

PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS AGENDA ITEM SUMMARY

Meeting Date: December 17, 2013		[x]	Consent	Ī]	Regular
Department:		[].	Ordinance	[1	Public Hearing
Submitted By: P			Sheriff's Office Sheriff's Office			

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to: A) Accept on behalf of the Palm Beach County Sheriff's Office, a Grant Modification with the City of Miami, as the fiscal agent for the Miami Urban Area Security Initiative (UASI), to provide an additional \$150,000 in reimbursable funding, for the Regional Maritime RADAR and Patrol Vessel Tracking Project; and B) Approve a budget amendment of \$150,000 in the Sheriff's Grant Fund.

Summary: On March 12, 2013, the Board of County Commissioners (BOCC) accepted our agreement with the City of Miami, as the fiscal agent for the Miami Urban Area Security Initiative grant, to provide \$428,951 in reimbursable funding for various direct law enforcement domestic security activities (R-2013-0317). On September 10, 2013, the BOCC accepted a grant modification with the City of Miami, as the fiscal agent for the Miami Urban Area Security Initiative grant, to provide an additional \$40,000 in reimbursable funding for the Region 7 Exercise Project (R-2013-1210). This Grant Modification will provide additional funding to offset the costs associated with the Regional Maritime RADAR and Patrol Vessel Tracking_Project. There is no match requirement associated with this award. No additional positions are needed and no additional County funds are required. Countywide (PGE

Background and Justification:

The Urban Areas Security Initiative (UASI) is intended to create a sustainable national model program to enhance security and overall preparedness to prevent, respond to, and recover from acts of terrorism. In general, the UASI provides financial assistance to States to address the unique equipment, training, planning, and exercise needs of large urban areas, and to assist them in building an enhanced and sustainable capacity to prevent, respond to, and recover from threats or acts of terrorism. It also includes awards to (1) selected State and local governmental entities and commercial companies to develop plans and approaches to ensuring the safety and protection of the Nation's ports, and (2) selected State and local governmental entities to develop plans and approaches to ensuring the safety and protection of the Nation's transit systems. The Catalog of Federal Domestic Assistance (CFDA) number is 97.067 and the contract number is 12-DS-22-11-23-02-236.

Attachments:

 Budget Amendment Grant Modification R-2013-0317 R-2013-1210 		
RECOMMENDED BY:		11125113
DEPARTMI	ENTÆIRECTOR	DATE
APPROVED BY: _est Po	lun	12/5/13
A CÉICTANI	COLINITY ADMINISTRATOR	DATE

