



**II. FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact:**

Fiscal Years	2014	2015	2016	2017	2018
Capital Expenditures					
Operating Costs	621,664				
External Revenue	(621,664)				
Program Income					
In-Kind Match (County)					
<b>NET FISCAL IMPACT</b>	<b>0</b>				

# ADDITIONAL FTE POSITIONS (Cumulative)					
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Is Item Included In Current Budget? Yes X No \_\_\_\_\_

Budget Account No.:

Fund 1010 Dept 142 Unit 1475 Object Var Program Code Var Program Period GY13

**B. Recommended Sources of Funds/Summary of Fiscal Impact:**

Funding source is the Department of Health and Human Services. No County funds are required.

**C. Departmental Fiscal Review:**

*PM*

Taruna Malhotra, Director, Financial & Support Svcs

**III. REVIEW COMMENTS**

**A. OFMB Fiscal and/or Contract Development and Control Comments:**

*Susan Healy 10/10/13*  
 OFMB/KW  
 10/9  
 cc 10/10/13

*Dr. J. Jacobson 10/15/13*  
 Contract Development and Control  
 10-15-13 *B. Hecker*

**B. Legal Sufficiency:**

*[Signature]* 10/16/13  
 Chief Assistant County Attorney

**C. Other Department Review:**

\_\_\_\_\_  
 Department Director

This summary is not to be used as a basis for payment.