

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2014	2015	2016	2017	2018
Capital Expenditures	_____	_____	_____	_____	_____
Operating Costs	(106,634)	_____	_____	_____	_____
External Revenues	_____	_____	_____	_____	_____
Program Income (County)	_____	_____	_____	_____	_____
In-Kind Match (County)	_____	_____	_____	_____	_____
NET FISCAL IMPACT	=====	=====	=====	=====	=====
# ADDITIONAL FTE POSITIONS (Cumulative)	_____	_____	_____	_____	_____

Is Item Included In Current Budget? Yes X No. _____

Budget Account No.: Fund 1455 Dept. 710 Unit 7014 Object 8201
Reporting Category _____

B. Recommended Sources of Funds/Summary of Fiscal Impact:

C. Department Fiscal Review: *[Signature]*

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:

Susan Stearns 10/24/13
AK 10/24/13
OFMB 10/24


Dr. J. Jacobson 11/11/13
Contract Dev. and Control
11-1-13 *[Signature]*

B. Legal Sufficiency:

[Signature] 11/5/13
Assistant County Attorney

C. Other Department Review:

Department Director


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September 13, 2013

Ms. Jan Rodusky
Director of Grants
Cultural Council of Palm Beach County
601 Lake Avenue
Lake Worth, FL 33460

Dear Jan:

Thank you for speaking with me on Wednesday, September 11th regarding the Palm Beach Pops allocation from the Tourist Development Council. As we discussed, the organization will not have a concert season this year and we will not be contracting with the county for this allocation in 2013/14. We will focus our efforts on music education for children in the local community.

We are extremely grateful for your support and look forward to furthering our partnership with The Cultural Council of Palm Beach County.

Sincerely,



David M. Quilleon
Director

cc: Patricia Becker
Charles A. Lubitz, Esq.

Bob Lappin
Founder, Conductor
& Music Director

