

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

| Fiscal Years | 2013 | 2014 | 2015 | 2016 | 2017 |
|--------------------------|-----------------|------|------|------|------|
| Capital Expenditures | | | | | |
| Operating Costs | \$8,663,559 | | | | |
| External Revenues | (\$8,245,068) | | | | |
| Program Income | (\$25,000) | | | | |
| In-Kind Match | (\$363,979) | | | | |
| NET FISCAL IMPACT | \$29,512 | | | | |

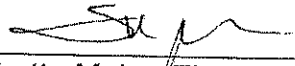
| | | | | | |
|-----------------------------------------|-----|--|--|--|--|
| # ADDITIONAL FTE POSITIONS (Cumulative) | -0- | | | | |
|-----------------------------------------|-----|--|--|--|--|

Is Item Included In Current Budget? Yes X No _____
 Budget Account No.:

Fund Various Dept 143 Unit Various Object Various Program Code/Period Various

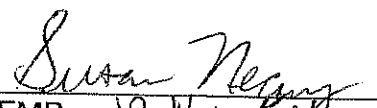
B. Recommended Sources of Funds/Summary of Fiscal Impact:


Approval of this agenda item will appropriate \$7,897,551 to Palm Beach County Department of Economic Sustainability for the Community Development Block Grant (\$5,892,217), Emergency Solution Grant (\$393,491), and HOME Investment Partnerships (\$1,611,843) Programs for Fiscal Year 2013-2014 via the letter of credit with the U.S. Treasury. \$25,000 will be provided by CDBG program income earnings, \$363,979 in-kind match provided from in-kind contributions from ESG sub-recipient agencies and \$347,517 HOME match will be provided from 2013-2014 State SHIP funds. The \$29,512 net fiscal impact represents \$20,658 in various units in the Department of Community Services budget and \$8,854 in various units in the Department of Economic Sustainability budget.

C. Departmental Fiscal Review: 
 Shairrette Major, Fiscal Manager I

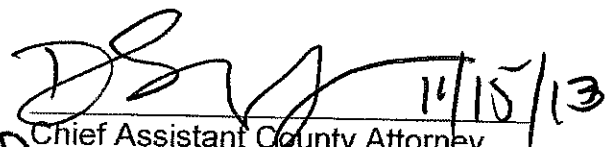
III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:

 10/15/13
 OFMB JB 11/15 11/12

 11/15/13
 Contract Development and Control

B. Legal Sufficiency:

 11/15/13
 Chief Assistant County Attorney

C. Other Department Review:

 Department Director

(THIS SUMMARY IS NOT TO BE USED AS A BASIS FOR PAYMENT)

COUNTY OF, PALM BEACH
DUNS: 078470481 CAGE Code: 1RFV4

301 N OLIVE AVE FRN1
WEST PALM BEACH, FL, 33401-4705,
UNITED STATES

Status: Active

Entity Record

Project Number
B-13-UC-12-0004

DUNS Number:
D8113 Legal Business Name:
Doing Business As:

078470481
COUNTY OF, PALM BEACH
BOARD OF COMMISSIONS

Core Data

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Business & TIN Information:

Business Information:

Business Start Date: 10/01/1909
Fiscal Year End Close Date: 09/30
Company Division Name:
Company Division Number:
Corporate URL:
Congressional District: 22
Registration Date: 09/06/2000
Expiration Date: 11/16/2013
Renewal Date: 11/16/2012

Physical Address:

Address Line: 301 N OLIVE AVE FRNT
City: WEST PALM BEACH
State/Province: FL
Country: UNITED STATES
ZIP/Postal Code: 33401 - 4705

Mailing Address:

Address Line:
City: P O BOX 4036
State/Province: WEST PALM BEACH
Country: FL
ZIP/Postal Code: UNITED STATES
33402 - 4036

CAGE/NCAGE Code

CAGE: 1RFV4

1 General Information

Country of Incorporation:
State of Incorporation:

Business Types

Funding Approval/Agreement

Title I of the Housing and Community Development Act (Public Law 930383)
 HI-00515R of 20515R

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Community Development Block Grant Program

OMB Approval No.
 2506-0193 (exp 1/31/2015)

| | | | | |
|----------------------------------------------------------------------------------------------------------------------------------------------|--|----------------------------------------------------|-----------------------------------------|------------------------------------------------------------|
| 1. Name of Grantee (as shown in item 5 of Standard Form 424) Palm Beach County | | 3a. Grantee's 9-digit Tax ID Number: 59-6000785 | 3b. Grantee's DUNS Number: 078470481 | 4. Date use of funds may begin (mm/dd/yyyy): 10/01/2013 |
| 2. Grantee's Complete Address (as shown in item 5 of Standard Form 424) 100 Australian Avenue, Suite 500 West palm Beach, FL 33436 | | 5a. Project/Grant No. 1 B-13-UC-12-0004 | | 6a. Amount Approved \$5,892,217 |
| | | 5b. Project/Grant No. 2 | | 6b. Amount Approved |
| | | 5c. Project/Grant No. 3 | | 6c. Amount Approved |

