

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2014	2015	2016	2017	2018
Capital Expenditures	\$394,000	-0-	-0-	-0-	-0-
Operating Costs	-0-	-0-	-0-	-0-	-0-
External Revenues	-0-	-0-	-0-	-0-	-0-
Program Income (County)	-0-	-0-	-0-	-0-	-0-
In-Kind Match (County)	-0-	-0-	-0-	-0-	-0-
NET FISCAL IMPACT	\$394,000	-0-	-0-	-0-	-0-
# ADDITIONAL FTE POSITIONS (Cumulative)					

Is Item Included in Current Budget? Yes x No

Budget Account No:

Fund 1201 Dept 363 Unit R002-011 Object 4606

Recommended Sources of Funds/Summary of Fiscal Impact:

County Transportation Trust Fund
 Pavement Mgmt/Roadway Striping
 Jog Rd./45th St. to Beeline Hwy (R&R Limits)

Annual Contract	
Asphalt & Milling	\$374,000.00
Traffic-Striping	\$ 20,000.00
Fiscal Impact	\$394,000.00

C. Departmental Fiscal Review:

Alicia Kovalainen

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

Laura Neary 10/24/13
 OFMB *11/10*
10/24 10/24

Dr. J. [Signature] 11/12/13
 Contract Dev. and Control
11-12-13 [Signature]

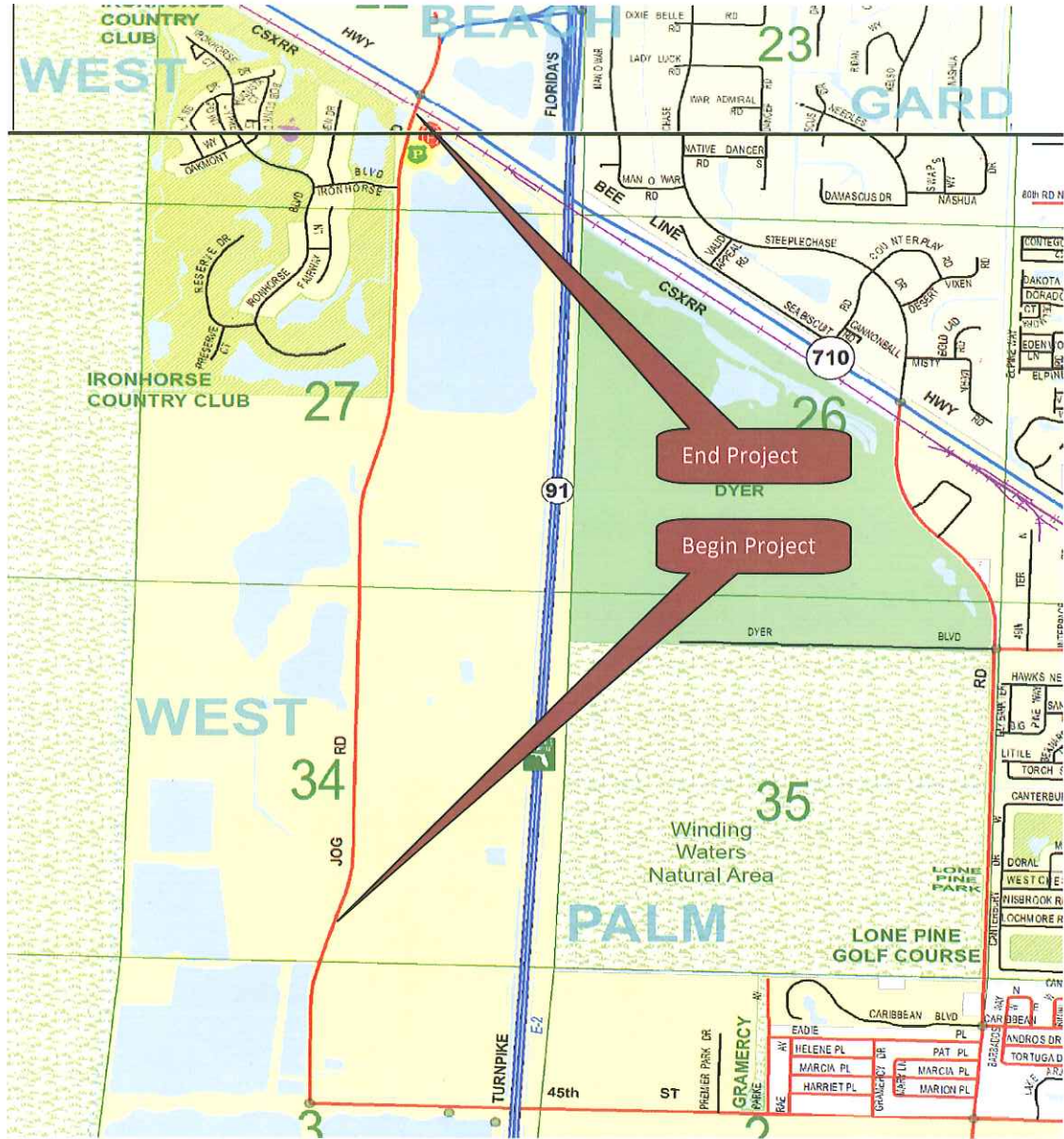
B. Approved as to Form and Legal Sufficiency:

