

Agenda Item No.: 3-C-7

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

Meeting Date: October 22, 2013 Consent Regular
 Workshop Public Hearing
Department:
Submitted By: Engineering & Public Works Department
Submitted For: Roadway Production Division

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve: a budget transfer of \$28,825 in the Transportation Improvement Fund from Sweep Reserves to Rustic Lakes drainage improvements at Northlake Boulevard (Project).

SUMMARY: Approval of this budget transfer will provide the funding to install an additional drainage structure and provide modifications to asphalt and curbing for the Project.

District 6 (MRE)

Background and Justification: Rustic Lakes is a development located on 112TH Terrace North south of Northlake Boulevard. During the period of 2001 to 2003, reconstruction of Northlake Boulevard from Coconut Boulevard to the Ibis development impacted the entrance to Rustic Lakes with the construction of sidewalk, curb returns and paving of the entrance. Palm Beach County (County) was recently contacted by the Rustic Lakes Board, who expressed concerns about water ponding at their entrance, and subsequently flooding onto their adjacent property. Investigations by Palm Beach County Engineering (Engineering) have determined that the existing pavement and concrete gutter do in fact allow runoff from Northlake Boulevard to flow onto private property, and a design has been prepared to reconstruct the pavement edge and add a drainage structure to capture this runoff. The Rustic Lakes Board has granted to the County a perpetual drainage easement to do the construction and to allow placement of the required drainage structure. This construction will be done utilizing one of the County's annual contractors, under the supervision of Engineering's Road & Bridge Division, at an estimated cost of \$28,825 including contingencies and staff costs.

Attachments:

- 1. Location Map
- 2. Budget Transfer

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Recommended by: Ornelis A. Fernandez 9/19/13 [Signature]
Division Director Date

Approved By: [Signature] 9/24/13
County Engineer Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2014	2015	2016	2017	2018
Capital Expenditures	\$28,825	-0-	-0-	-0-	-0-
Operating Costs	-0-	-0-	-0-	-0-	-0-
External Revenues	-0-	-0-	-0-	-0-	-0-
Program Income (County)	-0-	-0-	-0-	-0-	-0-
In-Kind Match (County)	-0-	-0-	-0-	-0-	-0-
NET FISCAL IMPACT	\$28,825	-0-	-0-	-0-	-0-
# ADDITIONAL FTE POSITIONS (Cumulative)					

Is Item Included in Current Budget? Yes No X

Budget Account No:

Fund Dept Unit Object

Recommended Sources of Funds/Summary of Fiscal Impact:

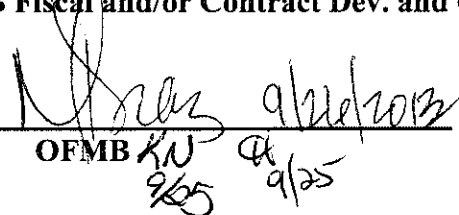
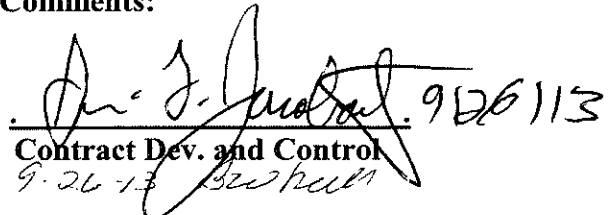
Transportation Improvement Fund
Sweep Reserves
Rustic Lakes Drainage Improvement @ Northlake Blvd.

Construction Contract	\$ 20,421.00
Contingency	\$ 3,404.00
Staff Costs	\$ 5,000.00
Fiscal Impact	\$ 28,825.00

C. Departmental Fiscal Review: *Aliu Kovalainen*

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

 <u> <i>OFMB KW</i> </u> <i>9/25</i> <i>9/25</i>	 <u> <i>Contract Dev. and Control</i> </u> <i>9-26-13</i> <i>9/26/13</i>
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B. Approved as to Form and Legal Sufficiency:

