

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact

Fiscal Years	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>
Capital Expenditures	\$0	\$0	\$0	\$0	\$0
Operating Costs	\$0	0	0	0	0
External Revenues	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Program Inc (County)	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
In-Kind Match (County)	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
NET FISCAL IMPACT	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
# Additional FTE Positions (Cumulative)	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Is Item Included in Current Budget	Yes <input type="checkbox"/>		No <input checked="" type="checkbox"/>		
Budget Acct Number(s):	Fund _____	Dept. _____	Unit _____	RevSrc _____	

B. Recommended Sources of Funds / Summary of Fiscal Impact

Fiscal Impact is undeterminable at this time. Fiscal Impact will be shown when agreement is executed.

C. Department Fiscal Review: *[Signature]* 9/20/13

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev. & Control Comments:

[Signature] 9/23/2013 OFMB *9/20/13* *[Signature]* 9/24/13 Contract Administration *9-24-13 [Signature]*

B. Legal Sufficiency:

[Signature] 9/25/13
Assistant County Attorney

C. Other Department Review:

Department Director

THIS SUMMARY IS NOT TO BE USED AS A BASIS FOR PAYMENT.

PALM BEACH COUNTY
Information Systems Services (ISS) Department
Monthly Rate Sheet for GIS Hosting Services



<u>DATA STORAGE</u>		<u>MONTHLY COST</u>
Up to 50MB		\$50
Over 50MB	additional	\$1/MB
* Other Service Fees		\$125/Hour

* Other Service Fees refer to any additional IT services requested via a separate Task Order. These services will be charged at the rate of \$125 per hour.