



II. FISCAL IMPACT ANALYSIS

A. **Five Year Summary of Fiscal Impact:**

Fiscal Years	2014	2015	2016	2017	2018
Capital Expenditures					
Operating Costs	\$266,685				
External Revenues	(\$266,685)				
Program Income (County)					
In-Kind Match (County)	0				
Net Fiscal Impact	0				
# Additional FTE Positions (Cumulative)	0				

Is Item Included in Current Budget: YES \_\_\_\_\_ NO X

Budget Account No.: Fund \_\_\_\_\_ Agency \_\_\_\_\_ Org \_\_\_\_\_ Object \_\_\_\_\_

Reporting  
Category \_\_\_\_\_

B. **Recommended Sources of Funds / Summary of Fiscal Impact:**

The funds are being requested from the State Law Enforcement Trust Fund. No additional County Funds are required.

III. REVIEW COMMENTS

A. **OFMB Fiscal and/or Contract Administration Comments:**

Susan Neary 11/25/13  
OFMB  
11/22

Don J. Jacob 12/3/13  
Contract Administration  
12-3-13 B. Wheeler

B. **Legal Sufficiency:**

Ramona Eddy 12/3/13  
Assistant County Attorney

C. **Other Department Review:**

\_\_\_\_\_  
Department Director

This summary is not to be used as a basis for payment.

(Continued from Page 1)

**Background and Justification:** The Palm Beach County Sheriff's Office is dedicated to providing the most efficient and effective law enforcement services and also has a long-standing commitment to the reduction of crime and implementation of crime and drug prevention programs within Palm Beach County. Use of LETF requires approval by the Board in accordance with F.S. 932.7055, upon request of the Sheriff. This Statute also requires that no less than 15 % of the last fiscal year's revenues be donated or expended for the support or operation of drug treatment, drug abuse education, drug prevention, crime prevention, safe neighborhood or school resource officer programs. The PBSO certifies that the use of these funds by the organizations listed above is in accordance with F.S. 932.7055.

14-0205

BOARD OF COUNTY COMMISSIONERS  
PALM BEACH COUNTY, FLORIDA  
BUDGET TRANSFER

FUND 1151 LAW ENFORCEMENT TRUST FUND

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED	REMAINING BALANCE
<u>Expenditures</u>								
<u>Transfers</u>								
160-1690-9498	Trfr to PBSO Fd 1902	0	308,908	266,685	0	575,593		
<u>Reserves - New Projects</u>								
160-9900-9908	Reserves - New Projects	1,499,988	1,191,080	0	266,685	924,395		
<b>TOTAL FUND</b>				<b>\$266,685</b>	<b>\$266,685</b>			

Signatures

Date

By Board of County Commissioners  
At Meeting of December 17, 2013

Palm Beach County Sheriff's Office

INITIATING DEPARTMENT/DIVISION

Administration/Budget Department Approval

OFMB Department - Posted

\_\_\_\_\_

*Laura Newby* \_\_\_\_\_

\_\_\_\_\_ 11/25/13 \_\_\_\_\_

\_\_\_\_\_

Deputy Clerk to the  
Board of County Commissioners

Attachment #     /



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**APPLICATION**

**Organization Name:** City of Belle Glade

**FEID #:** 596000275

**Web Address:** www.bellegladegov.com

**Address:** 110 Dr. Martin Luther King Jr. W.  
STREET ADDRESS

Belle Glade, Florida 33430  
CITY, STATE, ZIP

**Executive Director:** Mr. Lomax Harrelle

NAME  
*Lomax Harrelle*

SIGNATURE

561-996-0100                      lharrelle@belleglade-fl.com

TELEPHONE NUMBER                      E-MAIL ADDRESS

**Fiscal Agent:** Mr. David D. Wood

NAME  
*David D. Wood*

SIGNATURE

561-996-0100                      dwood@belleglade-fl.com

TELEPHONE NUMBER                      E-MAIL ADDRESS

**Date:** 6/13/13  
DATE



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Organization Name: City of Belle Glade

LETF Funding Request (MUST match total on Financial Application): \$122,000.00

What service will your organization provide through the use of Law Enforcement Trust Funds?