Monica R. [Signature] 11/18/13
 Assistant County Attorney

C. Other Department Review:

 Department Director

This summary is not to be used as a basis for payment.



LOCATION MAP

WORK ORDER TO ANNUAL CONTRACT (No. 2013052) BETWEEN

**PALM BEACH COUNTY
AND
COMMUNITY ASPHALT CORP.**

FOR MILLING & RESURFACING ON

JOG ROAD FROM 45TH STREET TO BEELINE HIGHWAY

**WORK ORDER #: 2013052-011
PALM BEACH COUNTY, FLORIDA**

THIS WORK ORDER TO THE ANNUAL CONTRACT, made and entered into this day of _____, by and between Palm Beach County (hereinafter called the **COUNTY**), and **COMMUNITY ASPHALT CORP.** a Florida Corporation with an address of 7795 Hooper Road, West Palm Beach, FL 33411 (hereinafter called the **CONTRACTOR**).

WITNESSETH

WHEREAS, the **COUNTY** and **CONTRACTOR** entered into an Annual Contract (hereinafter called the **CONTRACT**) for milling and resurfacing on a work order basis on March 12, 2013 (R 2013-0235); and

WHEREAS, the **COUNTY** desires the **CONTRACTOR** to mill and resurface Jog Road from 45th Street to Beeline Highway in Palm Beach County, Florida (hereinafter called the **IMPROVEMENTS**); and

WHEREAS, the **CONTRACTOR** agrees to construct the **IMPROVEMENTS** in accordance with the terms and conditions of the **CONTRACT** as directed and accepted by the Engineering, Road & Bridge Division; and

Re: Mill and resurface Jog Road from 45th Street to Beeline Highway
Work Order No.: 2013052-011

WHEREAS, based on the pricing agreed to in the **CONTRACT**, a cost not to exceed \$374,000 has been calculated by Staff and found to be appropriate compensation for the services to be performed by the **CONTRACTOR** to construct the **IMPROVEMENTS**:

NOW, THEREFORE, THIS INDENTURE WITNESSETH: That for and in consideration of the mutual benefits to flow from each to the other, the parties hereto agree as follows:

1. The **CONTRACTOR** agrees to provide services for the Improvements in accordance with the **CONTRACT** and as further described in Exhibit "A".
2. The **COUNTY** agrees to pay the **CONTRACTOR** a fee not to exceed \$374,000 to construct the **IMPROVEMENTS**. Final payment shall be per documented quantities installed.

Except as hereby amended, changed or modified, all other terms, conditions and obligations of the **CONTRACT** dated March 12, 2013, (R2013- 0235) shall remain in full force and effect.

