

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2014	2015	2016	2017	2018
Capital Expenditures	(\$280,679)	0	0	0	0
Operating Costs	0	0	0	0	0
External Revenues	0	0	0	0	0
Program Income (County)	0	0	0	0	0
In-Kind Match (County)	0	0	0	0	0
NET FISCAL IMPACT *(\$280,679)					
# ADDITIONAL FTE POSITIONS (Cumulative)					

Is Item Included in Current Budget? Yes X No _____
 Budget Account No: Fund 3022 Dept 321 Unit L046 Object 6502
 Reporting Category _____

B. Recommended Sources of Funds/Summary of Fiscal Impact:

* Funds are being returned to the 22.3M GO 06 Library District Improvement Fund.
 C. Departmental Fiscal Review: _____ *W* 11-513

III. REVIEW COMMENTS:

A. OFMB Fiscal and/or Contract Development and Control Comments:

Susan Murray 11/12/13
 OFMB *K/P* 11/8
J.P. Ma 02/11/12

Dr. J. Jacobson 11/18/13
 Contract Administrator

B. Legal Sufficiency:

James C. Meyer 11/19/13
 Assistant County Attorney

C. Other Department Review:

[Signature]
 Department Director

This summary is not to be used as a basis for payment.

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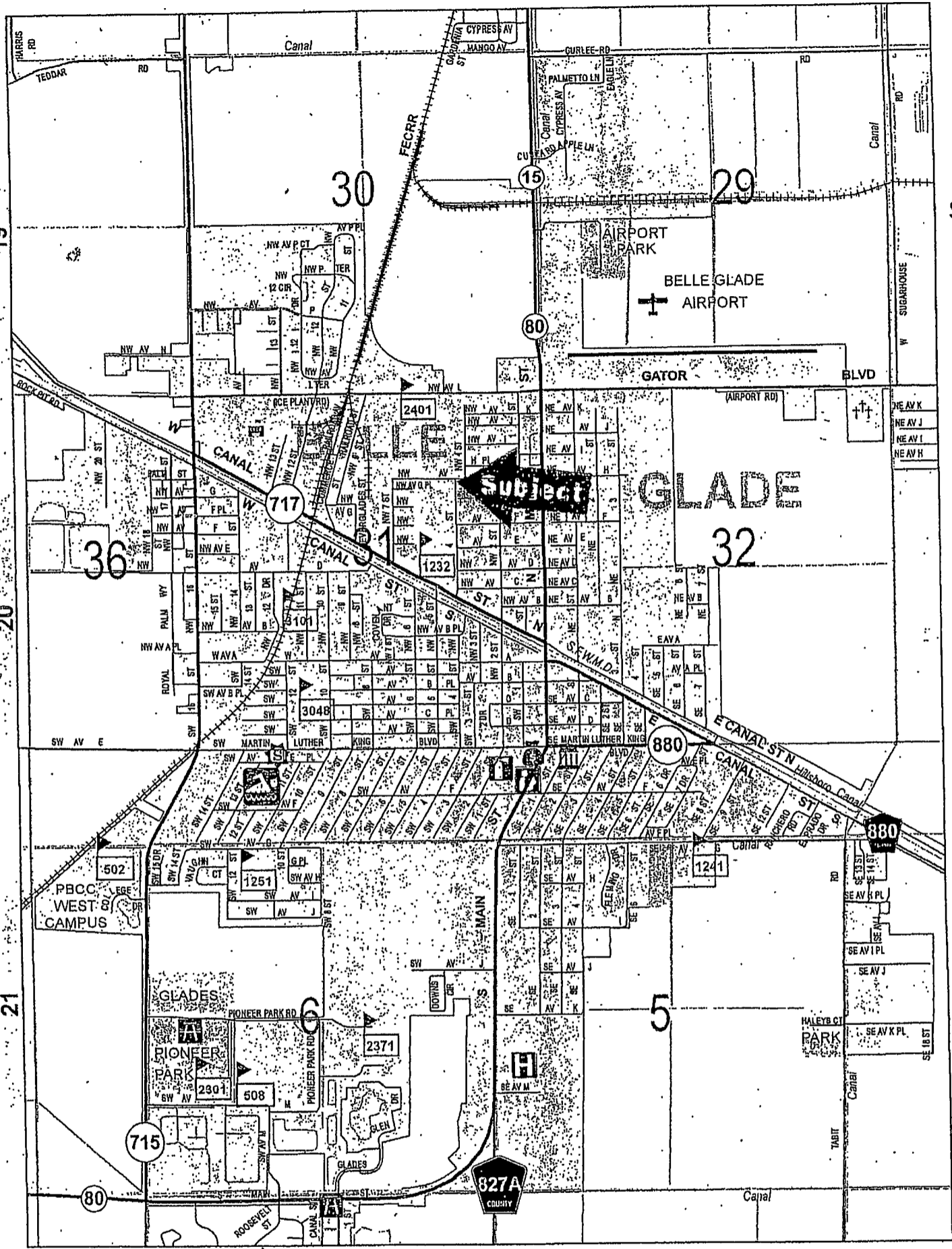
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LOCATION MAP



