



**II. FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact:**

Fiscal Years	2014	2015	20____	20____	20____
Capital Expenditures	_____	_____	_____	_____	_____
Operating Costs	_____	_____	_____	_____	_____
External Revenues	<u>\$(3,235)</u>	_____	_____	_____	_____
Program Income (County)	_____	_____	_____	_____	_____
In-Kind Match (County)	_____	_____	_____	_____	_____
<b>NET FISCAL IMPACT</b>	<u>\$(3,235)</u>	_____	_____	_____	_____
No. ADDITIONAL FTE POSITIONS (Cumulative)	_____	_____	_____	_____	_____

Is Item Included In Current Budget? Yes \_\_\_\_\_ No \_\_\_\_\_  
 Budget Account No.: Fund \_\_\_\_\_ Department \_\_\_\_\_ Unit \_\_\_\_\_  
 Object \_\_\_\_\_ Reporting Category \_\_\_\_\_

**B. Recommended Sources of Funds/Summary of Fiscal Impact:**  
 Revenue will be recorded in the Office of Inspector General Special Revenue Fund. The FY 2014 amount of \$3,235 is based on the LOGER calculation and OIG proposed budget.

**C. Departmental Fiscal Review:**

**III. REVIEW COMMENTS**

**A. OFMB Fiscal and/or Contract Dev. and Control Comments:**

 _____ OFMB <i>SN</i> <i>10/8/13</i> <i>10/13</i> <i>10/7/13</i>	 _____ Contract Dev. and Control <i>10-11-13</i> <i>B. Jacobson</i>
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**B. Legal Sufficiency:**

  
 \_\_\_\_\_  
 Assistant County Attorney

**C. Other Department Review:**

\_\_\_\_\_  
 Department Director

FIRST AMENDMENT TO INTERLOCAL GRANT AGREEMENT

This First Amendment to the Interlocal Grant Agreement is made this \_\_\_\_ day of \_\_\_\_\_, 2013, between the Town of Jupiter Inlet Colony, a municipality located in Palm Beach County, Florida (hereinafter "TOWN") and Palm Beach County, a political subdivision of the State of Florida (hereinafter "COUNTY"), each one constituting a public agency as defined in Part I of Chapter 163, Florida Statutes.

W I T N E S S E T H

WHEREAS, the TOWN and COUNTY entered into that certain Interlocal Grant Agreement on September 11, 2012 (R2012-1173)(hereinafter "Agreement"), which enabled the TOWN to provide grant funding to support operation of the Office of Inspector General; and

WHEREAS, the TOWN and the COUNTY wish to extend the Agreement for one year by entering into this first amendment to the interlocal grant agreement;

NOW, THEREFORE, in consideration of the mutual representations, terms and covenants hereinafter set forth, the parties hereby agree as follows:

**Part I. Incorporation of Recitals.** The recitals set forth above are specifically incorporated herein by direct reference.

**Part II.** Section 5 of the Agreement is amended as follows:

**Section 5. Effective Date/Term.** This Agreement shall take effect upon filing with the clerk of the circuit court. The term of this Agreement shall be until September 30, ~~2013~~2014, and shall continue in full force and effect up to and through the conclusion of this term unless otherwise terminated as provided herein.

**Part III.** Subsection 6.C. of the Agreement is amended as follows:

**C. Future Grant Payments and Calculations:** The County and ~~City~~ Town agree that the amount of voluntary grant payments beyond FY 2012, will be recalculated on ~~the fifth business day of~~ each July 31 of each subsequent fiscal year for the term of this Agreement using the "LOGGER Calculation", as set forth herein, and that the City will receive quarterly grant statements from the County based upon this calculation. The County shall notify the City of grant funding due pursuant to this Agreement on October 10, January 10, April 10 and July 10 of each fiscal year for the term of this Agreement. The County and the Town agree that each quarterly payment for the period October 1, 2013

through September 30, 2014 shall be \$808.75. Payment shall be submitted to the County and due no later than thirty days from the date of each notice.

**Part IV.** Except as explicitly set forth herein, all terms and conditions of the Agreement shall remain in full force and effect.

IN WITNESS WHEREOF, the parties have duly executed this First Amendment to the Interlocal Grant Agreement on the day and year first above written.


ATTEST:  
SHARON R. BOCK  
CLERK & COMPTRROLLER

PALM BEACH COUNTY, FLORIDA, BY ITS  
BOARD OF COUNTY COMMISSIONERS

By: \_\_\_\_\_  
Deputy Clerk

By: \_\_\_\_\_  
Steven L. Abrams, Mayor

(SEAL)

 TO BE  
SUFFICIENT

WITNESSES:

