Agenda Item No.

PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS AGENDA ITEM SUMMARY

	1		· · ·			
Meeting Date: Dece	ember 17, 2013	[×]	Consent	Ι]	Regular
		[]	Ordinance	E]	Public Hearing
Department:						
Submitted By:	<u>Palm Beach C</u>	County	Sheriff's Office			
Submitted For:	Palm Beach C	County	Sheriff's Office			
			· · · · ·			

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to: A) Receive and File a Grant Modification dated May 31, 2013, with the Office of National Drug Control Policy to provide an additional \$47,789, in reimbursable funding, for the Palm Beach Narcotics Task Force; and **B) Receive and File** a Grant Modification dated October 17, 2013, with the Office of National Drug Control Policy to provide an additional \$49,183, in reimbursable funding, for the Palm Beach Narcotics Task Force; and **C) Approve** a budget amendment of \$96,972 in the Sheriff's Grant Fund.

Summary: On April 2, 2013, the Board of County Commissioners (BOCC) accepted an award from the Office of National Drug Control Policy to provide \$50,403 in reimbursable funding for overtime and other expenses associated with the Palm Beach Narcotics Task Force (R-2013-0394). On May 31, 2013, the Office of National Drug Control Policy provided a supplemental award in the amount of \$47,789, in reimbursable funding, for overtime and other expenses associated with the Palm Beach County Narcotics Task Force. On October 17, 2013, the Office of National Drug Control Policy provided an additional supplemental award in the amount of \$49,183, in reimbursable funding, for overtime and other expenses associated with the Palm Beach County Narcotics Task Force. The two supplemental awards, totaling \$96,972, will provide additional funding to offset the costs associated with the Palm Beach Narcotics Task Force. There is no match requirement associated with this award. No additional positions are needed and no additional County funds are required. Countywide (PGE)

Background and Justification: The HIDTA mission is to reduce drug availability by creating and supporting intelligence-driven task forces aimed at eliminating or reducing domestic drug trafficking and its harmful consequences through enhancement and coordination of drug trafficking control efforts among federal, state and local law enforcement agencies. The Catalog of Federal Domestic Assistance (CFDA) number is 95.001 and the contract number is G13MI0011A.

Attachments:

- 1. Budget Amendment
- 2. R-2013-0394
- 3. Grant Modification Award Letter-May 31, 2013
- 4. Grant Modification Award Letter/October 17, 2013

RECOMMENDED BY:		11/25/13
DEPARTMENT	DIRECTOR	DATE
APPROVED BY: ON PALA		DATE

II. FISCAL IMPACT ANALYSIS

Fiscal Years	2014	2015	2015	2016	2017
Capital Expenditures Operating Costs	0 \$96,972				
External Revenues Program Income (County)	(\$96,972)				
In-Kind Match (County)	0				
Net Fiscal Impact	0				
# Additional FTE Positions (Cumulative)	0				
Is Item Included in Curren	t Budget: YES	S	NO X		
Budget Account No.: Fund	1152 Agency	Org	_2246	_ Object <u>_31</u>	29
R	eporting Catego	iry			

A. Five Year Summary of Fiscal Impact:

B. Recommended Sources of Funds / Summary of Fiscal Impact:

High Intensity Drug Trafficking Area (HIDTA) Program grant is funded through the Office of National Drug Control Policy. There is no match requirement associated with this award. No additional positions are needed and no additional County funds are required.

Palm Beach Narcotics Task Force FY2013 Total Program Budget <u>\$ 96,972</u> \$147,375

III REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:

OFME

ontract Administration nuk

Legal Sufficiency: Assistant County Attorney

C. Other Department Review:

Β.

Department Director

This summary is not to be used as a basis for payment.



BOARD OF COUNTY COMMISSIONERS PALM BEACH COUNTY, FLORIDA BUDGET AMENDMENT

Page 1 of 1

FUND 1152 - Sheriff's Grants Fund

BEEX 112613 - 416 BEEN 160 112613 - 136

Attachment # ____

Use this form to provide budget for items not anticipated in the budget.

