

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2014	2015	2016	2017	2018
Capital Expenditures	_____	_____	_____	_____	_____
Operating Costs	_____	_____	_____	_____	_____
External Revenues	_____	_____	_____	_____	_____
In-Kind Match (County	_____	_____	_____	_____	_____
NET FISCAL IMPACT	<u>0*</u>	<u>0</u>	<u>0</u>	<u>0</u>	_____
# ADDITIONAL FTE POSITIONS (Cumulative)	_____	_____	_____	_____	_____
Is Item Included in Current Budget:	Yes	_____	No	_____	_____
Budget Account No:	Fund _____	Dept _____	Unit _____	Object _____	Program _____

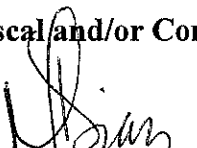
B. Recommended Sources of Funds/Summary of Fiscal Impact:

*Radio maintenance services will be provided on an as needed basis and will be billed to the Town for reimbursement.

C. Departmental Fiscal Review: _____

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development Comments:

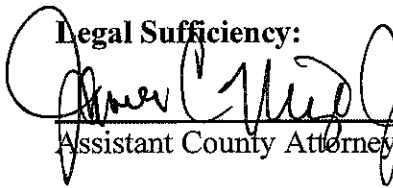


 OFMB *KU* *JP* *9/27/13*
9/26 *9/26/13*



 Contract Development and Control
9-27-13 *Bill*

B. Legal Sufficiency:



 Assistant County Attorney *9/30/13*

C. Other Department Review:

Department Director

FIRST AMENDMENT TO INTERLOCAL AGREEMENT

THIS FIRST AMENDMENT to Interlocal Agreement R2011-0116 (the "Agreement"), dated February 1, 2011, is made and entered into on _____, by and between PALM BEACH COUNTY, a political subdivision of the State of Florida ("County"), and the TOWN OF LAKE CLARKE SHORES, a municipal corporation of the State of Florida ("Town").

In consideration of the mutual promises contained herein, the County and Town agree as follows:

1. The term of the Agreement expires on January 31, 2014 and shall be extended until January 31, 2017, or until the termination of Agreement R2013-0756, the Town's agreement with the County that provides the Town with access to the County's 800 MHz Trunked Radio System, whichever comes first.
2. Attachment I to the Agreement is hereby deleted in its entirety and is hereby replaced by Attachment I attached hereto and made a part hereof.
3. Section 17 is hereby added to the Agreement as follows:

SECTION 17: PALM BEACH COUNTY OFFICE OF THE INSPECTOR GENERAL AUDIT REQUIREMENTS

Palm Beach County has established the Office of the Inspector General in Palm Beach County Code, Section 2-421 - 2-440, as may be amended. The Inspector General is authorized with the power to review past, present and proposed County contracts, transactions, accounts and records. The Inspector General's authority includes, but is not limited to, the power to audit, investigate, monitor, and inspect the activities of entities contracting with the County, or anyone acting on their behalf, in order to ensure compliance with contract requirements and to detect corruption and fraud. Failure to cooperate with the Inspector General or interfering with or impeding any investigation shall be a violation of Palm Beach County Code, Section 2-421 - 2-440, and punished pursuant to Section 125.69, Florida Statutes, in the same manner as a second degree misdemeanor.

4. The Agreement is hereby modified to add the following:

SECTION 18: NO THIRD PARTY BENEFICIARY

No provision of this Contract is intended to, or shall be construed to, create any third party beneficiary or to provide any rights to any person or entity not a party to this Contract, including but not limited to any citizen or employees of the County and/or Town.

5. Except as modified by this First Amendment, the Agreement remains unmodified and in full force and effect in accordance with the terms thereof and is hereby ratified and confirmed by the Town and the County.

IN WITNESS WHEREOF, the parties have caused this First Amendment to be executed as of the day and year first above written.

ATTEST:

SHARON R. BOCK
CLERK & COMPTROLLER

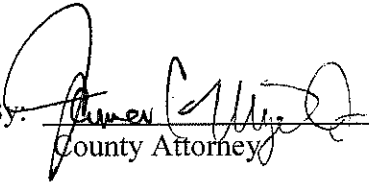
PALM BEACH COUNTY, a political
subdivision of the State of Florida

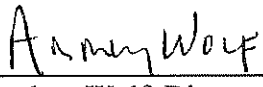

By: _____
Deputy Clerk

By: _____
Steven L Abrams, Mayor

APPROVED AS TO FORM AND
LEGAL SUFFICIENCY:

APPROVED AS TO TERMS AND
CONDITIONS:

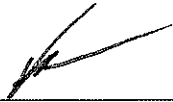
By:  _____
County Attorney

By:  _____ 
Audrey Wolf, Director
Facilities Development & Operations

ATTEST/WITNESS

TOWN OF LAKE CLARKE SHORES

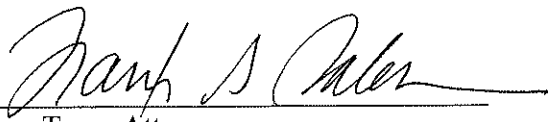
By:  _____
Town Clerk Signature

By:  _____
Signature of Mayor

By: Mary Pinkerman
Town Clerk Printed Name

Valentin Rodriguez Jr.
Mayor Printed Name

APPROVED AS TO FORM
AND LEGAL SUFFICIENCY

By:  _____
Town Attorney

Attachment I

**PALM BEACH COUNTY
ELECTRONIC SERVICES & SECURITY**

2601 Vista Parkway, West Palm Beach, FL.

Hours are 8:00 am to 5:00 pm

Monday through Friday, excluding County holidays

Business Hours Contact Phone (561) 233-0830

After Hours/Emergency Contact Phone (561) 712-6428

RADIO REPAIR & MAINTENANCE COSTS		
	Regular	Emergency/Overtime
Shop Labor	\$65.00 per hour, per person	\$97.50 per hour, per person
Contract Labor	\$135.00 per hour, per person	\$202.50 per hour, per person
Procured Parts and/or Related Components	At County Procurement Cost + 5% Admin Fee	