

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2013	2014	2015	2016	2017
Capital Expenditures					
Operating Costs	\$6,550				
External Revenues	(\$6,550)				
Program Income (County)					
In-Kind Match (County)	0				
Net Fiscal Impact	0				
# Additional FTE Positions (Cumulative)	0				

Is Item Included in Current Budget: YES _____ NO X

Budget Account No.: Fund _____ Agency _____ Org _____ Object _____

Reporting Category _____

B. Recommended Sources of Funds / Summary of Fiscal Impact:

The FY13/14 State Justice Institute Grant is funded by the State Justice Institute. There is no county match funds associated with this award. No additional positions are needed and no additional County funds are required.

FY13/14 State Justice Institute	<u>\$6,550</u>
Total Program Budget	\$6,550

III REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:

Susan Neary 10/8/13
OFMB KJ SC B
10/8 10/8

Don J. J... 10/11/13
Contract Administration
10-11-13 B. W. Keck

B. Legal Sufficiency:

Anne Helgand 10-15-13
Assistant County Attorney

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.

13-1207

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT

BGEX-100413*0056
BGRV-100413*56

General Fund 0001 - Court Administration

Use this form to provide budget for items not anticipated in the budget.

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED	REMAINING BALANCE
Revenues								
State Justice Institute 2013-2014								
0001-520-5241-6694	Grants from Other Non-Govt	0	0	6,550		6,550		
TOTAL REVENUES		\$1,037,880,761	\$1,067,279,820	\$6,550	\$0	\$1,067,286,370		
Expenditures								
State Justice Institute 2013-2014								
0001-520-5241-3401	Other Contracted Services	0	0	6,550		6,550		
		\$1,037,880,761	\$1,067,279,820	\$6,550	\$0	\$1,067,286,370		

Attachment #

Fifteenth Judicial Circuit - Court Administration

Signatures


Date

By Board of County Commissioners
At Meeting of October 22, 2013

INITIATING DEPARTMENT/DIVISION

 10-6-13

Administration/Budget Department Approval

 10/8/13

Deputy Clerk to the
Board of County Commissioners

OFMB Department - Posted

State Justice Institute

Chairman
JAMES R. HANNAH
Chief Justice
Supreme Court of Arkansas
Little Rock, Arkansas

Vice Chairman
DANIEL J. BECKER
State Court Administrator
Utah Administrative Office of the Courts
Salt Lake City, Utah

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Circuit Court of Washington County
Hillsboro, Oregon

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Public Counsel Law Center
Los Angeles, California

CHASE T. ROGERS
Chief Justice
Supreme Court of Connecticut
Hartford, Connecticut

JONATHAN LIPPMAN
Chief Judge of the State of New York
New York Court of Appeals
New York, New York

DAVID V. BREWER
Justice
Oregon Supreme Court
Salem, Oregon

WILFREDO MARTINEZ
County Judge
9th Judicial Circuit of Florida
Orlando, Florida

MARSHA J. RABITEAU
Executive Director
Legal Policy Strategies Group
Bloomfield, Connecticut

JOHN B. NALBANDIAN
Partner
Taft, Stettinius & Hollister, LLP
Cincinnati, Ohio

ISABEL FRAMER
President
Language Access Consultants, LLC
Copley, Ohio

JONATHAN D. MATTIELLO
Executive Director

September 11, 2013

Debra Oats
Court Operations Consultant
Fifteenth Judicial Circuit
205 N. Dixie Highway
West Palm Beach, FL 33401

Ms. Oats:

On behalf of the SJI Board of Directors, I am pleased to inform you that the Fifteenth Judicial Circuit has been awarded a grant to support its application titled, *Cultural Diversity Training*. The project has been assigned Grant Number SJI-13-E-197. Please use this number on all correspondence to SJI regarding this grant.

Enclosed are the original and one copy of the Grant Award. Please sign both and return the signed original to SJI. Keep the copy for your records. Please note that SJI's Grant Guideline requires submission of two copies of the progress and financial status reports 30 days after the end of each calendar quarter. Reports must be received in hard copy and should not be emailed. In addition, please review all compliance and financial requirements listed in the SJI Grant Guideline: http://www.sji.gov/PDF/Grant_Guideline_FY_2013.pdf

Grant payments from SJI will be made through electronic fund transfers (EFTs) or hard checks issued directly from the U.S. Treasury. You are encouraged to participate in EFT since it is a faster form of receiving payment from the U.S. Treasury. Both the Request for Advance or Reimbursement (Form R) and EFT form (SF 3881) can be found on the SJI website: <http://www.sji.gov/forms.php>, in addition to the Form Q – Quarterly Progress Report, and Form F – Quarterly Financial Report.

If you have any programmatic or financial questions, please contact



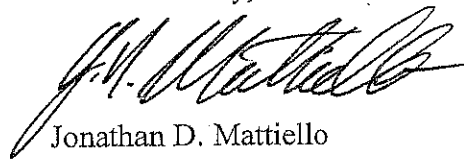
Attachment # 2

Debra Oats

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SJI at 571-313-8843 or contact@sjj.gov. We look forward to working with you.

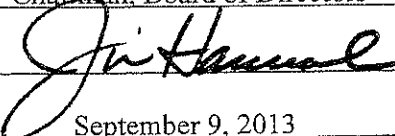
Sincerely,

A handwritten signature in black ink, appearing to read "J. D. Mattiello". The signature is fluid and cursive, with a large initial "J" and "M".

Jonathan D. Mattiello
Executive Director

STATE JUSTICE INSTITUTE

AWARD

<input checked="" type="checkbox"/> Grant <input type="checkbox"/> Contract <input type="checkbox"/> Cooperative Agreement		Page <u>1</u> of <u>1</u>
1. Grantee Name and Address Fifteenth Judicial Circuit 205 N. Dixie Highway West Palm Beach, FL 33401	3. Award Number SJI-13-E-197	
	4. Award Period 9/9/13 – 7/9/14	
	5. Award Date 9/9/13	
1a. Employer Identification No.	6. Award Amount \$6,550	
2. Entity to Receive Funds	7. Type of Award <input type="checkbox"/> Project Grant <input type="checkbox"/> Technical Assistance (TA) Grant <input checked="" type="checkbox"/> Curriculum Adaptation & Training (CAT) Grant <input type="checkbox"/> Scholarship <input type="checkbox"/> Partner Grant	
2a. Employer Identification No.		
8. Project Title <i>Cultural Diversity Training</i>		
9. Special Conditions (<i>Check if applicable</i>) <input type="checkbox"/> The above project is approved subject to such conditions or limitations as set forth on the attached _____ page(s).		
STATE JUSTICE INSTITUTE APPROVAL		GRANTEE ACCEPTANCE
10. Approving SJI Official Name: <u>James R. Hannah</u> Title: <u>Chairman, Board of Directors</u> Signature:  Date: <u>September 9, 2013</u>		11. Authorized Official of Grantee Name: _____ Title: _____ Signature: _____ Date: _____