrative purposes. Countywide (PGE)


BACKGROUND: In 1997 the Florida Legislature enacted legislation providing a local option to create JAC's across the state. After research determined that such a Center would immensely benefit the County, the CJC brought together local agencies to identify a site. With the assistance of the County's Facilities Management Division and the BCC, a building was chosen adjacent to the Palm Beach International Airport. This building was owned by the County and was vacant at the time. The JAC has recently relocated to 1100 45th Street in West Palm Beach adjacent to the Juvenile Detention Center. The PBC JAC opened in November 1998 as a collaborative partnership between the Florida Department of Juvenile Justice, the CJC, Palm Beach County School District Youth Court, the State Attorney's Office, and PBSO among others. The PBC JAC is managed and governed by the participating agencies, consistent with respective statutory requirements of each agency.

The JAC is a local option program that provides a "one-stop-shop" for the delivery of juveniles taken into custody and the processing of all juvenile delinquency cases in the County. Its' benefits are numerous and include: (1) law enforcement officers spend less time processing juveniles, freeing their time for patrol and other duties; (2) on-site assessments identify the reasons causing the problem behavior and occur immediately; (3) a determination is made immediately on how best to involve the criminal justice system in motivating against and/or punishing problem behavior; and (4) timely referrals for intervention and diversion programs are made for those juveniles - not referred for court action.

Attachments:

- 1. 2 Original Interlocal Agreements with PBSO
- 2. Grant Adjustment Notices 9 and 10 (FDLE)

RECOMMENDED BY:  _____
DEPARTMENT DIRECTOR DATE

APPROVED BY:  _____
ASSISTANT COUNTY ADMINISTRATOR DATE 9/11/13

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2013	2014	2015	2016	2017
Capital Expenditures	_____	_____	_____	_____	_____
Operating Costs	<u>47,677</u>	_____	_____	_____	_____
External Revenues	<u><47,677></u>	_____	_____	_____	_____
Program Income (County)	_____	_____	_____	_____	_____
In-Kind Match (County)	_____	_____	_____	_____	_____
NET FISCAL IMPACT	_____	_____	_____	_____	_____
# ADDITIONAL FTE	_____	_____	_____	_____	_____
POSITIONS (Cumulative)	_____	_____	_____	_____	_____

Is Item Included In Current Budget? Yes X No _____

Budget Account No.: Fund 1507 Agency 762 Org. 7693 Object various

B. Recommended Sources of Funds/Summary of Fiscal Impact:

The unexpended JAG balance for FY 2012 was carried forward to FY 2013 to support funding for this project. 1507-762-7693.

C. Departmental Fiscal Review: _____

III. REVIEW COMMENTS

A. OFMB Fiscal And/Or Contract Development and Control Comments:

<u>John H. ... 9/9/13</u> OFMB <u>9/9/13</u> <u>JB</u> <u>9/9/13</u>	<u>Dr. J. Jacobson 9/9/13</u> Contract Development & Control <u>9-9-13</u> <u>B. Jacobson</u>
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B. Legal Sufficiency:

Samuel E. ... 9/10/13
Assistant County Attorney

C. Other Department Review:

Department Director

REVISED 9/95
ADM FORM 01

(THIS SUMMARY IS NOT TO BE USED AS A BASIS FOR PAYMENT.)

**INTERLOCAL AGREEMENT BETWEEN PALM BEACH COUNTY
THE PALM BEACH COUNTY SHERIFF'S OFFICE
REINSTATING AND AMENDING THE TERMS OF INTERLOCAL
AGREEMENT (R2012-0263), AS AMENDED**

This Interlocal Agreement dated _____ reinstates and amends the Interlocal Agreement dated February 7, 2012 (R2012-0263) (hereinafter "Original Agreement"), as amended, by and between the Board of County Commissioners, Palm Beach County, a political subdivision of the State of Florida (herein referred to as the COUNTY), and the Palm Beach County Sheriff's Office, West Palm Beach, Florida (herein referred to as PBSO), each one constituting a public agency as defined in Part I of Chapter 163, Florida Statutes.