II. FISCAL IMPACT ANALYSIS

Fiscal Years Capital Expenditures 0 150,000 External Revenues Program Income (County) Program Income (County) Net Fiscal Impact O # Additional FTE Positions O(Cumulative) Budget Account No: Fund 1152 Agency 180 Assistant County Juntal III REVIEW COMMENTS Assistant County Attorney Contract Addininistration Capital Expenditures S150,000 External Revenues (\$150,000) Responsion O X Budget Account No: Fund 1152 Agency 180 Org 2243 Object 3129 Reporting Category Reporting Category B. Recommended Sources of Funds / Summary of Fiscal Impact: The City of Miami as the Miami UASI's fiscal agent has increased funding for the Miami Urbaraea Security Initiative for various direct law enforcement security activities, by \$150,00 There is no match requirement associated with this award. No additional positions are needed and no additional County funds are required. FY2011 Miami UASI F	Α.	Five Year Summ	ary of Fiscal Impa	act:				
Program Income (County) In-Kind Match (County) Net Fiscal Impact # Additional FTE Positions 0 (Cumulative) Is Item Included in Current Budget: YES	Capit	tal Expenditures	0	2015	2016	2017	2018	
In-Kind Match (County) Net Fiscal Impact # Additional FTE Positions 0 (Cumulative) Is Item Included in Current Budget: YES	Prog	ram Income	(\$150,000)					
# Additional FTE Positions 0 (Cumulative) Is Item Included in Current Budget: YES	•	• /	0					
Positions (Cumulative) Is Item Included in Current Budget: YES	N	et Fiscal Impact	0					
Reporting Category Reporting Category B. Recommended Sources of Funds / Summary of Fiscal Impact: The City of Miami as the Miami UASI's fiscal agent has increased funding for the Miami Urbs Area Security Initiative for various direct law enforcement security activities, by \$150,00 There is no match requirement associated with this award. No additional positions are needed and no additional County funds are required. FY2011 Miami UASI FY2011 Miami UASI — Regional RADAR Project Total Program Budget S468,951 FY2011 Miami UASI — Regional RADAR Project Total Program Budget But Review Comments: A. OFMB Fiscal and/or Contract Administration Comments: Legal Sufficiency: Assistant County Attorney Assistant County Attorney	P	ositions	0					
Recommended Sources of Funds / Summary of Fiscal Impact: The City of Miami as the Miami UASI's fiscal agent has increased funding for the Miami Urba Area Security Initiative for various direct law enforcement security activities, by \$150,00 There is no match requirement associated with this award. No additional positions are needed and no additional County funds are required. FY2011 Miami UASI FY2011 Miami UASI FY2011 Miami UASI — Regional RADAR Project \$150,000 Total Program Budget \$618,951 III REVIEW COMMENTS A. OFMB Fiscal and/or Contract Administration Comments:	ls Ite	m Included in Curr	ent Budget: YES	S	NO	X		
B. Recommended Sources of Funds / Summary of Fiscal Impact: The City of Miami as the Miami UASI's fiscal agent has increased funding for the Miami Urba Area Security Initiative for various direct law enforcement security activities, by \$150,00 There is no match requirement associated with this award. No additional positions are needed and no additional County funds are required. FY2011 Miami UASI FY2011	Budge	et Account No.: Fund	_1152 Agency	160	Org <u>2243</u>	Object _	3129	
The City of Miami as the Miami UASI's fiscal agent has increased funding for the Miami Urba Area Security Initiative for various direct law enforcement security activities, by \$150,00 There is no match requirement associated with this award. No additional positions are needed and no additional County funds are required. FY2011 Miami UASI FY2011 Miami UASI — Regional RADAR Project FY2011 Miami UASI — Regional RADAR Project Total Program Budget III REVIEW COMMENTS A. OFMB Fiscal and/or Contract Administration Comments: Legal Sufficiency: Legal Sufficiency: Assistant County Attorney			Reporting Catego	ory				•
Area Security Initiative for various direct law enforcement security activities, by \$150,000 There is no match requirement associated with this award. No additional positions are needed and no additional County funds are required. FY2011 Miami UASI FY2011 Miami UASI - Regional RADAR Project \$150,000 Total Program Budget \$618,951 III REVIEW COMMENTS A. OFMB Fiscal and/or Contract Administration Comments: Sum Many 1/24/13 OFMBAN Sec. 39 Was Contract Administration Contract Admini	В.	Recommended S	ources of Funds	/ Summa	ry of Fiscal In	npact:	•	
FY2011 Miami UASI – Regional RADAR Project Total Program Budget III REVIEW COMMENTS A. OFMB Fiscal and/or Contract Administration Comments: Sush Many 1/24/13 OFMB A So So Contract Administration OFMB Fiscal and/or Contract Administration		Area Security Initiation There is no match	tiative for various requirement asso	direct lav	w enforcemen	t security a	ctivities, by	\$150,000
A. OFMB Fiscal and/or Contract Administration Comments: Sura Many 1/26/13		FY2011 Mi	ami UASI – Regior	nal RADAI	R Project	<u>\$150</u>	0.000	
A. OFMB Fiscal and/or Contract Administration Comments: Sura Many 1/26/13								
Sush Meding 1/26/13 OFMBAN Sc 33 Contract Administration 1/25 B. Legal Sufficiency: Assistant County Attorney April 12/5/13			<u> </u>	REVIEW	COMMENTS			
3. Legal Sufficiency: Assistant County Attorney	۹.	OFMB Fiscal and	or Contract Adm	iinistratio	n Comments:			
Assistant County Attorney		Sum 7 OFN	leany 1/26 11/25 11/26	1/13	Contra	J. Jer act Administ	ration 16	1)4 13
	3.	Den	elix E	elli	12/5/13			
	C .			٤	,			
Department Director		Don	artment Director					

This summary is not to be used as a basis for payment.

BOARD OF COUNTY COMMISSIONERS PALM BEACH COUNTY, FLORIDA **BUDGET AMENDMENT**

Page 1 of 1

FUND 1152 - Sheriff's Grants Fund

BERV 160 112613-415 BERV 160 112613-135

Use this form to provide budget for items not anticipated in the budget.

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED	EXPENDED/ ENCUMBEREI	REMAINING BALANCE
Revenues	ACCOUNT INTIME	BODOLI	BOBOLI	INONEAGE	DEGREAGE	BODGET	LICOMBLICE	DALANCE
2011 Miami UASI								
160-2243-3129	Federal Grant - Other Public Safety	428,951	428,951	150,000		578,951		
	TOTAL REVENUES	2,442,123	\$3,757,007	\$150,000	\$0	\$3,907,007	•	
<u>Expenditures</u>			•					
2011 Miami UASI								•
160-2243-9498	Transfer to Sheriff's Fund 1902	428,951	428,951	150,000		578,951		
	TOTAL EXPENDITURES	2,442,123	\$3,757,007	\$150,000	\$0	\$3,907,007	:	
Palm Beach County St	neriff's Office	Signatures		Date				ounty Commissioners December 17, 2013
INITIATING DEPARTI	MENT/DIVISION		and the second s	11/25/13				
Administration/Budget Department Approval		Sum	Neary	11/26/13			Deputy Clerk to Board of Coun	o the ty Commissioners
OFMB Department - I	Posted							,
						Attacl	ment#	<u></u>