- Crime Prevention Program
- Drug Abuse Education
- Drug Prevention Program
- Drug Treatment Program
- Safe Neighborhood
- School Resource Officers

Organization Purpose:

To improve the quality of life around the area known as the Loading Ramp by providing a safe place for the citizens of Belle Glade to congregate.

Provide a brief summary of program's activities/services to be funded:

The Loading Ramp's conversion to a public park by providing the following:

Four circular Tiki Huts  
Two rectangular Tiki Huts  
One stage area  
Permanent, concrete bleachers  
A war veteran's monument  
An open space to facilitate the use of tents for small events

What results are you committed to achieving?

Constructing an area that will enhance the quality of life for residents and to reduce the street level crime (see attached crime stats) currently taking place in the area. The City of Belle Glade is officially designating the area as a park, which will bring enhanced criminal penalties for drug sales. This will then make it an undesirable place for the criminal element to commit their drug sales and other criminal activities. Then conversion will be geared towards older adults to facilitate a sage area to congregate for the purpose of playing board games, cards, etc. Also, an are to commemorate military veterans and provide a venue for the city to hold family friendly events.

AUGUST 18, 2012 - AUGUST 18, 2013		
CALLS FOR SERVICE		
Count of CALL FOR SERVICE*		
SIGNAL_CODE_FINAL *	SIGNAL_DESC_FINAL	Total
4	MOTOR VEH CRASH	1
13	SUSPICIOUS VEHICLE	9
15	SPECIAL DETAIL	27
22	DISTURBANCE	21
30	THEFT/LARCENY	1
31	ASSAULT	1
36	FIGHT	3
37	JUVENILE TROUBLE	7
38	DOMESTIC	6
51	TRESPASSING	1
55	EXPLOSION/FIRE BOMBING	1
66	CIVIL MATTER	5
67	ACCIDENTAL INJURY	1
68	POLICE SERVICE CALL	18
72	LOST/FOUND PROPERTY	1
73	MAN DOWN/SICK PERSON	2
74	SHOTS FIRED IN AREA	2
76	ASST TO ANOTHER DEPARTMENT	3
77	FIREWORKS	1
79	SUSPICIOUS INCIDENT	21
80	UNWANTED GUEST	3
81	VERBAL THREATS	2
84	WELFARE CHECK	1
86	NOISE	1
1017	CONDUCT INVESTIGATION	8
1049	SERVING WARRANT	1
1050	VEHICLE STOP	140
1061	BUSINESS / RESIDENCE CHECK	2101
1063	RESIDENTIAL/EMPLOYMENT CHECK (IHA/WR)	2
1067	SERVING CIVIL PROCESS	1
13P	SUSPICIOUS PERSON	89
21R	BURGLARY - RESIDENCE	1
49H	ALARM - HOLD UP/PANIC	1
49M	ALARM - MISC/MUNICIPALITY	1
49W	ALARM - WEATHER RELATED	1
<b>Grand Total</b>		<b>2485</b>



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**FINANCIAL APPLICATION**

Period Covered (one year) From: January 1, 2014 To: December 31, 2014

No.	Expense	Program Total	LETF Request	LETF
1.	Salaries			0.00%
2.	Employee Benefits/Payroll Taxes			0.00%
3.	Professional Fees			0.00%
4.	Occupancy/Utilities	\$7,500.00	\$7,500.00	100.00%
5.	Telephone			0.00%
6.	Postage/Shipping			0.00%
7.	Printing & Publications			0.00%
8.	Supplies			0.00%
9.	Travel			0.00%
10.	Meetings			0.00%
11.	Miscellaneous Expenses	\$114,500.00	\$114,500.00	100.00%
	<b>Total Expenses</b>	<b>\$122,000.00</b>	<b>\$122,000.00</b>	<b>100.00%</b>





**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**Budget Narrative**

**Provide detailed description for each expense listed on the Financial Application.  
You may attach additional sheets if necessary.**

Salaries (list employees and individual compensation):

Professional Fees (list vendor and type of service provided):

Occupancy/Utilities (list utilities):

Electrical Services

Telephone (provide telephone numbers):

Printing & Publications (list type of material):



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Supplies (list supplies/equipment):

Travel (individuals traveling, destination and purpose):

Meetings (attendees, purpose, items needed for meeting):

