PALM BEACH COUNTY **BOARD OF COUNTY COMMISSIONERS** AGENDA ITEM SUMMARY

Meeting Date:

October 22, 2013

Consent [X]

Public Hearing []

Regular []

Department:

Water Utilities Department

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve: Amendment No. 2 to the unit price Contract with Aquifer Maintenance and Performance Systems, Inc. (AMPS) for the System-Wide Wellfield Rehabilitation and Maintenance Project.

Summary: On September 20, 2011, the Palm Beach County Board of County Commissioners approved the Water Utilities Department System-Wide Wellfield Improvements Project (R2011-1806) to AMPS in the amount of \$577,159. Staff is recommending that the contract be renewed for an additional 12 month term in the amount of \$577,159, allowing for no increase in the unit prices for labor or materials under the renewal. The contract renewal will allow the continued efficiency and rehabilitation of wellfields throughout the County's service area. The renewal of the Contract itself does not guarantee, nor authorize any work. Work will be assigned during the 12 month renewal period by formal Construction Delivery Orders (KDO's) drawn against this continuing contract with the project cost identified on each KDO. The unit prices contained in this renewal contract will be used in determining the cost of the KDO's. The Small Business Enterprise (SBE) participation goal established by the SBE Ordinance is 15% overall. This contract with AMPS provides for SBE participation of 100% overall. AMPS is a Palm Beach County company. (WUD Project No. 11-005/VMG) Districts 2, 3, 5 and 6 (JM)

Background and Justification: This project provides for rehabilitation and maintenance of surficial production wells for Water Treatment Plant Nos. 2, 3, 8 and 9. The renewal of this continuing construction contract will continue to reduce the time needed for specialized rehabilitation project work needed to maintain adequate raw water supply to existing production wells. This increases reliability of the wells and reduces the time for necessary repair work.

Attachments:

- 1. Location Map
- 2. Two (2) Original Amendment No. 2

Recommended By:

Assistant County Administrator

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

/					
Fiscal Years	2014	2015	2016	2017	2018
Operating Expense External Revenues Program Income (County) In-Kind Match County	\$577,159 0 0 0	<u>O</u> <u>O</u> <u>O</u>	<u>0</u> <u>0</u> <u>0</u> <u>0</u>	<u>O</u> <u>O</u> <u>O</u>	<u>0</u> <u>0</u> <u>0</u>
NET FISCAL IMPACT	\$577,159 <u>.</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
# ADDITIONAL FTE POSITIONS (Cumulative)	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Budget Account No.: Fu Budget Account No.: Fu Budget Account No.: Fu Budget Account No.: Fu	nd <u>4001</u> Dept	720 Unit 720 Unit	2533 Object	4615 \$14 4615 \$14	44,289.75 44,289.75 44,289.75 44,289.75
Is Item Included in Current Budget? Yes X No					
	Re	porting Catego	ry <u>N/A</u>		
B. Recommended Sources of Funds/Summary of Fiscal Impact:					
One (1) time capital expenditure from user fees with balances brought forward.					
C. Department Fiscal	Review:	lelvamn			_
III. REVIEW COMMENTS					
A. OFMB Fiscal and/or Contract Development and Control Comments:					
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Contract Development a

B. Legal Sufficiency:

Assistant County Attorney

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.

Palm Beach County
Water Utilities
Department
Service Area (SA) and
Major Facilities