City of Miami

JOHNNY MARTINEZ City Manager MAURICE L. KEMP Fire Chief



November 4th, 2013

Janet Cid.
Palm Beach County Sheriff's Office
Grants & Contracts Division
3228 Gun Club Road
West Palm Beach, Florida 33406

RE: UAWG Approval Letter (3-19-13) - UASI 2011

Dear Ms. Cid:

This letter serves as official notification that the Urban Area Work Group (UAWG), held on March 19th, 2013, approved an amendment containing the following project:

Regional Maritime Radar and Patrol Vessel Tracking Support #2011-205 International Border and Waterway Security \$150,000	
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Please refer to the Funding Year of 2011 Miami UASI MOA (Agreement #12DS-22-11-23-02-236) between the City of Miami and the Palm Beach County Sheriff's Office for more information and stipulations.

The period of performance for the UASI 2011 projects shall expire April 30th, 2014. A reimbursement package shall be submitted no later than February 28th, 2014, along with the backup documentation. Please refer to the project title and its identification number. Requests for reimbursement submitted after February 28th, 2014 shall be denied.

Project timelines and benchmarks shall be clearly communicated to the administrating agency (City of Miami) upon request. Failure to comply with timelines and benchmarks will result in the de-obligation of funds for this project.

If you have any questions, please do not he sitate to contact UASI Project Coordinator, Kristin Jordahl at (305) 416-5429 or via email at kjordahl@miamigov.com.

Andrea Becraft

Urban Area Security Initiative

Program Manager

AB/k

DEPARTMENT OF FIRE-RESCUE/Administration 444 S.W. 2nd Avenue / Miami, Fl 33130 / (305) 416-5239

Attachment #

Agenda Item No. 300-3

PALM BEACH COUNTY **BOARD OF COUNTY COMMISSIONERS**

<u>AGENDA ITEM SUMMARY</u>

R-2013-0317

						10121 - 2
Meeting Date: Marc	h 12, 2013	[×]	Consent	F.	1	Regular
		[]	Ordinance	[J	Public Hearing
Department:			•			
Submitted By:	Palm Beach	County	Sheriff's Office			
Submitted For:	Palm Beach	County	Sheriff's Office			
						€ .

EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to: A) Accept on behalf of the Palm Beach County Sheriff's Office an agreement with the City of Miami, as the fiscal agent for the Miami Urban Area Security Initiative (UASI) to provide \$428,951 in reimbursable funding for various direct law enforcement domestic security activities effective until February 28, 2014; and B) Approve a budget amendment of \$428,951 in the Sheriff's Grant Fund.

Summary: This agreement provides a means of funding various domestic security activities within the County and region using federal Urban Area Security Initiative (UASI) funds through the City of Miami as the Miami UASI's fiscal agent. These funds and related equipment will be used for direct law enforcement activities. There is no match requirement associated with this award. No additional positions are needed and no additional County funds are required. Countywide (PGE)

Background and Justification:

The Urban Areas Security Initiative (UASI) is intended to create a sustainable national model program to enhance security and overall preparedness to prevent, respond to, and recover from acts of terrorism. In general, the UASI provides financial assistance to States to address the unique equipment, training, planning, and exercise needs of large urban areas, and to assist them in building an enhanced and sustainable capacity to prevent, respond to, and recover from threats or acts of terrorism. It also includes awards to (1) selected State and local governmental entities and commercial companies to develop plans and approaches to ensuring the safety and protection of the Nation's ports, and (2) selected State and local governmental entities to develop plans and approaches to ensuring the safety and protection of the Nation's transit systems. The Catalog of Federal Domestic Assistance (CFDA) number is 97.067 and the contract number is 12-DS-22-11-23-02-236.

