



**II. FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact:**

Fiscal Years	2014	2015	2016	2017	2018
Capital Expenditures					
Operating Costs	1,000,000				
External Revenues	(1,000,000)				
Program Income					
In-Kind Match (County)					
<b>NET FISCAL IMPACT</b>	<b>-0- *</b>				

# ADDITIONAL FTE POSITIONS (Cumulative)	-0-				
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Is Item Included In Current Budget? Yes  X  No

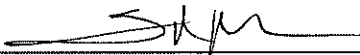
Budget Account No.:

Funds:  1100/1101/1114  Dept   Unit  various  Object   Program Code/Period

**B. Recommended Sources of Funds/Summary of Fiscal Impact:**

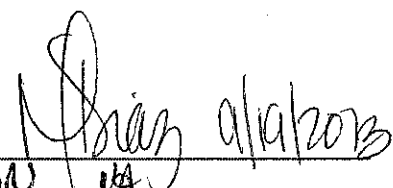
\* Approval of this agenda item will appropriate funds from the Workforce Housing Trust Fund - \$407,000; SHIP program income - \$500,000 and Universal Housing Trust Funds - \$93,000.

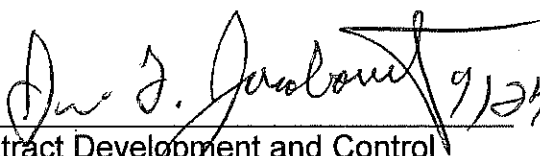
**C. Departmental Fiscal Review:**

  
Shairette Major, Fiscal Manager I

**III. REVIEW COMMENTS**

**A. OFMB Fiscal and/or Contract Development and Control Comments:**

  
OFMB  H/O   NA   
 9/18   9/18

  
Contract Development and Control  
 9-24-13   9/24/13

**B. Legal Sufficiency:**

  
Chief Assistant County Attorney  9/23/13

**C. Other Department Review:**

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Department Director