TOWN OF JUPITER INLET COLONY

Samuel J. Pruitt  
Samuel J. Pruitt  
Print Name

By: Daniel Homer Foster  
DANIEL J. COMERFORD, III  
Print Name

Gasper Taormina  
GASPER TAORMINA  
Print Name

MAYOR  
Title/Position

Will [Signature]  
Approved as to form and legal sufficiency

Will [Signature]  
Approved as to terms and conditions

**Inspector General FY 2014 Cost Allocation Schedule**  
**Estimated Costs from October 1 - September 30 (FY2012)**

	Data FY	Total Expenses	CIP Adjustment		Adj. Expenses	Proportionate Share	
			FY 2011 - 1.5%	FY 2012 -2.96%		%	Dollars
County	2012	\$ 758,738,215			\$ 758,738,215	53.95%	1,202,248
Atlantis	2012	\$ 1,610,300			\$ 1,610,300	0.11%	2,552
Belle Glade	2012	\$ 4,717,559			\$ 4,717,559	0.34%	7,475
Boca Raton	2012	\$ 94,010,335			\$ 94,010,335	6.68%	148,963
Boynton Beach <sup>1</sup>	2010	\$ 54,489,605	\$ 817,344	\$ 1,612,892	\$ 56,919,841	4.05%	90,192
Briny Breezes <sup>2</sup>	2011	\$ 323,959		\$ 9,589	\$ 333,548	0.02%	529
Cloud Lake	2012	\$ 73,301			\$ 73,301	0.01%	116
Delray Beach	2012	\$ 78,837,604			\$ 78,837,604	5.61%	124,921
Glen Ridge <sup>2</sup>	2011	\$ 40,634		\$ 1,203	\$ 41,837	0.00%	66
Golf	2012	\$ 1,643,283			\$ 1,643,283	0.12%	2,604
Greenacres	2012	\$ 5,647,427			\$ 5,647,427	0.40%	8,949
Gulf Stream	2012	\$ 1,629,299			\$ 1,629,299	0.12%	2,582
Haverhill	2012	\$ 864,846			\$ 864,846	0.06%	1,370
Highland Beach <sup>2</sup>	2011	\$ 3,918,912		\$ 116,000	\$ 4,034,912	0.29%	6,393
Hypoluxo	2012	\$ 633,043			\$ 633,043	0.05%	1,003
Juno Beach	2012	\$ 951,529			\$ 951,529	0.07%	1,508
Jupiter	2012	\$ 29,736,114			\$ 29,736,114	2.11%	47,118
Jupiter Inlet Colony	2012	\$ 2,041,570			\$ 2,041,570	0.15%	3,235
Lake Clarke Shores	2012	\$ 2,893,130			\$ 2,893,130	0.21%	4,584
Lake Park <sup>2</sup>	2011	\$ 4,624,483		\$ 136,885	\$ 4,761,368	0.34%	7,545
Lake Worth	2012	\$ 47,994,785			\$ 47,994,785	3.41%	76,049
Lantana	2012	\$ 8,803,206			\$ 8,803,206	0.63%	13,949
Loxahatchee Groves	2012	\$ 1,399,817			\$ 1,399,817	0.10%	2,218
Manalapan	2012	\$ 2,096,750			\$ 2,096,750	0.15%	3,322
Mangonia Park <sup>2</sup>	2011	\$ 1,274,932		\$ 37,738	\$ 1,312,670	0.09%	2,080
North Palm Beach	2012	\$ 6,183,737			\$ 6,183,737	0.44%	9,798
Ocean Ridge	2012	\$ 1,359,018			\$ 1,359,018	0.10%	2,153
Pahokee <sup>1</sup>	2010	\$ 2,938,606	\$ 44,079	\$ 86,983	\$ 3,069,668	0.22%	4,864
Palm Beach	2012	\$ 39,766,391			\$ 39,766,391	2.83%	63,011
Palm Beach Gardens	2012	\$ 14,864,508			\$ 14,864,508	1.06%	23,553
Palm Beach Shores	2012	\$ 1,271,772			\$ 1,271,772	0.09%	2,015
Palm Springs	2012	\$ 10,138,756			\$ 10,138,756	0.72%	16,065
Riviera Beach	2012	\$ 45,090,950			\$ 45,090,950	3.21%	71,448
Royal Palm Beach	2012	\$ 16,633,108			\$ 16,633,108	1.18%	26,356
South Bay <sup>2</sup>	2011	\$ 1,041,688		\$ 30,834	\$ 1,072,522	0.08%	1,699
South Palm Beach	2012	\$ 555,943			\$ 555,943	0.04%	881
Tequesta	2012	\$ 4,529,828			\$ 4,529,828	0.32%	7,178
Wellington	2012	\$ 30,261,902			\$ 30,261,902	2.15%	47,951
West Palm Beach <sup>2</sup>	2011	\$ 116,385,087		\$ 3,444,999	\$ 119,830,086	8.52%	189,875
						0.00%	0
						0.00%	0
<b>TOTAL</b>		<b>\$ 1,400,015,932</b>	<b>\$ 861,423</b>	<b>\$ 5,477,122</b>	<b>\$ 1,406,354,477</b>	<b>100.00%</b>	<b>\$ 2,228,419</b>

<sup>1</sup> 2010 data was used for these municipalities. 2011 & 2012 data was not available.

<sup>2</sup> 2011 data was used for these municipalities. 2012 data was not available.

0.16%

\*Source: Loger System (Object Categories 30, 60, 80)

- Operating (30)
- Capital Outlay (60)
- Grants and Aids (80)