W I T N E S S E T H:

WHEREAS, the Parties entered into the Original Agreement on February 7, 2012, with an expiration date of March 31, 2013, which was extended until June 30, 2013, and then again until July 31, 2013; and

WHEREAS, The Criminal Justice Commission (CJC), continues its commitment to the Juvenile Assessment Center (JAC); and

WHEREAS, JAG grant funds provided for a portion of the required security at the JAC for FY 2012, with the remaining funding coming from the Juvenile Assessment Center Donation Fund reserves and the Department of Juvenile Justice; and

WHEREAS, PBSO is the fiscal agent for security services; and

WHEREAS, through no fault of either party there are unexpended dollars not needed for security, but needed to purchase capital items; and

WHEREAS, the parties mutually desire to reinstate the terms of the Original Agreement, as amended, and extend the termination date once again until September 30, 2013, to use the unexpended dollars.

NOW THEREFORE, in consideration of the mutual representations, terms, and covenants hereinafter set forth, the COUNTY and PBSO hereby agree as follows:

1. The terms of the Original Agreement (R2012-0263) as amended, are reinstated in their entirety.
2. The Original Agreement is further amended to extend the expiration date from July 31, 2013 until September 30, 2013, or until all funds remaining have been expended, whichever first occurs.
3. The unexpended JAG dollars are to be used on COUNTY approved JAC services, equipment or program supplies.

All other provisions of said Original Agreement, as amended, are hereby confirmed, and except as provided herein, are not otherwise altered or amended and shall remain in full force and effect.

IN WITNESS WHEREOF, the Board of County Commissioners of Palm Beach County, Florida has made and executed this Interlocal Agreement on behalf of the COUNTY and PBSO has hereunto set its hand the day and year above written.

ATTEST:

Sharon R. Bock, Clerk & Comptroller

**PALM BEACH COUNTY, BY ITS
BOARD OF COUNTY COMMISSIONERS:**

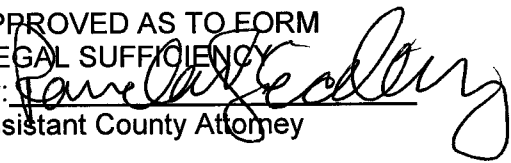
By: _____
Deputy Clerk

By: _____
Steven L. Abrams, Mayor

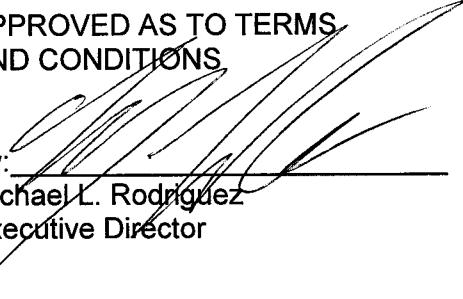
PALM BEACH COUNTY
SHERIFF'S OFFICE

By: 
Ric Bradshaw, Sheriff

APPROVED AS TO FORM
LEGAL SUFFICIENCY

By: 
Assistant County Attorney

APPROVED AS TO TERMS
AND CONDITIONS

By: 
Michael L. Rodriguez
Executive Director

Office of Criminal Justice Grants
Florida Department of Law Enforcement
2331 Phillips Road
Tallahassee, Florida 32308

Justice Assistance Grant - County-wide

Grant Adjustment Notice

Subgrantee: Palm Beach County Board of Commissioners
Project Title: SECURITY FOR THE PALM BEACH COUNTY JUVENILE ASSESSMENT CENTER
Grant Number: 2012-JAGC-PALM-2-C4-177
Adjustment Number: 9

Nature of Adjustment: Rev/Bud/Narr

To Subgrantee:

Pursuant to your request of 07/23/2013, the following change, amendment or adjustment in the above grant project is approved subject to such conditions or limitations as may be set forth below. Retain this Grant Adjustment Notice as part of official project records.

