

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2014	2015	2016	2017	2018
Capital Expenditures					
Operating Costs	22,163				
External Revenues	(22,163)				
Program Income					
In-Kind Match (County)					
NET FISCAL IMPACT	0				

# ADDITIONAL FTE POSITIONS (Cumulative)					

Is Item Included In Current Budget? Yes X No _____
 Budget Account No.:

Fund 1101 Dept 143 Unit 1431 Object 3401 Program Code/Period _____

B. Recommended Sources of Funds/Summary of Fiscal Impact:


CPBG Funds

C. Departmental Fiscal Review:


 Shairette Major, Fiscal Manager I

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:

 10/24/13
 OFMB KK CA
 10/23 10/24

 10/25/13
 Contract Development and Control

B. Legal Sufficiency:

 10/28/13
 Chief Assistant County Attorney

C. Other Department Review:

 Department Director

LOCATION MAP



342 Banyan Avenue, Pahokee

North