Miscellaneous Expense (specify items):

Four circular Tiki Huts  
Two rectangular Tiki Huts  
One stage area  
Permanent, concrete bleachers  
A war veteran's monument



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**APPLICATION**

Organization Name: Palm Beach County PAL/Explorers

FEID #: 65-0461384

Web Address: \_\_\_\_\_

Address:

3228 Gun Club Rd

STREET ADDRESS

West Palm Beach, FL 33406

CITY, STATE, ZIP

Executive Director:

Scott Scrivner

NAME

SIGNATURE

561-242-5816

TELEPHONE NUMBER

Scrivnera@pbso.org

E-MAIL ADDRESS

Fiscal Agent:

Christopher Johnson

NAME

SIGNATURE

561-346-5893

TELEPHONE NUMBER

johnsonc1207@bellsouth.net

E-MAIL ADDRESS

Date:

7/3/13

DATE



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Organization Name: Palm Beach County PAL/Explorers

LETF Funding Request (MUST match total on Financial Application): \$25,000.00

What service will your organization provide through the use of Law Enforcement Trust Funds?

- Crime Prevention Program
- Drug Abuse Education
- Drug Prevention Program
- Drug Treatment Program
- Safe Neighborhood
- School Resource Officers

Organization Purpose:

The Palm Beach County PAL/Explorer and Junior Explorer Programs are a youth based programs that targets youth in need of positive role models and positive alternatives. Our mission and purpose is to facilitate the development of productive citizens through hands on training.

Provide a brief summary of program's activities/services to be funded:

Explorers train in many different areas of the law enforcement profession, in hopes of someday pursuing a career in law enforcement. One way to test an Explorer's knowledge is through competitions and conferences. These funds will be utilized to train and challenge the minds of our Explorers and better them for a career in the Criminal Justice Field.

What results are you committed to achieving?

The Explorer Programs have been a proven success in giving Explorers and Junior Explorers the opportunity to become positive role models with their peers, their post members, the community, and someday in their careers. The Explorers have gained knowledge and have learned how to deal with their problems through positive interactions with their Advisors, Sheriff Deputies and the Community. Our end result is to develop productive citizens that are eager and willing to give back to society.



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**FINANCIAL APPLICATION**

Period Covered (one year) From: January 1, 2014 To: December 31, 2014

No.	Expense	Program Total	LETF Request	LETF
1.	Salaries	1		0.00%
2.	Employee Benefits/Payroll Taxes			0.00%
3.	Professional Fees			0.00%
4.	Occupancy/Utilities			0.00%
5.	Telephone			0.00%
6.	Postage/Shipping			0.00%
7.	Printing & Publications			0.00%
8.	Supplies			0.00%
9.	Travel	\$9,700.00	\$2,700.00	27.84%
10.	Meetings	\$42,430.00	\$22,000.00	51.85%
11.	Miscellaneous Expenses	\$300.00	\$300.00	100.00%
	<b>Total Expenses</b>	<b>\$52,430.00</b>	<b>\$25,000.00</b>	<b>47.68%</b>



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**Budget Narrative**

**Provide detailed description for each expense listed on the Financial Application.  
You may attach additional sheets if necessary.**

Salaries (list employees and individual compensation):

N/A

Professional Fees (list vendor and type of service provided):

N/A

Occupancy/Utilities (list utilities):

N/A

Telephone (provide telephone numbers):

N/A

Printing & Publications (list type of material):

N/A



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Supplies (list supplies/equipment):

N/A

Travel (individuals traveling, destination and purpose):

Explorers travel to the Florida Sheriff's Explorers Association delegates three times a year along with a week long state conference. The Explorers will also be traveling to their National Conference in Indiana. This is also a week long plus the travel to and from. The approximate expenses to cover meals, lodging and travel expenses not included in the registration and conference fees are \$9,700.00. We are requesting 27.84% funding totaling \$2,700.00.