 Assistant County Attorney
9/27/13
 Assistant County Attorney

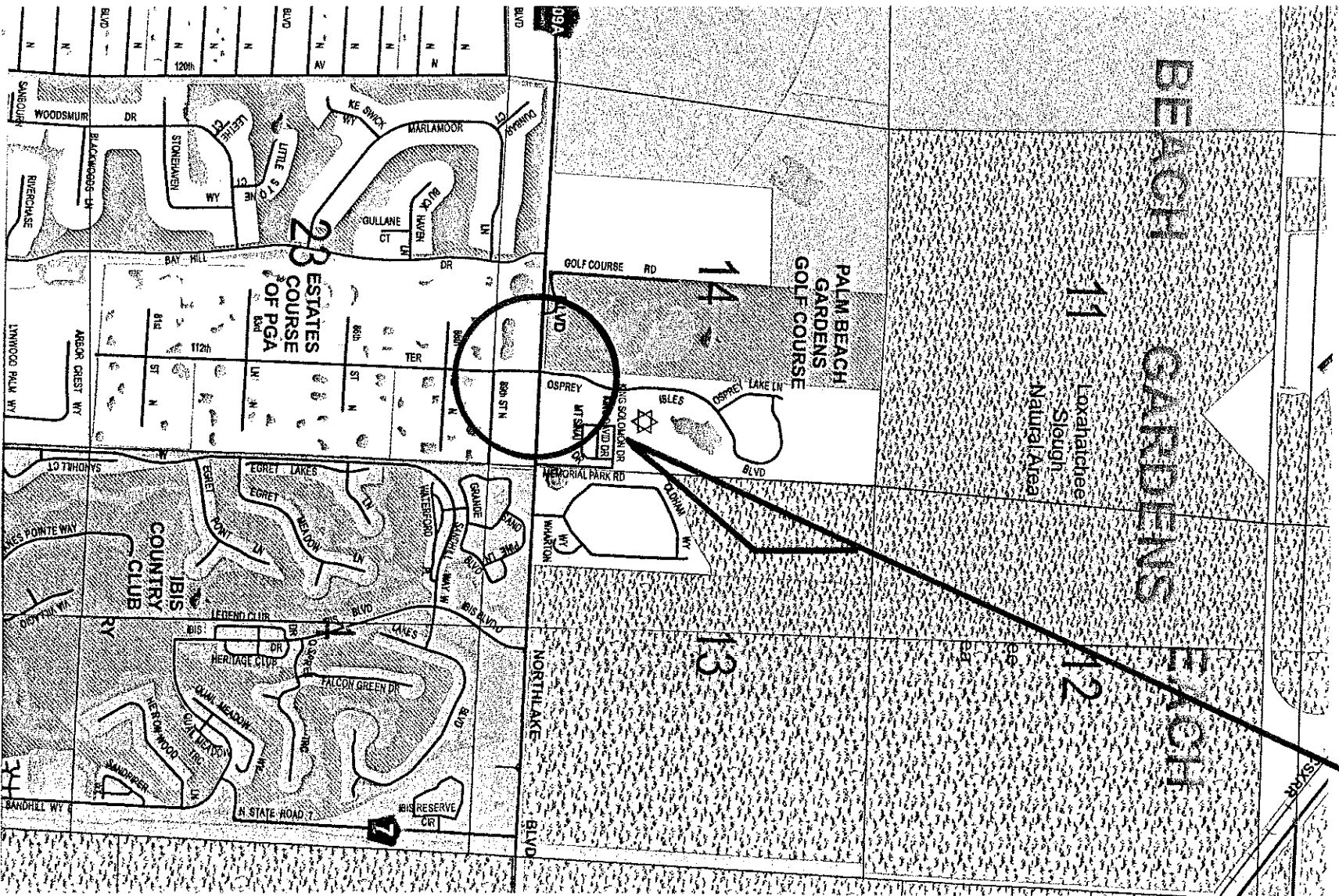
C. Other Department Review:

 Department Director

This summary is not to be used as a basis for payment.

Rustic Lakes Drainage Improvements
At Northlake Boulevard
Palm Beach County Project No. 2013622

Attachment 1



LOCATION MAP

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY
BUDGET Transfer**

BGEX 090413-1996

FUND Transportation Improvement

ACCOUNT NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 10/01/13	REMAINING BALANCE
<u>RUSTIC LAKES DRAIN IMP @ NORTHLAKE BLVD</u>								
3500-361-1418-6551	Road & Street Improvements	0	0	28,825	0	28,825	0	28,825
<u>RESERVES - ROAD PROGRAM SWEEPS</u>								
3500-361-9997-9908	Res-New Projects	10,159,911	10,159,911	<u>0</u>	<u>28,825</u>	10,188,736		
				28,825	28,825			

	SIGNATURE	DATE	
Engineering & Public Works	<u><i>Alicia Kovalainen</i></u>	<u>9/5/13</u>	By Board of County Commissioners
Administration / Budget Approval	_____	_____	At Meeting of _____
OFMB Department - Posted	_____	_____	Deputy Clerk to the Board of County Commissioners

Attachment 2