Electronically Signed By:

Date 07/25/2013

Petrina Herring

Authorized Official
Clayton H. Wilder
Administrator

The following revised budget is approved:

Budget Category	Current Approved Budget	Difference	New Approved Budget
Salaries and Benefits	\$0.00	\$0.00	\$0.00
Contractual Services	\$270,323.00	\$0.00	\$270,323.00
Expenses	\$7,000.00	\$2,000.00	\$9,000.00
Operating Capital	\$40,677.00	(\$2,000.00)	\$38,677.00
Indirect Costs	\$0.00	\$0.00	\$0.00
Total Project Costs	\$318,000.00	\$0.00	\$318,000.00
	Federal	Match	Total Funds
New Approved Budget	\$318,000.00	\$0.00	\$318,000.00

NOTE: Retain this grant Adjustment Notice as part of official project records.

Application Ref 2012-JAGC-1799

Contract 2012-JAGC-PALM-2-C4-177

Rule Reference 11D-9.006 OCJG-020 (rev. June 2012)

Attachment # 2

Grant Adjustment Notice (Cont.)

Adjustment Number: 9

Grant Number: 2012-JAGC-PALM-2-C4-177

Page # : 2

OCJG Adjustment Memo:

The revised budget and narrative reflecting iline item changes in the expenses and operating capital outlay categories are approved.

NOTE: Retain this grant Adjustment Notice as part of official project records.

Application Ref	2012-JAGC-1799
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Contract	2012-JAGC-PALM-2-C4-177
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Rule Reference 11D-9.006 OCJG-020 (rev. June 2012)

Office of Criminal Justice Grants
Florida Department of Law Enforcement
2331 Phillips Road
Tallahassee, Florida 32308

Justice Assistance Grant - County-wide

Grant Adjustment Notice

Subgrantee: Palm Beach County Board of Commissioners
Project Title: SECURITY FOR THE PALM BEACH COUNTY JUVENILE ASSESSMENT CENTER
Grant Number: 2012-JAGC-PALM-2-C4-177
Adjustment Number: 10

Nature of Adjustment: ChgEndDate/Rev ProjSum/RevBudNarr

To Subgrantee:

Pursuant to your request of 08/20/2013, the following change, amendment or adjustment in the above grant project is approved subject to such conditions or limitations as may be set forth below. Retain this Grant Adjustment Notice as part of official project records.

Electronically Signed By:

Date 08/26/2013

Petrina Herring

Authorized Official
Clayton H. Wilder
Administrator

The following revised budget is approved:

Budget Category	Current Approved Budget	Difference	New Approved Budget
Salaries and Benefits	\$0.00	\$0.00	\$0.00
Contractual Services	\$270,323.00	\$0.00	\$270,323.00
Expenses	\$9,000.00	\$0.00	\$9,000.00
Operating Capital	\$38,677.00	\$0.00	\$38,677.00
Indirect Costs	\$0.00	\$0.00	\$0.00
Total Project Costs	\$318,000.00	\$0.00	\$318,000.00
	Federal	Match	Total Funds
New Approved Budget	\$318,000.00	\$0.00	\$318,000.00

NOTE: Retain this grant Adjustment Notice as part of official project records.

Application Ref 2012-JAGC-1799

Contract 2012-JAGC-PALM-2-C4-177

Grant Adjustment Notice (Cont.)

Adjustment Number: 10

Grant Number: 2012-JAGC-PALM-2-C4-177

Page # : 2

OCJG Adjustment Memo:

1. The grant period is extended through September 30, 2013.
2. The revised Project Summary is approved.
3. The revised budget and narrative are approved.

NOTE: Retain this grant Adjustment Notice as part of official project records.

Application Ref 2012-JAGC-1799

Contract 2012-JAGC-PALM-2-C4-177

Rule Reference 11D-9.006 OCJG-020 (rev. June 2012)