Meetings (attendees, purpose, items needed for meeting):

The purpose for all conferences is for training, team and individual competitions. The National Conference \$475.00 per person; 12 Explorers & 4 Advisors = \$7600. The Explorer State Conference @ \$445.00 per person; 24 Explorers & 6 Advisors = \$13,350.00. Three Delegates @ \$358.00 per person; 16 Explorers & 4 Advisors = \$7,160.00 X 3 = \$21,480.00. Grand Total \$42,430.00 we are requesting 51.85% funding for the Explorers Training/conferences/competitions for a total request of \$22,000.00

Miscellaneous Expense (specify items):

we are requesting for funding for competition, shooter fees, and miscellaneous expenses associated with training. Total amount requested is \$300.00



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

**APPLICATION CERTIFICATION**

I hereby certify that any LETF funds received will be used for the authorized purpose as indicated on Page 3 of this application. I further certify that any funds received shall be used prudently and in such a manner as to avoid any appearance of extravagance, waste, or impropriety. Additionally, I certify that the agency requesting the funds is a not-for-profit agency or organization, which has been held to be tax exempt under the provisions of s. 501 of the Internal Revenue Code, and is registered as a Non-Profit organization with the State of Florida, Department of State, Division of Corporations.

Scott Scrivner  
Name (please print)

Director  
Title (please print)

[Signature]  
Signature

7/30/13  
Date

**NOTARY SECTION:**

State of Florida

County of Palm Beach

The foregoing Agreement was acknowledged and subscribed before me this 3<sup>rd</sup> day of July, 2013 by Scott Scrivner (name of individual) as Director (title) of Palm Beach County PFL (name of organization/ agency), who is personally known to me or who produced \_\_\_\_\_ as identification.

Dawn S Hall  
Notary Public

My Commission Expires:







**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**APPLICATION**

**Organization Name:** Girl Scouts of Southeast Florida (GSSEF)

**FEID #:** 59-0657327

**Web Address:** www.gssef.org

**Address:** 1224 West Indiantown Road

STREET ADDRESS

Jupiter, Florida 33458

CITY, STATE, ZIP

**Executive Director:** Denise W. Valz

NAME

*Denise W. Valz*

SIGNATURE

561-427-0177

dvalz@gssef.org

TELEPHONE NUMBER

E-MAIL ADDRESS

**Fiscal Agent:** Gregory M. Kissel

NAME

*Gregory M. Kissel*

SIGNATURE

561-427-0177

gkissel@gssef.org

TELEPHONE NUMBER

E-MAIL ADDRESS

**Date:** June 26, 2013

DATE



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Organization Name: Girl Scouts of Southeast Florida (GSSEF)

LETF Funding Request (MUST match total on Financial Application): \$10,000.00

What service will your organization provide through the use of Law Enforcement Trust Funds?

- Crime Prevention Program
- Drug Abuse Education
- Drug Prevention Program
- Drug Treatment Program
- Safe Neighborhood
- School Resource Officers

Organization Purpose:

The purpose of GSSEF is to involve all girls in Scouting in order to give them the opportunity to do great things, to become great women, and to become great leaders. The mission of GSSEF is to build girls of courage, confidence and character who make the world a better place.

Provide a brief summary of program's activities/services to be funded:

GSSEF will deliver six (6) 90-minute workshops of the Safe Girls, Safe Community curriculum to 200 girls, ages 5-17, from families of low socioeconomic status who may be residing in high crime neighborhoods throughout Palm Beach County. In collaboration with other community based organizations, GSSEF will teach girls ways to be safe, and stay safe, in school, their neighborhood and home. Additional information will be taught so that girls will have survival skills when presented with emergencies or dangerous situations such as a fire, need for basic first aide or being approached by a stranger. In the process, girls will be better prepared to protect themselves, siblings/family, and will have more confidence in their abilities to stay safe and more self-esteem overall.

What results are you committed to achieving?

Results from the Safe Girls, Safe Neighborhood program is that 200 girls from families of low socioeconomic status will gain the following information/knowledge: learn how to safely use the Internet; learn how to identify conflict; learn how to identify acts of aggression; learn to develop a safety plan in case of a fire; learn to develop a safety plan when approached by a stranger; learn how to help others in emergencies or harmful situations; and learn basic first aide. Not only does this program teach girls safety but it keeps them off the streets and out of danger.