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED	REMAINING BALANCE
Revenues								<u> </u>
Palm Beach Narcotics 160-2246-3129	Task Force FY2013 Federal Grant - Other Public Safety	0	0	96,972		96,972		
	TOTAL REVENUES	2,443,123	\$3,134,691	\$96,972	\$0	\$3,231,663		
Expenditures								
Palm Beach Narcotics 160-2246-9498	Task Force FY2013 Transfer to Sheriff's Fund 1902	. 0	0	96,972		96,972		
	TOTAL EXPENDITURES	2,443,123	\$3,134,691	\$96,972	\$0	\$3,231,663		
			4					
Palm Beach County St	neriff's Office	Signatures	/	Date			By Board of Count At Meeting of De	
INITIATING DEPART	MENT/DIVISION			11/27/1	3_			
Administration/Budg	et Department Approval	Jum	Nemy_	1/24/1	<u>(3</u>		Deputy Clerk to the Board of County C	
OFMB Department - I	Posted		-					

	BOAI	rd of	M BEACH COUNT COUNTY COMMIS	Y SIONER	Item No. 3BB1 T/SV 7-0 R-2012-0394
					K-9013 0317
Meeting Date: April	2, 2013	[x]	Consent	[]	Regular
De la cartera cartér		[]	Ordinance	· []	Public Hearing
Department: Submitted By: Submitted For:			Sheriff's Office Sheriff's Office		

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to: A) Accept on behalf of the Palm Beach County Sheriff's Office, a High Intensity Drug Trafficking Area (HIDTA) Program grant in the amount of \$50,403, for the Palm Beach Narcotics Task Force, for the period of January 1, 2013 through December 31, 2014; B) Approve a budget amendment of \$50,403 in the Sheriff's Grant Fund.

Summary: On January 31, 2013, the Palm Beach County Sheriff's Office (PBSO) received an award from the Office of National Drug Control Policy. The funds will be used for overtime reimbursement and other expenses associated with the Palm Beach Narcotics Task Force. There is no match requirement associated with this award. No additional positions are needed and no additional County funds are required. <u>Countywide</u> (PGE)

Background and Justification: The HIDTA mission is to reduce drug availability by creating and supporting intelligence-driven task forces aimed at eliminating or reducing domestic drug trafficking and its harmful consequences through enhancement and coordination of drug trafficking control efforts among federal, state and local law enforcement agencies. The Catalog of Federal Domestic Assistance (CFDA) number is 95.001 and the contract number is G13MI0011A.

Attachments:

1. Budget Amer 2. Award Letter		
RECOMMENDED BY:	DEPARTMENT DIRECTOR	DATE
APPROVED BY:	F COUNTY ADMINISTRATOR	J/1/13 DATE

Attachment #

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A.	Five	Year	Summary	of	Fiscal	Impact:
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Fiscal Years	2013	2014	2015	2016	2017
Capital Expenditures Operating Costs	0 \$50,403	-			
External Revenues Program Income (County)	(\$50,403)				
In-Kind Match (County)	0				
Net Fiscal Impact	0				
# Additional FTE Positions (Cumulative)	0				
Is Item Included in Curre	nt Budget: YI	ES	NO	X	
Budget Account No.: Fund	1152 Agency	160	Org <u>2246</u>	Object _	3129
	Reporting Categ	jory	~~		

Recommended Sources of Funds / Summary of Fiscal Impact: Β.

High Intensity Drug Trafficking Area (HIDTA) Program grant is funded through the Office of National Drug Control Policy. There is no match requirement associated with this award. No additional positions are needed and no additional County funds are required.

> \$50,403 \$50,403

Palm Beach Narcotics Task Force FY2013 Total Program Budget

REVIEW COMMENTS

A.	OFMB Fiscal and/or Contract Administration Comments:
	OFNIB 33 15/2013 On J. Jocobarry 3 D1/13 OFNIB 33 5013/13/MM Contract Administration 315 51116 MM 3-21-13 Contract
В.	Legal Sufficiency:
	Panela End 3/25/13 Assistant County Attorney

C. **Other Department Review:**

Department Director

This summary is not to be used as a basis for payment.



May 31, 2013

Deputy Director George Forman Palm Beach County Sheriff's Office 3228 Gun Club RD West Palm Beach, FL 33406

Dear Mr. Forman:

Grant number G13MI0011A has been increased and now totals \$98,192.00.

