

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2014	2015	2015	2016	2017
Capital Expenditures	0				
Operating Costs	\$96,972				
External Revenues	(\$96,972)				
Program Income (County)					
In-Kind Match (County)	0				
Net Fiscal Impact	0				
# Additional FTE Positions (Cumulative)	0				

Is Item Included in Current Budget: YES _____ NO X

Budget Account No.: Fund 1152 Agency 160 Org 2246 Object 3129

Reporting Category _____

B. Recommended Sources of Funds / Summary of Fiscal Impact:

High Intensity Drug Trafficking Area (HIDTA) Program grant is funded through the Office of National Drug Control Policy. There is no match requirement associated with this award. No additional positions are needed and no additional County funds are required.

Palm Beach Narcotics Task Force FY2013	\$ 96,972
Total Program Budget	\$147,375

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:

Susan Neary 11/26/13
OFMB ^{HN} SC
11/25

Dr. J. Jacobson 12/4/13
Contract Administration
12-4-13 Beech

B. Legal Sufficiency:

Janet E. Eddy 12/5/13
Assistant County Attorney

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.

14- 0215

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT

FUND 1152 - Sheriff's Grants Fund

BEX¹⁶⁶ 112613 - 416
BRV 160 112613 736

Use this form to provide budget for items not anticipated in the budget.

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED	REMAINING BALANCE
Revenues								
Palm Beach Narcotics Task Force FY2013								
160-2246-3129	Federal Grant - Other Public Safety	0	0	96,972		96,972		
TOTAL REVENUES		2,443,123	\$3,134,691	\$96,972	\$0	\$3,231,663		
Expenditures								
Palm Beach Narcotics Task Force FY2013								
160-2246-9498	Transfer to Sheriff's Fund 1902	0	0	96,972		96,972		
TOTAL EXPENDITURES		2,443,123	\$3,134,691	\$96,972	\$0	\$3,231,663		

Palm Beach County Sheriff's Office

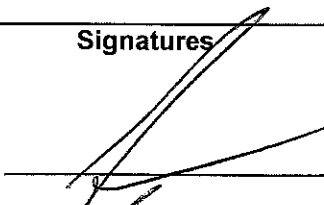
INITIATING DEPARTMENT/DIVISION

Administration/Budget Department Approval

OFMB Department - Posted

Signatures

Date



Susan Neary 11/24/13

By Board of County Commissioners
At Meeting of December 17, 2013

Deputy Clerk to the
Board of County Commissioners

Attachment # 1

Agenda Item No.

3881
T/5V 7-0
R-2013-0394

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY

Meeting Date: April 2, 2013

Consent

Regular

Ordinance

Public Hearing

Department:

Submitted By: Palm Beach County Sheriff's Office

Submitted For: Palm Beach County Sheriff's Office

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to: **A) Accept** on behalf of the Palm Beach County Sheriff's Office, a High Intensity Drug Trafficking Area (HIDTA) Program grant in the amount of \$50,403, for the Palm Beach Narcotics Task Force, for the period of January 1, 2013 through December 31, 2014; **B) Approve** a budget amendment of \$50,403 in the Sheriff's Grant Fund.

Summary: On January 31, 2013, the Palm Beach County Sheriff's Office (PBSO) received an award from the Office of National Drug Control Policy. The funds will be used for overtime reimbursement and other expenses associated with the Palm Beach Narcotics Task Force. There is no match requirement associated with this award. No additional positions are needed and no additional County funds are required. Countywide (PGE)

Background and Justification: The HIDTA mission is to reduce drug availability by creating and supporting intelligence-driven task forces aimed at eliminating or reducing domestic drug trafficking and its harmful consequences through enhancement and coordination of drug trafficking control efforts among federal, state and local law enforcement agencies. The Catalog of Federal Domestic Assistance (CFDA) number is 95.001 and the contract number is G13MI0011A.