Attachments:		24
1. Budget Am 2. Memorand 3. Award Lette	um of Agreement for Participating Miami UASI	Agencies
RECOMMENDED B		
APPROVED BY:	DEPARTMENT DIRECTOR	3/6/13
AFFROVED B1.	ASSISTANT COUNTY ADMINISTRATOR	DATE

Attachment#

II. FISCAL IMPACT ANALYSIS

Five Year Summary of Fiscal Impact: 2016 2017 2014 2015 2013 Fiscal Years \$204,183 Capital Expenditures Operating Costs \$224,768 (\$428,951)External Revenues Program Income (County) In-Kind Match (County) Net Fiscal Impact # Additional FTE **Positions** 0 (Cumulative) YES _____ NO __X Is Item Included in Current Budget: 2243 Object 3129 Budget Account No.: Fund 1152 Agency 160 Org Reporting Category __ Recommended Sources of Funds / Summary of Fiscal Impact: В. The Sheriff's Office has been awarded funds through the City of Miami as the Miami UASI's The award of \$428,951 will be used to fund UASI approved direct law fiscal agent. enforcement activities. There is no match requirement associated with this award. No additional positions are needed and no additional County funds are required. \$428,951 FY2011 Miami UASI \$428,951 Total Program Budget The period of performance for these projects shall expire April 30, 2014. A reimbursement package must be submitted no later than February 28, 2014. 111 REVIEW COMMENTS OFMB Fiscal and/or Contract Administration Comments: Legal Sufficiency: В. Assistant County Attorney Other Department Review: C. Department Director

Agenda Item No. 338-1

PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS AGENDA ITEM SUMMARY

TISU7-0 R-2013-1210

						(m)
Meeting Date: Septe	mber 10, 2013	[x]	Consent	I]	Regular
Department:		[]	Ordinance	Į]	Public Hearing
Submitted By: Submitted For:			Sheriff's Office Sheriff's Office			

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to: A) Accept on behalf of the Palm Beach County Sheriff's Office, a Grant Modification with the City of Miami, as the fiscal agent for the Miami Urban Area Security Initiative (UASI), to provide an additional \$40,000 in reimbursable funding, for the Regional Exercise Project; and B) Approve a budget amendment of \$40,000 in the Sheriff's Grant Fund.

Summary: On March 12, 2013, the Board of County Commissioners (BOCC) accepted our agreement with the City of Miami, as the fiscal agent for the Miami Urban Area Security Initiative grant, to provide \$428,951 in reimbursable funding for various direct law enforcement domestic security activities (R-2013-0317). This Grant Modification will provide additional funding to offset the costs associated the Regional Exercise Project. There is no match requirement associated with this award. No additional positions are needed and no additional County funds are required. Countywide (PGE)

Background and Justification:

The Urban Areas Security Initiative (UASI) is intended to create a sustainable national model program to enhance security and overall preparedness to prevent, respond to, and recover from acts of terrorism. In general, the UASI provides financial assistance to States to address the unique equipment, training, planning, and exercise needs of large urban areas, and to assist them in building an enhanced and sustainable capacity to prevent, respond to, and recover from threats or acts of terrorism. It also includes awards to (1) selected State and local governmental entities and commercial companies to develop plans and approaches to ensuring the safety and protection of the Nation's ports, and (2) selected State and local governmental entities to develop plans and approaches to ensuring the safety and protection of the Nation's transit systems. The Catalog of Federal Domestic Assistance (CFDA) number is 97.067 and the contract number is 12-DS-22-11-23-02-236.

Attachments:

- 1. Budget Amendment
- 2. Grant Modification 3. R-2013-0317

APPROVED BY:

ASSISTANT COUNTY ADMINISTRATOR

B/6/13

8/28/13

ASSISTANT COUNTY ADMINISTRATOR

DATE

Attachment #

II. FISCAL IMPACT ANALYSIS

Five Year Summary of Fiscal impact:

Cap	cal Years oftal Expenditures erating Costs	2013 0 \$40,000	2014	2015	2016	2017	
Pro (Co	ernal Revenues gram income unty)	(\$40.000) ·	. ,				
Ìn-K	(ind Match (County)	0					
. !	Net Fiscal Impact	0					
Ŧ	Additional FTE Positions mulative)	. 0					
	em Included in Curr						
Budg	et Account No.: Fund	1152 Agency	160	Org <u>224</u> 3	Object	3129	
		Reporting Categor					
8.	Recommended S			-	nact.		
7	The City of Miami Area Security Info	as the Miami UAS iative for various	Si's fiscal a	igent has incre	ased fundir	ng for the Miami Ur activities, by \$40,0 I positions are nee	ba)0(de
	FY2011 Mia FY2011 Mia Total Progra	ımi UASI Regioi	nal Exercis	e Project	\$428 <u>\$ 40</u> \$468	,000	
		<u>ia</u>	REVIEW C	OMMENTS			
A.	OFMB Fiscal and	or Contract Adm	inistration	Comments:			
	MINORMI	1 8 33 KW 8/20 pc	2013 Sports		<u>a Whee</u> ct Administr	<i><u>Co</u> 8 114-</i> 13 ation	_
В.	Legal Sufficiency: Assistant Co	Deux Cul	Oso)	8/27/13			
C,	Other Department	Review:					
	Depar	tment Director					
	This	summary is not	to be used	l as a basis fo	or payment		