The original of Modification 1 is enclosed. If you accept this Modification, sign the Modification and return a copy to the Assistance Center in Miami. Keep the original Modification for your file.

All terms and conditions of the original award apply to the Modification. If you have any questions pertaining to this grant award, please feel free to contact Lisa Newton at (202) 395-6639.

Sincerely,

Michael K. YottlieB

Michael K. Gottlieb National HIDTA Director

Attachment #

Enclosures

	ecutive Office of the President fice of National Drug Control Policy	AWARD Grant	Page 1 of 1
1.	Recipient Name and Address Deputy Director George Forman	4. Award Number: G13	
-	Palm Beach County Sheriff's Office 3228 Gun Club RD West Palm Beach, FL 33406	5. Grant Period: From	01/01/2013 to 12/31/2014
1A.		6. Date: 5/31/2013	7. Action
	Subrecipient Name and Address	8. Supplement Number	
	Subreepient Mane and Address	6. Supprement Number	Initial
	,		X Supplemental
2A.	Subrecipient IRS/Vendor No.:	9. Previous Award Amou	nt: \$50,403.00
3.	Project Title	10. Amount of This Awa	rd: \$47,789.00
		11. Total Award:	\$98,192.00
13.	 Grant. Consistent with P.L. 113-6, the Full-Year Condocument provides additional funding in the awith the amount equivalent to 48% of the fisc as indicated in Block 9, represent the total FY indicated in Block 11. Statutory Authority for Grant: Public Law 113-4 	mount indicated in Block al year 2012 funding level 2013 budget and spending	10. This amount, together previously made available,
	AGENCY APPROVAL		NT ACCEPTANCE
14.	Typed Name and Title of Approving Official		tle of Authorized Official
	Michael K. Gottlieb	George Forman	
	National HIDTA Director	Palm Beach County	Sheriff's Office
16.	Signature of Approving ONDCP Official	17. Signature of Author	ized Recipient/Date
	Michael K. Yottlie B	\leq	
	AGENCYUSE ON	$_{2}\mathbf{Y}$. The second parameters f	
18.	Accounting Classification Code	19. HIDTA AWARD	
	DUNS: 182809921	OND1070DB1314XX	OND6113
	EIN: 1596000786A3	OND2000000000	OC 410001

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Initiative (Cash by HIDTA					
FY 2013	<i>,</i>					
Current Budget (n	et of reprogrammed funds)					
HIDTA	Agency Name	Initiative	Gash	NJ072	0000	
South Florida	Palm Beach County Sheriff's Office	Palm Beach Narcotics Task Force	98,192.00	Investigation	G13MI0011A	
	Agency Total : Palm Beach Co	ounty Sheriff's Office	98,192.00			
Total			98,192.00			
"						
				,		
			· .	•		
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Budget Detail

2013 - South Florida			
Initiative - Palm Beach Narcotics Tas	k Force		
Award Recipient - Palm Beach County	y Sheriff's Office (G13M	II0011A)	
Resource Recipient - Palm Beach Cou	inty Sheriff's Office		
Current Budget (net of reprogrammed funds)	· · · · · · · · · · · · · · · · · · ·	\$98,192.00
Overtime		Quantity	Almount
Investigative - Law Enforcement Officer			\$46,356.00
Total Overtime			\$46,356.00
Travel,		Quantility	Amount
Investigative/Operational			\$5,000.00
Total Travel			\$5,000.00
Services		Quantity	Almount
Communications - mobile phones & pagers			\$5,250.00
Service contracts			\$10,000.00
Services			(\$6,814.00)
Vehicle lease - passenger		4	\$38,400.00
Total Services			\$46,836.00
Total Budget	ala da da da da da da da marte anterior en estas	<u> </u>	\$98,192.00

Page 1 of 1

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October 17, 2013

Deputy Director George Forman Palm Beach County Sheriff's Office 3228 Gun Club RD West Palm Beach, FL 33406

Dear Mr. Forman:

Grant number G13MI0011A has been increased and now totals \$147,375.00.

The original of Modification 2 is enclosed. If you accept this Modification, sign the Modification and return a copy to the Assistance Center in Miami. Keep the original Modification for your file.