Attachments:

- 1. Budget Amendment
- 2. Award Letter

RECOMMENDED BY: _____

DEPARTMENT DIRECTOR

DATE

APPROVED BY: _____

COUNTY ADMINISTRATOR

DATE

Attachment # _____

2

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2013	2014	2015	2016	2017
Capital Expenditures	0				
Operating Costs	\$50,403				
External Revenues	(\$50,403)				
Program Income (County)					
In-Kind Match (County)	0				
Net Fiscal Impact	0				
# Additional FTE Positions (Cumulative)	0				

Is Item Included in Current Budget: YES _____ NO X

Budget Account No.: Fund 1152 Agency 160 Org 2246 Object 3129

Reporting Category _____


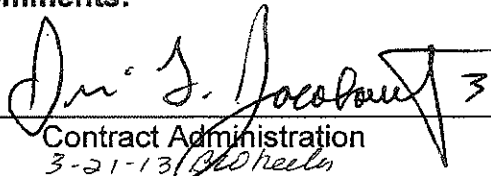
B. Recommended Sources of Funds / Summary of Fiscal Impact:

High Intensity Drug Trafficking Area (HIDTA) Program grant is funded through the Office of National Drug Control Policy. There is no match requirement associated with this award. No additional positions are needed and no additional County funds are required.


Palm Beach Narcotics Task Force FY2013	\$50,403
Total Program Budget	\$50,403

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:

 _____ OFMB	 _____ Contract Administration 3-21-13
3/15/2013 JB SW MM 3/15 3/14/13 SC 3/13	3/21/13 [Handwritten initials]

B. Legal Sufficiency:



 Assistant County Attorney

C. Other Department Review:

 Department Director

This summary is not to be used as a basis for payment.



May 31, 2013

Deputy Director George Forman
Palm Beach County Sheriff's Office
3228 Gun Club RD
West Palm Beach, FL 33406

Dear Mr. Forman:

Grant number G13MI0011A has been increased and now totals \$98,192.00.

The original of Modification 1 is enclosed. If you accept this Modification, sign the Modification and return a copy to the Assistance Center in Miami. Keep the original Modification for your file.

All terms and conditions of the original award apply to the Modification. If you have any questions pertaining to this grant award, please feel free to contact Lisa Newton at (202) 395-6639.

Sincerely,

Michael K. Gottlieb

Michael K. Gottlieb
National HIDTA Director


Enclosures

Attachment # 3

**Executive Office of the President
Office of National Drug Control Policy**

**AWARD
Grant**

Page 1 of 1

1. Recipient Name and Address Deputy Director George Forman Palm Beach County Sheriff's Office 3228 Gun Club RD West Palm Beach, FL 33406		4. Award Number: G13MI0011A	
		5. Grant Period: From 01/01/2013 to 12/31/2014	
1A. Subrecipient IRS/Vendor No.	6. Date: 5/31/2013	7. Action Initial <input checked="" type="checkbox"/> Supplemental	
Subrecipient Name and Address	8. Supplement Number 1		
2A. Subrecipient IRS/Vendor No.:	9. Previous Award Amount:	\$50,403.00	
3. Project Title	10. Amount of This Award:	\$47,789.00	
	11. Total Award:	\$98,192.00	
12. • The above grant is approved subject to such conditions or limitation as are set forth in the original Grant. • Consistent with P.L. 113-6, the Full-Year Continuing Appropriations Act, 2013, this Grant Award document provides additional funding in the amount indicated in Block 10. This amount, together with the amount equivalent to 48% of the fiscal year 2012 funding level previously made available, as indicated in Block 9, represent the total FY 2013 budget and spending ceiling for this grant, as indicated in Block 11.			
13. Statutory Authority for Grant: Public Law 113-6			
AGENCY APPROVAL		RECIPIENT ACCEPTANCE	
14. Typed Name and Title of Approving Official Michael K. Gottlieb National HIDTA Director		15. Typed Name and Title of Authorized Official George Forman Palm Beach County Sheriff's Office	
16. Signature of Approving ONDCP Official <i>Michael K. Gottlieb</i>		17. Signature of Authorized Recipient/Date  10/21/13	
AGENCY USE ONLY			
18. Accounting Classification Code DUNS: 182809921 EIN: 1596000786A3		19. HIDTA AWARD OND1070DB1314XX OND6113 OND2000000000 OC 410001	

Initiative Cash by HIDTA

FY 2013

Current Budget (net of reprogrammed funds)

HIDTA	Agency Name	Initiative	Cash	Type	State
South Florida	Palm Beach County Sheriff's Office	Palm Beach Narcotics Task Force	98,192.00	Investigation	G13MI0011A
	<i>Agency Total : Palm Beach County Sheriff's Office</i>		98,192.00		
Total			98,192.00		

