

3A-2

PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

Meeting Date: October 22, 2013 x Consent [] Regular [] Workshop [] Public Hearing

Department: Office of Equal Opportunity Submitted By: Office of Equal Opportunity Submitted For: Handicapped Accessibility and Awareness Program

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve: grants in a total amount not to exceed \$20,000 for the Handicapped Accessibility and Awareness Program with the following non-profit agencies, in the amounts and for the services indicated for the period October 1, 2013 through September 30, 2014

- A. The Arc of Palm Beach County, Inc. funds will support The Arc's employment services program... B. Florida Outreach Center For The Blind, Inc. funds will provide outreach in the community... C. Palm Beach Habilitation Center, Inc. funds will ensure safety and improve the physical accessibility... D. Boca Raton Football and Cheerleading, Inc. funds will supply safety mats for the Exceptional Student Education (ESE) Spirit Squad...

Summary: The funds for this grant are derived from funds collected from parking violations in designated parking spaces. County Ordinance 92-29 provides that revenue from these fines shall be used to improve accessibility and equal opportunity to qualified physically disabled persons in the County and to provide funds to conduct public awareness programs concerning physically disabled persons. (Countywide) (DRO)

Background and Justification: (Continued on page 3).

Attachments:

- 1. Mutual Use Agreement 2. Proposal Fact Sheet 3. Certificate of Liability Insurance

Recommended by: [Signature] Date: 8 October 2013. Approved by: [Signature] Date: 10/11/13

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2014	2015	2016	2017	2018
Capital Expenditures	_____	_____	_____	_____	_____
Operating Costs	<u>20,000</u>	_____	_____	_____	_____
External Revenues	_____	_____	_____	_____	_____
Program Income (County)	_____	_____	_____	_____	_____
In-Kind Match (County)	_____	_____	_____	_____	_____
NET FISCAL IMPACT	<u>20,000</u>	-0-	-0-	-0-	-0-
# ADDITIONAL FTE POSITIONS (Cumulative)	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>

Is Item Included in Current Budget? Yes X No _____

Budget Account No.: Fund 1250 Agency 400 Org 4251 Object 8201

Reporting Category _____

B. Recommended Sources of Funds/Summary of Fiscal Impact:

The funds for this grant are derived from fines collected from parking violations in designated disabled parking spaces. County Ordinance 92-29 provides that revenue from these fines shall be used to improve accessibility and equal opportunity to qualified physically disabled persons in the County and to provide funds to conduct public awareness programs concerning physically disabled persons.

C. Departmental Fiscal Review:

III. REVIEW COMMENTS:

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

<p><i>Susan Neary</i> _____ AS OFMB 10/19</p>	<p><i>Dr. J. Gaudin</i> _____ Contract Dev. and Control 10/10/13</p>
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B. Legal Sufficiency:

[Signature]

 Assistant County Attorney

C. Other Department Review:

_____ Department Director

THIS SUMMARY IS NOT TO BE USED AS A BASIS FOR PAYMENT.

Background and Justification: On October 20, 1992, the Board of County Commissioners adopted Ordinance 92-29, known as the Palm Beach County Physically Disabled Parking Ordinance. Section 3A-1 of this Ordinance provides that two-thirds of the fines collected for parking in designated disabled parking spaces, shall be used to provide accessibility and equal opportunity to qualified physically disabled persons in the County, and to provide funds to conduct public awareness programs concerning physically disabled persons. On November 1, 1988, the BCC adopted Resolution No. R88-1929 which created the Office of Equal Opportunity Handicap Accessibility and Grant Review Committee. This Committee reviewed proposals submitted by non-profit organizations in conformance with the Ordinance and established program guidelines. The Grant Review Committee and the Office of Equal Opportunity concur on the funding recommendations and funding amount.