Hendry County



AHachment

* Aministration

Water Treatment Facility

Reclamation Facility

Wastewater Reclamation Facility

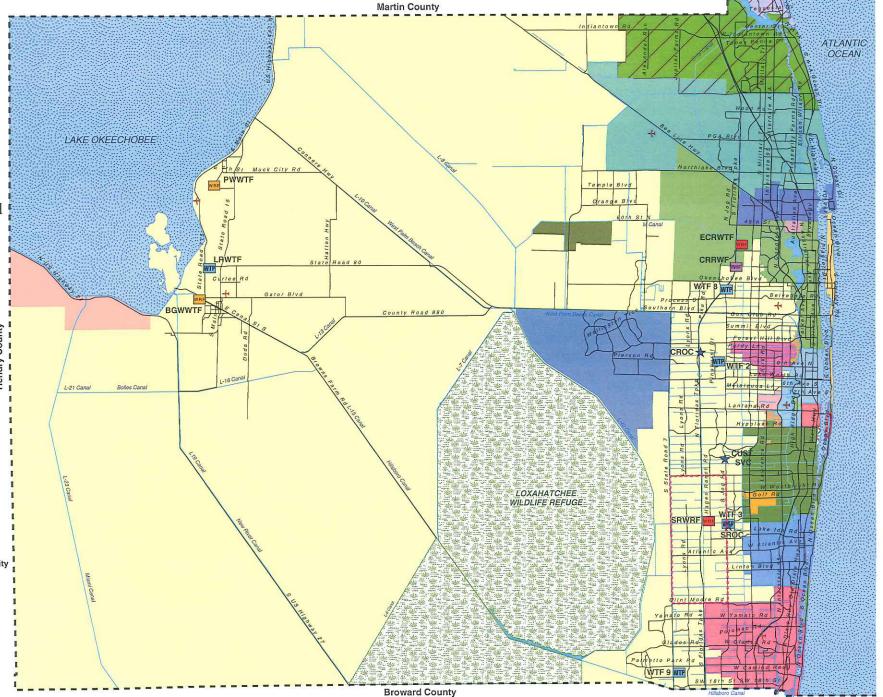
Wastewater Treatment Facility

-- Mandatory Reclaimed SA

Palm Beach County Limits

P.B.C.W.U.D. Service Area





PROJECT: Water Utilities Department	System-Wide Wellfield Rehabilit	ation and Maintenance Project		
Amendment No.: 2	WATER UTIL. DEPT. PR	WATER UTIL. DEPT. PROJECT NO.: WUD 11-005/VMG		
Contractor: AMPS, Inc.	DOCUMENTNO.: R201	DOCUMENTNO.: R2011-1806		
7146 Haverhill Road, N.	CONTRACT DATE: Nov	CONTRACT DATE: November 15, 2011		
West Palm Beach, FL 33407	DISTRICTS: 1 TO 7	DISTRICTS: 1 TO 7		
	BUDGET LINE ITEM:	4001-720-2531-4615		
	4001-720-2535-4615,	4001-720-2533-4615		
		4001-720-2532-4615		
You are directed to make the following	changes to this contract:			
1. Increase the contract time by 1	.2 months (365 days) from Nove	mber 15, 2013 to		
November 14, 2014.	•			
2. Effective date of Amendment N	No. 2 to the Contract shall be No	ovember 15, 2013.		
	NY ADJUSTMENT IN THE CONTRA	RE OF THE CONTRACTOR INDICATES HIS ACT SUM, UNIT PRICES OR CONTRACT TIME, AN O THIS CHANGE		
The Original Contract Sum was		\$577,159.00		
Net Change by previous Amendments		\$577,159.00		
The Contract Sum will be increased by this Amendment\$577,159.00				
The Contract Sum will <u>not</u> be in	ncreased by this Amendment	\$XXX,XXX.XX		
The Contract Sum including thi	s Amendment will be	\$1,731,477.00		
Palm Beach County	AMPS, Inc.	Palm Beach County		
ENGINEER	CONTRACTOR	OWNER		
P.O. Box 16097	7146 Haverhill Road, N.	P.O. Box 16097		
West Palm Beach, FL 33416	West Palm Beach, FL 33407	West Palm Beach, FL 33416		
BY	BY James Milly	BY		
Juan Guevarez, P.E., Dir Plants	James Murray	Steven L. Abrams, Mayor		
DATE	DATE 925/13	DATE		

-Corporate Seal-

APPROVED AS TO TERMS AND CONDITIONS:			
By:Bevin A. Beaudet, WUD Director			
APPROVED AS TO FORM AND		ATTEST:	
LEGAL SUFFICIENCY:		Sharon R. Bock	
		Clerk and Comptroller	
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County Attorney	<u>.</u> *	Deputy Clerk	
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Water Utilities Department Administration

P O Box 16097

West Palm Beach, FL 33416-6097

(561) 493-6000

Fax: (561) 493-6008

www pbcwater com

Palm Beach County Board of County Commissioners

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Robert Weisman

"An Equal Opportunity
Affirmative Action Employer"

September 20, 2013

AQUIFER MAINTENANCE AND PERFORMANCE SYSTEMS, INC. (AMPS, INC.)
Mr. James Murray, President
7146 Haverhill Road, N.
West Palm Beach, FL 33407

Dear Vendor:

TERM CONTRACT # WUD 11-005A

In accordance with Solicitation #<u>WUD 11-005/ VMG</u>, Palm Beach County Board of County Commissioners requires vendor compliance and/or commitment due to the County's anticipated participation in one of the following:

PER TERM AND CONDITION # 17, "RENEWAL OPTION" SHALL BE FOR THE PERIOD OF 11/15/2013 - 11/14/2014 FOR SYSTEM-WIDE WELLFIELD REHABILITATION AND MAINTENANCE FOR PALM BEACH COUNTY WATER UTILITIES DEPARTMENT. The option for renewal will only be exercised upon written agreement and with all original terms, conditions, and unit prices adhered to with no deviations unless specified otherwise by the renewal option term and condition.

Pursuant to Ordinance No. 2009-049, as amended, Palm Beach County's Office of Inspector General is authorized to review past, present and proposed County contracts, transactions, accounts, and records. The Inspector General's authority includes, but is not limited to, the power to audit, investigate, monitor, and inspect the activities of entities contracting with the County, or anyone acting on their behalf, in order to ensure compliance with contract requirements and to detect corruption and fraud.

Please return completed document via Email <u>vgrcen@pbcwater.com</u> or FAX (561) 493-6074 no later than <u>09/23/2013</u>. This is NOT an order. You will be notified in written form of any individual order created from the above. If you have any questions, please contact <u>Vernetha M. Green, Utility Services Coordinator</u>, at 561-493-6061.

PLEASE CHECK ONE OF THE FOLLOWING:

[X]	THE UNDERSIGNED AGREES TO THE ABOVE.
1.1	THE UNDERSIGNED DOES NOT AGREE FOR THE FOLLOWING REASON(S):

FIRM	NAME: Additer Maintenance & Terremands 1/100mm,
AUTH	ORIZED INDIVIDUAL:James Murray
	(PRINT/TYPE)
AUTH	IORIZED SIGNATURE: JOHN MILL
TITLE	President 0 DATE: 9/20/13