**FACILITIES DEVELOPMENT & OPERATIONS
BUDGET AVAILABILITY STATEMENT**

REQUEST DATE: 10/29/13 **REQUESTED BY:** Anil Patel **PHONE:** 233-0271
FAX: 233-0270

PROJECT TITLE: Belle Glade Branch Library **PROJECT NO.:** 03223

ORIGINAL CONTRACT AMOUNT: **BCC RESOLUTION#:** R2007-1105 (R2011-1347)
DATE:

REQUESTED AMOUNT: (\$280,670)

CSA or CHANGE ORDER NUMBER: Change order No. 14

CONSULTANT/CONTRACTOR: The Weitz Company

PROVIDE A BRIEF STATEMENT OF THE SCOPE OF SERVICES TO BE PROVIDED BY THE CONSULTANT/CONTRACTOR:

CCP #67 – Return of unused funds to the Owner.

CONSTRUCTION	(\$280,679)
PROFESSIONAL SERVICES	_____
STAFF COSTS** (Design/Construction Phase)	_____
MISC. (permits, prints, advertising, etcetera)	_____
TOTAL	(280,679)

** This is an estimate of staff charges. Actual(s) will be billed at the end of each fiscal year.

BUDGET ACCOUNT NUMBER (IF KNOWN)

FUND: 3022 **DEPT:** 321 **UNIT:** L046 **OBJ:** 6502

FUNDING SOURCE (CHECK ALL THAT APPLY): AD VALOREM OTHER
 FEDERAL/DAVIS BACON

SUBJECT TO IG FEE ? YES NO

BAS APPROVED BY: _____ **DATE:** 10/31/2013

ENCUMBRANCE NUMBER: _____

CHANGE ORDER HISTORY
 BELLE GLADE BRANCH LIBRARY CIVIC CENTER
 PROJECT #03223

CO #	Description	Date Approved	Sales Tax Recovery- Approved by	Amount Approved by Director	Amount Approved by CRC	Amount Approved by BCC	Days Approved by Director	Days Approved by CRC	Days Approved by BCC	\$ SBE
1	CCP #01: Reinforcing Steel, CCP #02: Concrete, Concrete Block & Accessories, CCP #03 Carpet Tile, CCP #04 Carpet, CCP #05 Chiller, and CCP #07 AHU's & Mini Split.	1/5/2012	-373,939.00							(\$167,039.00)
2	CCP #06: VFD's, CCP #10: Light Fixtures, & CCP #11: Electrical Switch Gear	3/14/2012	-200,778.00							\$0.00
3	CCP #12: Fire & Intrusion Alarms & CCP #13: Window Frames.	4/18/2012	-39,268.00							(\$30,525.00)
4	CCP #15 - Store Front Sliding Automatic Doors, CCP #16 - Ceiling Grid, CCP #17 - Acoustical Ceiling, CCP #18 - Tile, CCP #19 - Folding Partition.	5/25/2012	-84,196.00							(\$70,758.91)
5	CCP #20 - Insulated Glass, CCP #21 Acoustical Ceiling Assembly.	6/6/2012	-98,988.00							(\$98,987.64)
6	CCP #22: Roofing Materials, CCP #23R1: Lumber, CCP #24R1: Metal Roof	8/5/2012	-94,864.00							\$0.00
7	CCP #26 "Stucco, Plaster, Water Proofing & Accessories"	8/13/2012	-27,104.00							(\$27,103.65)
8	CCP #09R2 - reduce construction contingency by \$9,881.00	9/4/2012		\$0.00						\$2,018.61
9	CCP #28, 29R1, 30, 31R1, 34, 35, 36, 37, 38, 40, 41, 42, 45R1- Reduce construction contingency by \$44,237.00)	1/17/2013		\$0.00						\$22,098.60
10	CCP #27, 32, 33R1, 39, 43, 44R1, 46, 47R1, 48, 49, 50, 51, 52, 53, 54, 55, 56, 57, 58, 59R1, 60, & 67 (reduce construction contingency by \$39,175.00)	9/27/2013		\$0.00			23			
11	CCP #63/64	9/27/2013		\$0.00			0			
12	CCP #65 & 66R1 - Reconcile D.O.P.'s.	10/18/2013	\$12,114.45				0			
13	CCP #61 & 62 (reduce construction contingency by \$4,765)	Pending		0.00			0			
14	Contract Reconciliation	Pending BCC 12/3/13				-280,679.00			0	
		Totals	-\$907,022.55	\$0.00	\$0.00	\$0.00	23	0	0	-\$370,296.99
				DIR + CRC DOLLARS TO DATE			DIR + CRC TOTAL DAYS TO DATE			
				\$0.00			23			