All terms and conditions of the original award apply to the Modification. If you have any questions pertaining to this grant award, please feel free to contact Lisa Newton at (202) 395-6639.

Sincerely,

Attachment #

Michael K. YottlieB

Michael K. Gottlieb National HIDTA Director

4

Enclosures

Executive Office of the President Office of National Drug Control Policy	AWARD Grant	Page 1 of 1	
1. Recipient Name and Address	4. Award Number: G13M	4. Award Number: G13MI0011A	
Deputy Director George Forman			
Palm Beach County Sheriff's Office 3228 Gun Club RD West Palm Beach, FL 33406	5. Grant Period: From 01/	5. Grant Period: From 01/01/2013 to 12/31/2014	
1A. Subrecipient IRS/Vendor No.	6. Date: 10/17/2013	7. Action	
Subrecipient Name and Address	8. Supplement Number 2	Initial	
	;	XSupplemental	
2A. Subrecipient IRS/Vendor No.:	9. Previous Award Amount:	• •••••	
		@/0 192 /0	
 3. Project Title 12. • The above grant is approved subject to su Grant. 	10. Amount of This Award 11. Total Award: ch conditions or limitation as are	\$147,375.00	
12. • The above grant is approved subject to su	11. Total Award: ch conditions or limitation as are	\$147,375.00	
 The above grant is approved subject to su Grant. 	11. Total Award: ch conditions or limitation as are	\$147,375.00	
 The above grant is approved subject to su Grant. 13. Statutory Authority for Grant: Public Law 1 	11. Total Award: ch conditions or limitation as are 113-6 RECIPIENT	\$147,375.00 set forth in the original ACCEPTANCE	
 The above grant is approved subject to su Grant. Statutory Authority for Grant: Public Law AGENCY APPROVAL Typed Name and Title of Approving Officia Michael K. Gottlieb 	11. Total Award: ch conditions or limitation as are 113-6 RFCIPIENA al 15. Typed Name and Title George Forman	\$147,375.00 set forth in the original ACCEPTANCE of Authorized Official	
 The above grant is approved subject to su Grant. Statutory Authority for Grant: Public Law AGENCY APPROVAL Typed Name and Title of Approving Officia 	11. Total Award: ch conditions or limitation as are 113-6 RECIPIENT al 15. Typed Name and Title	\$147,375.00 set forth in the original ACCEPTANCE of Authorized Official	
 The above grant is approved subject to su Grant. Statutory Authority for Grant: Public Law I AGENCY APPROVAL Typed Name and Title of Approving Officia Michael K. Gottlieb National HIDTA Director 	11. Total Award: ch conditions or limitation as are 113-6 RFCIPIENA al 15. Typed Name and Title George Forman	\$147,375.00 set forth in the original <u>ACCEPTANCE</u> of Authorized Official heriff's Office	
 The above grant is approved subject to su Grant. Statutory Authority for Grant: Public Law T AGENCY APPROVAL Typed Name and Title of Approving Officia Michael K. Gottlieb National HIDTA Director Signature of Approving ONDCP Official 	11. Total Award: ch conditions or limitation as are 113-6 RFCIPIENI al 15. Typed Name and Title George Forman Palm Beach County Si	\$147,375.00 set forth in the original <u>ACCEPTANCE</u> of Authorized Official heriff's Office	
 The above grant is approved subject to su Grant. Statutory Authority for Grant: Public Law I AGENCY APPROVAL Typed Name and Title of Approving Officia Michael K. Gottlieb National HIDTA Director 	11. Total Award: ch conditions or limitation as are 113-6 RFCIPIENI al 15. Typed Name and Title George Forman Palm Beach County Si	\$147,375.00 set forth in the original <u>ACCEPTANCE</u> of Authorized Official heriff's Office	
 The above grant is approved subject to su Grant. Statutory Authority for Grant: Public Law AGENCY APPROVAL Typed Name and Title of Approving Officia Michael K. Gottlieb National HIDTA Director Signature of Approving ONDCP Official Michael K. HottlieB 	11. Total Award: ch conditions or limitation as are 113-6 RECIPIENT al 15. Typed Name and Title George Forman Palm Beach County St 17. Signature of Authorize ONLY.	\$147,375.00 set forth in the original <u>ACCEPTANCE</u> of Authorized Official heriff's Office	
