Agenda Item #:

PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS AGENDA ITEM SUMMARY

50-1

Meeting Date: Department:	October 22, 2013	[] Consent [] Public Hearing	[x] Regular [] Workshop
	Information Systems Ser Information Systems Ser		

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve: a new rate structure applicable to GIS hosting services provided by Palm Beach County to external agencies.

Summary: ISS is proposing a variable rate structure (Attachment 1) for providing GIS hosting services to external agencies. This standard rate structure was developed using an analysis of market pricing for similar services and will be applicable to all future agreements for GIS hosting services provided to external agencies. This program supports the concept of collaboration among public sector agencies and results in service improvements for the connected agencies, cost savings to the taxpayers as well as numerous other intangible benefits. Countywide (PFK)

Background and Justification: ISS began providing network services to external agencies beginning in April 2008 when we entered into the first such agreement with the School Board. External agencies with existing network services are now requesting access to our GIS System for hosting a secure and dedicated access point for access to their data layers. Standardizing our rate structure will allow ISS to continue promoting the concept of IT service collaboration among public sector organizations, including government, education, health care and non-profit organizations. Benefits of GIS hosting services include high availability of GIS resources, server and GIS software upgrades, security, and capacity planning. With ISS hosting the GIS technical infrastructure on behalf of an external agency (e.g., municipality or tax district), the external agency will be responsible for updating and maintaining their GIS layers while also having access to more than 300 GIS layers maintained by County agencies. These rates will be applicable to all future agreements for GIS hosting services. Existing agreements may be amended in the future by ISS to incorporate a new exhibit for this service.

Attachments:

Proposed GIS Hosting Services Rate Sheet

Recommended by:	Steve Bordelon Department Director	9-20-13 Date
Approved by:	MUNICA	7/26/13
Approved by.	County Administrator	Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact

Fiscal Years	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>
Capital Expenditures Operating Costs	\$0 \$0	0	ა 0	⊕ 0	.© 0
External Revenues Program Inc (County) In-Kind Match (County)	\$ <u>0</u> <u>0</u> <u>0</u>	\$ <u>0</u> <u>0</u> <u>0</u>	\$0 0 0	\$ <u>0</u> <u>0</u> <u>0</u>	\$0 <u>0</u> 0
NET FISCAL IMPACT	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
# Additional FTE Positions (Cumulative)	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Is Item Included in Current Budget		Yes	No 💢		
Budget Acct Number(s): Fund	_ Dep	ot	Unit	RevSrc	

В.	Recommended	Sources	of Funds	Summary	of	Fiscal	Impaci
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X	Fiscal Impact is undeterminable at this time agreement is executed.	. Fiscal	Impact will	be shown	when
Λ,,	agreement is executed.				

C. Department Fiscal Review: [Mother 19/20/13]

III. REVIEW COMMENTS

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A. OFMB Fiscal and/or Contract Dev. & Control OFMB	Comments: Contract Administration S-Luss Sewheel
B. Legal Sufficiency: Paul F 9/25/13 Assistant County Attorney	
C: Other Department Review:	
Department Director	DED AC A DACIC FOR DAVISENT

THIS SUMMARY IS NOT TO BE USED AS A BASIS FOR PAYMENT.

PALM BEACH COUNTY Information Systems Services (ISS) Department Monthly Rate Sheet for GIS Hosting Services



DATA STORAGE		MONTHLY COST
Up to 50MB		\$50
Over 50MB	additional	\$1/MB
* Other Service Fees		\$125/Hour

^{*} Other Service Fees refer to any additional IT services requested via a separate Task Order. These services will be charged at the rate of \$125 per hour.