ORIGINAL CONTRACT PRICE (TASK 6)	\$27,460.00
AMENDMENT NO. 9	\$6,099,651.00
PREVIOUS CHANGE ORDERS	\$0.00
PREVIOUS SALES TAX CHANGE ORDERS	-\$907,022.55
THIS CHANGE ORDER (14)	-\$280,679.00
ADJUSTED CONTRACT PRICE	\$4,939,409.45

CHANGE ORDER BRIEF
BELLE GLADE BRANCH LIBRARY & CIVIC CENTER
PROJECT NO. 03223
OCTOBER 29, 2013

Prime Contractor The Weitz Company

Change Order No. 14

Change Order Amount(280,679.00)

Changed Contract Time 0 calendar days

1. CCP #67: Final Project Reconciliation.....(\$280,679)

Explanation and Reason-for-Change Code:

1. CCP #67: O Return of unused funds to the owner.

Reason-for-change codes

D = Differing Site Conditions
E = Errors/Omissions in Design
O = Owner-Initiated
Q = Quantity Adjustments

R = Request by another Agency/Outside Party
X = Other (Specify: Sales Tax Savings)
Z = Zoning/Code/Ordinance Change

Estimated premium value of errors/omissions for this change order: \$NA

SUBMITTED:



Anil Patel, Project Manager
Capital Improvements Division

Date

PALM BEACH COUNTY

CHANGE ORDER

ISSUED TO: The Weitz Company 1720 Centerpark Drive East West Palm Beach, FL 33401	CHANGE ORDER NO.: 14
PROJECT: Belle Glade Branch Library & Civic Center	REFERENCE CCP NO.: 67
PROJECT NO. 03223	RESOLUTION NO.: R2007-1105/R2011-1347
	DISTRICT NO.: 6

The completion date, contract price, and all terms, covenants, and conditions of the above referenced contract, except as duly modified by this and previous Change Orders, if any, shall remain in full force and effect.

DESCRIPTION OF CHANGE:

CCP #67: Final Project Reconciliation (\$280,679)

CONTRACT PRICE

Original Contract Price: (Task #6)	\$27,460.00
Amendment # 9:	\$6,099,651.00
Previous Change Orders:	\$0.00
Previous Sales Tax C.O.'s:	(\$907,022.55)
This Change Order No. 14:	(\$280,679.00)
ADJUSTED Contract Price:	\$4,939,409.45

COMPLETION DATE

Contract Completion Date will be increased by (0) calendar days.
 Contract Notice to Proceed Date: November 21, 2011
 Contract Substantial Completion Date: January 29, 2013
 ADJUSTED Substantial Completion Date: N/A

CONTRACTOR

Execution of this change order acknowledges final settlement of, and releases, all claims for costs and time associated, directly or indirectly, with the above stated modification(s), including all claims for cumulative delays or disruptions resulting from, caused by, or incident to such modifications(s), and including any claim that the above stated modification(s) constitutes, in whole or part, a cardinal change to the contract. The above changes are accepted:

The Weitz Company
Contractor

By: [Signature]
Title: Project Manager Date: 12/24/13

DESIGN PROFESSIONAL

The above changes are recommended for approval by the Owner:

Slattery & Associates, Inc.
Design Professional

By: N/A
Title: _____ Date: _____

PALM BEACH COUNTY

Recommended By:

By: [Signature]
Title: Project Manager Date: 12/31/13
 By: [Signature]
Title: Director - CID Date: 1/1/13
 By: [Signature]
Title: Director, FD&O Date: 11/24/13
 By: [Signature]
Legal Sufficiency - CAO Date: 11/19/13
 Approved By: _____
 By: _____
 Title: Chair Date: _____

PALM BEACH COUNTY

CONSTRUCTION CHANGE PROPOSAL (CCP)

TO: Slattery & Associates 2060 NW Boca Raton Blvd., Suite 2 Boca Raton, FL 33431	CCP NUMBER: # 67
ATTENTION: Clifford Roberson	DATE: 10/29/13
REFERENCE: Final Cost Adjustments	PROJECT NAME: Belle Glade Library & Civic Center
	PROJECT NUMBER: 03223
	CONTRACT NUMBER:

We propose to accomplish the MODIFICATIONS identified in FIELD BULLETIN FB # N/A and as described herein. Except as modified below, the original contract and all prior amendments shall remain in full force and effect.

DESCRIPTION: This is a deductive change order for all the remaining cost savings for the project. See attached GMP Cost Reconciliation dated 10/28/13 (tab #04 from GMP reconciliation document package). Project final cost is \$4,942,315.

PROPOSED CONTRACT PRICE CHANGE (decrease)

(Decrease to the amount of) - \$ 280,679.00

PROPOSED CONTRACT TIME CHANGE (increases) N/A days

PROPOSED NEW SUBSTANTIAL COMPLETION N/A date

FROM: Luis Valencia, The Weitz Company
CONTRACTOR

SIGNED: 

DATE: 10/29/13

DISTRIBUTION: Palm Beach County –
Anthony Longo / Anil Patel