INTENTIONALLY LEFT BLANK

Re: Mill and resurface Jog Road from 45th Street to Beeline Highway
Work Order No.: 2013052-011

IN WITNESS WHEREOF, the parties hereto have made and executed this WORK ORDER as of the day and year first above written.

OWNER:

Palm Beach County, Florida, a
Political Subdivision of the
State of Florida

BOARD OF COUNTY COMMISSIONERS

BY: _____
Chair

ATTEST:
Sharon R. Bock, Clerk & Comptroller
Circuit Court

BY: _____
Deputy Clerk

SEAL

APPROVED AS TO TERMS
AND CONDITIONS:

BY: _____
[Signature]

APPROVED AS TO FORM & LEGAL
SUFFICIENCY:

COUNTY ATTORNEY

CONTRACTOR:

Community Asphalt Corp.,
a Florida Corporation

BY: _____
[Signature]
Paul Skellentrop, VP

C O R P O R A T E S E A L

WITNESS:

BY: _____
[Signature]

Vernon Walker
(Printed Name)

BY: _____
[Signature]

Tina M. Laws
(Printed Name)



**PALM BEACH COUNTY ENGINEERING & PUBLIC WORKS
ROAD & BRIDGE WORK ORDER / ANNUAL CONTRACT PROJECT 2013052
CONTRACT NUMBER R2013-0235**

PROJECT NAME: JOG RD. FROM 45TH ST. TO BEELINE HWY.

BUDGET LINE ITEM: 1201-363-R002-4606

KDO NUMBER:

WORK ORDER NO.: 2013-2014 2013052-011

DATE: OCTOBER 7, 2013

COMMISSION DISTRICT: 6

TO: RON PENDERGRAST, COMMUNITY ASPHALT CORP.

In accordance with the terms of your contract Dated: March 12, 2013 you are directed to provide the following supplies and services: MILL & PAVE ROADWAY AS DIRECTED.

The above work shall be performed On: JOG RD. FROM 45TH ST. TO BEELINE HWY.

STARTING: DECEMBER 2, 2013 and shall be completed by DECEMBER 17, 2013. The total amount of this Work Order, at the contract prices, is estimated to be \$374,000 (See Page #2). Final payment shall be per documented quantities installed. The Small Business Enterprise (SBE) goal for this Contract is 15.32%. The estimated SBE participation for this Work Order is 7.32%. The total SBE participation to date for this Contract including this Work Order is 9.02%.

This work shall be coordinated with, (48 hours notice prior to commencement of work):

ADAM FAUSTINI, CONST. COORD. MANG. (ROADS) 561-233-3962

Name Title Telephone Number

Please indicate your receipt of this Work Order by signing and returning a duplicate copy.

[Signature] Paul Snellertrop, VP 11/7/2013
Signature Title Date

Please sign below and submit with invoice at the completion of the project.
Project completed in compliance with Contract and Project Specifications:

Signature Title Date

Approved By: Tanya Mcconnell P.E., Deputy County Engineer Date

CC: Charles W. Rich, P.E., Engineering Services
Carol Portilla, Administrative Services

ARTERIAL ROAD RESURFACING (JOG RD. / 45TH. TO BEELINE HWY.)

		C.D.	Length (LF)	Width (LF)	SY	Mill 1" @ \$1.15 SY	S-III / (TN)	1 1/4" S-III @ \$85.20 TN	Mill &Pave Subtotal Per Road	ADA Upgrade Subtotal Per Road
1	Jog Rd. / 45th. St. - Beeline Hwy.	6	10,527	Varies	43,533	\$50,062.95	3,265	\$278,178.00	\$328,240.95	No Existing ADA's
			Total (LF)		Total (SY)	Mill Subtotal	S-III -Total / (TN)	S-III - Subtotal		
			10,527		43,533	\$50,062.95	3,265	\$278,178.00		
									(2013052) Community Asphalt M&P	
									Subtotal: \$328,240.95	
									Cont. : \$45,759.05	
									M&P Total: \$374,000.00	