Grant Agreement: This Grant Agreement between the Department of Housing and Urban Development (HUD) and the above named Grantee is made pursuant to the authority of Title I of the Housing and Community Development Act of 1974, as amended, (42 USC 5301 et seq.). The Grantee's submissions for Title I assistance, the HUD regulations at 24 CFR Part 570 (as now in effect and as may be amended from time to time), and this Funding Approval, including any special conditions/addendums, constitute part of the Agreement. Subject to the provisions of this Grant Agreement, HUD will make the funding assistance specified here available to the Grantee upon execution of the Agreement by the parties. The funding assistance specified in the Funding Approval may be used to pay costs incurred after the date specified in item 4 above provided the activities to which such costs are related are carried out in compliance with all applicable requirements. Pre-agreement costs may not be paid with funding assistance specified here unless they are authorized in HUD regulations or approved by waiver and listed in the special conditions to the Funding Approval. The Grantee agrees to assume all of the responsibilities for environmental review, decision making, and actions, as specified and required in regulations issued by the Secretary pursuant to Section 104(g) of Title I and published in 24 CFR Part 58. The Grantee further acknowledges its responsibility for adherence to the Agreement by sub-recipient entities to which it makes funding assistance hereunder available.

| | |
|-----------------------------------------------------------------------------|-------------------|
| U.S. Department of Housing and Urban Development (By Name) Ann D. Chavis | Grantee Name |
| Title Director, Community Planning and Development Division | Title |
| Signature | Signature |
| Date (mm/dd/yyyy) 09/26/2013 | Date (mm/dd/yyyy) |

| | | | |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------|--------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------|
| 7. Category of Title I Assistance for this Funding Action (check only one) <input checked="" type="checkbox"/> a. Entitlement, Sec 106(b) <input type="checkbox"/> b. State-Administered, Sec 106(d)(1) <input type="checkbox"/> c. HUD-Administered Small Cities, Sec 106(d)(2)(B) <input type="checkbox"/> d. Indian CDBG Programs, Sec 106(a)(1) <input type="checkbox"/> e. Surplus Urban Renewal Funds, Sec 112(b) <input type="checkbox"/> f. Special Purpose Grants, Sec 107 <input type="checkbox"/> g. Loan Guarantee, Sec 108 | 8. Special Conditions (check one) <input checked="" type="checkbox"/> None <input type="checkbox"/> Attached | 9a. Date HUD Received Submission 08 / 08/2013 | 10. check one <input checked="" type="checkbox"/> a. Orig. Funding Approval <input type="checkbox"/> b. Amendment Amendment Number |
| | | 9b. Date Grantee Notified 09/26/2013 | |
| 9c. Date of Start of Program Year 10/01/2013 | | | |
| 11. Amount of Community Development Block Grant | | | |
| a. Funds Reserved for this Grantee | FY (2013) | FY () | FY () |
| b. Funds now being Approved | \$5,892,217 | | |
| c. Reservation to be Cancelled (11a minus 11b) | | | |

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|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------|
| 12a. Amount of Loan Guarantee Commitment now being Approved | 12b. Name and complete Address of Public Agency N/A |
| Loan Guarantee Acceptance Provisions for Designated Agencies: The public agency hereby accepts the Grant Agreement executed by the Department of Housing and Urban Development on the above date with respect to the above grant number(s) as Grantee designated to receive loan guarantee assistance, and agrees to comply with the terms and conditions of the Agreement, applicable regulations, and other requirements of HUD now or hereafter in effect, pertaining to the assistance provided it. | 12c. Name of Authorized Official for Designated Public Agency N/A |
| | Title |
| | Signature |

HUD Accounting use Only

| Batch | TAC | Program Y | A | Reg | Area | Document No. | Project Number | Category | Amount | Effective Date (mm/dd/yyyy) | F |
|-------|-----|-----------|---|-----|------|--------------|----------------|----------|--------|-----------------------------|---|
| | 153 | | | | | | | | | | |
| | 176 | | | | | | | | | | |
| | | Y | | | | | Project Number | | Amount | | |
| | | Y | | | | | Project Number | | Amount | | |

| | | | | | |
|-------------------------------|---------------------------------|--------------|------------------|------------|-------------|
| Date Entered PAS (mm/dd/yyyy) | Date Entered LOCCS (mm/dd/yyyy) | Batch Number | Transaction Code | Entered By | Verified By |
|-------------------------------|---------------------------------|--------------|------------------|------------|-------------|

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Status: Active

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| | | | |
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| U.S. Department of Housing and Urban Development (By Name) Ann D. Chavis | | Grantee Name | |
| Title Director, Community Planning and Development Division | | Title | |
| Signature | Date (mm/dd/yyyy) 09/26/2013 | Signature | Date (mm/dd/yyyy) |

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| | Title |
| | Signature |

| HUD Accounting use Only | | | | | | | | | | | |
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| | 176 | | | | | | | | | | |
| | | Y | | | | | Project Number | | Amount | | |
| | | Y | | | | | Project Number | | Amount | | |

| | | | | | |
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