 The above grant is approved subject to su Grant. Statutory Authority for Grant: Public Law F AGENCY APPROVAL Typed Name and Title of Approving Official Michael K. Gottlieb National HIDTA Director Signature of Approving ONDCP Official Michael K. John ie B AGENCY USE Accounting Classification Code 	11. Total Award: ch conditions or limitation as are 113-6 RECIPIENT al 15. Typed Name and Title George Forman Palm Beach County St 17. Signature of Authorized ONLY. 19. HIDTA AWARD	\$147,375.00 set forth in the original ACCEPTANCE of Authorized Official heriff's Office $\mu l l / l ?$	
 The above grant is approved subject to su Grant. Statutory Authority for Grant: Public Law F AGENCY APPROVAL Typed Name and Title of Approving Official Michael K. Gottlieb National HIDTA Director Signature of Approving ONDCP Official Michael K. JottlieB Signature of Approving ONDCP Official Michael K. JottlieB AGENCY USE Accounting Classification Code DUNS: 182809921 	11. Total Award: ch conditions or limitation as are 113-6 RFCIPIENI al 15. Typed Name and Title George Forman Palm Beach County Si 17. Signature of Authorize (ONLY) 19. HIDTA AWARD OND1070DB1314XX	\$147,375.00 set forth in the original <u>ACCEPTANCE</u> of Authorized Official heriff's Office u/u/li OND6113	
 The above grant is approved subject to su Grant. Statutory Authority for Grant: Public Law F AGENCY APPROVAL Typed Name and Title of Approving Official Michael K. Gottlieb National HIDTA Director Signature of Approving ONDCP Official Michael K. John ie B AGENCY USE Accounting Classification Code 	11. Total Award: ch conditions or limitation as are 113-6 RECIPIENT al 15. Typed Name and Title George Forman Palm Beach County St 17. Signature of Authorized ONLY. 19. HIDTA AWARD	\$147,375.00 set forth in the original ACCEPTANCE of Authorized Official heriff's Office $\mu l l / l ?$	
 The above grant is approved subject to su Grant. Statutory Authority for Grant: Public Law F AGENCY APPROVAL Typed Name and Title of Approving Official Michael K. Gottlieb National HIDTA Director Signature of Approving ONDCP Official Michael K. JottlieB Signature of Approving ONDCP Official Michael K. JottlieB AGENCY USE Accounting Classification Code DUNS: 182809921 	11. Total Award: ch conditions or limitation as are 113-6 RECIPIENT al 15. Typed Name and Title George Forman Palm Beach County St 17. Signature of Authorized WI 19, HIDTA AWARD OND1070DB1314XX OND200000000	\$147,375.00 set forth in the original <u>ACCEPTANCE</u> of Authorized Official heriff's Office u/u/li OND6113	

Initiative Cash by HIDTA

FY 2013

Current Budget (net of reprogrammed funds)

	Agency Total : Palm Beach County Sheriff's Office		147,375.00		
South Florida	Palm Beach County Sheriff's Office	Palm Beach Narcotics Task Force	_147,375.00	Investigation	G13MI0011A
	Agency Name	Initiative	Construction (Opisition	Була.	energi se Cramo

Total

147,375.00

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· Budget Detail

2013 - South Florida

Initiative - Palm Beach Narcotics Task Force

Award Recipient - Palm Beach County Sheriff's Office (G13MI0011A)

Resource Recipient - Palm Beach County Sheriff's Office

Current Budget (net of reprogrammed funds)	\$49,183.00
Personnel Quantity	Amount
Personnel	\$15,000.00
Total Personnel	\$15 <u>,</u> 000.00
Services Quantity	Amounic
Services	(\$8,186.00)
Total Services	(\$8,186.00)
Equipment Quantity	Amount
Equipment	\$23,300.00
Total Equipment	\$23,300.00
Supplies Quantity	Ατπούπτ
Supplies	\$19,069.00
Total Supplies	\$19,069.00
Total Budget	\$49,183.00

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