Budget Detail

2013 - South Florida

Initiative - Palm Beach Narcotics Task Force

Award Recipient - Palm Beach County Sheriff's Office (G13MI0011A)

Resource Recipient - Palm Beach County Sheriff's Office

<i>Current Budget (net of reprogrammed funds)</i>			\$98,192.00
Overtime	Quantity	Amount	
Investigative - Law Enforcement Officer			\$46,356.00
Total Overtime			\$46,356.00
Travel	Quantity	Amount	
Investigative/Operational			\$5,000.00
Total Travel			\$5,000.00
Services	Quantity	Amount	
Communications - mobile phones & pagers			\$5,250.00
Service contracts			\$10,000.00
Services			(\$6,814.00)
Vehicle lease - passenger	4		\$38,400.00
Total Services			\$46,836.00
Total Budget			\$98,192.00



October 17, 2013

Deputy Director George Forman
Palm Beach County Sheriff's Office
3228 Gun Club RD
West Palm Beach, FL 33406

Dear Mr. Forman:

Grant number G13MI0011A has been increased and now totals \$147,375.00.

The original of Modification 2 is enclosed. If you accept this Modification, sign the Modification and return a copy to the Assistance Center in Miami. Keep the original Modification for your file.

All terms and conditions of the original award apply to the Modification. If you have any questions pertaining to this grant award, please feel free to contact Lisa Newton at (202) 395-6639.

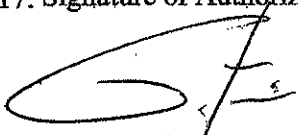
Sincerely,

Michael K. Gottlieb

Michael K. Gottlieb
National HIDTA Director

Enclosures

Attachment # 4

Executive Office of the President Office of National Drug Control Policy		AWARD Grant	Page 1 of 1
1. Recipient Name and Address Deputy Director George Forman Palm Beach County Sheriff's Office 3228 Gun Club RD West Palm Beach, FL 33406		4. Award Number: G13MI0011A	
		5. Grant Period: From 01/01/2013 to 12/31/2014	
1A. Subrecipient IRS/Vendor No.	6. Date: 10/17/2013	7. Action	
Subrecipient Name and Address	8. Supplement Number 2	Initial	
		<input checked="" type="checkbox"/> Supplemental	
2A. Subrecipient IRS/Vendor No.:	9. Previous Award Amount:	\$98,192.00	
3. Project Title	10. Amount of This Award:	\$49,183.00	
	11. Total Award:	\$147,375.00	
12. • The above grant is approved subject to such conditions or limitation as are set forth in the original Grant.			
13. Statutory Authority for Grant: Public Law 113-6			
AGENCY APPROVAL		RECIPIENT ACCEPTANCE	
14. Typed Name and Title of Approving Official Michael K. Gottlieb National HIDTA Director		15. Typed Name and Title of Authorized Official George Forman Palm Beach County Sheriff's Office	
16. Signature of Approving ONDCP Official <i>Michael K. Gottlieb</i>		17. Signature of Authorized Recipient/Date  10/17/13	
AGENCY USE ONLY			
18. Accounting Classification Code DUNS: 182809921 EIN: 1596000786A3		19. HIDTA AWARD OND1070DB1314XX OND6113 OND2000000000 OC 410001 JID: 36870	

Initiative Cash by HIDTA

FY 2013

Current Budget (net of reprogrammed funds)

HIDTA	Agency Name	Initiative	Cash	Type	Grant
South Florida	Palm Beach County Sheriff's Office	Palm Beach Narcotics Task Force	147,375.00	Investigation	G13MI0011A
	<i>Agency Total : Palm Beach County Sheriff's Office</i>		147,375.00		
Total			147,375.00		

Budget Detail

2013 - South Florida

Initiative - Palm Beach Narcotics Task Force

Award Recipient - Palm Beach County Sheriff's Office (G13MI0011A)

Resource Recipient - Palm Beach County Sheriff's Office

Current Budget (net of reprogrammed funds) \$49,183.00

Personnel	Quantity	Amount
Personnel		\$15,000.00
Total Personnel		\$15,000.00
Services	Quantity	Amount
Services		(\$8,186.00)
Total Services		(\$8,186.00)
Equipment	Quantity	Amount
Equipment		\$23,300.00
Total Equipment		\$23,300.00
Supplies	Quantity	Amount
Supplies		\$19,069.00
Total Supplies		\$19,069.00
Total Budget		\$49,183.00