

FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2014	2015	2016	2017	2018
Capital Expenditures	_____	_____	_____	_____	_____
Operating Costs	_____	_____	_____	_____	_____
External Revenues	_____	_____	_____	_____	_____
Program Income (County)	_____	_____	_____	_____	_____
In-Kind Match (County)	_____	_____	_____	_____	_____
NET FISCAL IMPACT	<u>* See below</u>	_____	_____	_____	_____
# ADDITIONAL FTE POSITIONS (Cumulative)	_____	_____	_____	_____	_____

Is Item Included in Current Budget? Yes ___ No ___

Budget Account No: Fund ___ Department ___ Unit ___ Object ___
Reporting Category _____

B. Recommended Sources of Funds/Summary of Fiscal Impact:

* There is no Fiscal Impact for this item.

C. Departmental Fiscal Review: Cy Simon

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:

[Signature]
OFMB/KUSC JD AM
9/19 9/20 9/20

[Signature] 9/24/13
Contract Dev. and Control
9-24-13 [Signature]

B. Legal Sufficiency:

Anne Delmont 9/24/13
Assistant County Attorney

C. Other Department Review:

Department Director



Florida Department of Transportation

RICK SCOTT
GOVERNOR

3400 West Commercial Boulevard
Fort Lauderdale, FL 33309

ANANTH PRASAD, P.E.
SECRETARY

DATE: 9/4/13
TO: Gary Sypek
Palm Beach International Airport
FROM: Laurie McDermott
SUBJECT: EXTENSION OF TIME - Joint Participation Agreement

Fin. Proj. No.: 429348-1 Contract No.: AQ797

The time allotted for the completion of services on subject agreement dated 4/5/11 and any supplemental thereto will expire on 9/30/13.

Project Description: **Concourse C Security**

Special Considerations by Department: The Agency shall utilize the U.S. Department of Homeland Security's E-Verify system, in accordance with the terms governing use of the system, to confirm the employment eligibility of all persons employed by the Agency during the term of the Contract to perform employment duties within Florida; and all persons, including subcontractors, assigned by the Agency to perform work pursuant to the contract with the Department.

In accordance with Section 18.00 of the Joint Participation Agreement, you may request a time extension. For your convenience, you may complete, sign, date, and return this form to me.

It is requested that the Joint Participation Agreement for the project be extended until 3/31/14 for the following reason(s): (Use attachment if necessary)

During the bidding of the project by our CM-at-Risk firm, it was discovered that there is a long lead time anticipated for the procurement of the doors and hardware; as such, this project will not be complete by 9/30/2013. Therefore, a time extension is requested.

Agency: Palm Beach County

Date: September 5, 2013

By: [Signature]

Title: Director of Airports

APPROVED: [Signature]

Date: 9/9/13

District Project Manager

APPROVED: [Signature]

Date: 9-11-13

Director Transportation Development

APPROVED AS TO FORM AND
LEGAL SUFFICIENCY

[Signature]
COUNTY ATTORNEY