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**FINANCIAL APPLICATION**

Period Covered (one year) From: January 1, 2014 To: December 31, 2014

No.	Expense	Program Total	LETF Request	LETF
1.	Salaries	\$4,213.00	\$4,213.00	100.00%
2.	Employee Benefits/Payroll Taxes	\$887.00	\$887.00	100.00%
3.	Professional Fees	\$0.00	\$0.00	0.00%
4.	Occupancy/Utilities	\$0.00	\$0.00	0.00%
5.	Telephone	\$0.00	\$0.00	0.00%
6.	Postage/Shipping	\$0.00	\$0.00	0.00%
7.	Printing & Publications	\$0.00	\$0.00	0.00%
8.	Supplies	\$1,600.00	\$1,600.00	100.00%
9.	Travel	\$300.00	\$300.00	100.00%
10.	Meetings			0.00%
11.	Miscellaneous Expenses	\$3,000.00	\$3,000.00	100.00%
	<b>Total Expenses</b>	<b>\$10,000.00</b>	<b>\$10,000.00</b>	<b>100.00%</b>



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**Budget Narrative**

**Provide detailed description for each expense listed on the Financial Application.  
You may attach additional sheets if necessary.**

Salaries (list employees and individual compensation):

Percentage of annual salary for two (2) Mission Delivery Managers for Area 2  
(Palm Beach County) - \$2593

Program Facilitator - \$1620 (\$15 x 3 hours/week x 6 series x 6 weeks for each  
series)

Benefits and related taxes - \$887 (portion of employee benefits, payroll  
taxes, FL unemployment, Workers Compensation insurance based on salaries)

Professional Fees (list vendor and type of service provided):

Not Applicable

Occupancy/Utilities (list utilities):

Not Applicable

Telephone (provide telephone numbers):

Not Applicable

Printing & Publications (list type of material):

Not Applicable



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Supplies (list supplies/equipment):

Handouts, educational materials, program supplies including items for practicals, and safety-tip crafts - \$1000 (\$5 per girl x 200 girls from families of low socioeconomic status)

Food and beverage - \$600 (snacks served during series and at wrap up program)

Travel (individuals traveling, destination and purpose):

Travel reimbursement - for Mission Delivery Managers and Program Facilitator to travel to program venues through out Palm Beach County. The reimbursement is for approximately 750 miles at \$.40/mile.

Meetings (attendees, purpose, items needed for meeting):

Not applicable

Miscellaneous Expense (specify items):

GSUSA Membership Dues (paid to Girl Scouts of the USA) - \$3000 (\$15 per girl x 200 girls from families of low socioeconomic status).



PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION

Attachment A

APPLICATION CERTIFICATION

I hereby certify that any LETF funds received will be used for the authorized purpose as indicated on Page 3 of this application. I further certify that any funds received shall be used prudently and in such a manner as to avoid any appearance of extravagance, waste, or impropriety. Additionally, I certify that the agency requesting the funds is a not-for-profit agency or organization, which has been held to be tax exempt under the provisions of s. 501 of the Internal Revenue Code, and is registered as a Non-Profit organization with the State of Florida, Department of State, Division of Corporations.

DENISE W VALZ  
Name (please print)

CEO  
Title (please print)

Denise W. Valz  
Signature

6-25-13  
Date

NOTARY SECTION:

State of Florida

County of Palm Beach

The foregoing Agreement was acknowledged and subscribed before me this 25<sup>th</sup> day of JUNE, 2013 by Denise W. VALZ (name of individual) as CEO (title) of GIRL SCOUTS OF SE Florida (name of organization/ agency), who is personally known to me or who produced \_\_\_\_\_ as identification.

Virginia L. Deighan  
Notary Public

My Commission Expires:





**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**APPLICATION**

**Organization Name:** Gulf Stream Council of the Boy Scouts of America, Inc.

**FEID #:** 59-0624407

**Web Address:** www.gulfstreamcouncil.org www.learningforlife.org

**Address:** 8335 N. Military Trail  
STREET ADDRESS  
Palm Beach Gardens, FL 33410  
CITY, STATE, ZIP

**Executive Director:** Jeffery Isaac

NAME

SIGNATURE

(561) 694-8585

Jeff.Isaac@Scouting.org

TELEPHONE NUMBER

E-MAIL ADDRESS

**Fiscal Agent:** Nancy Maxwell

NAME

SIGNATURE

(561) 694-8585

Nancy.Maxwell@Scouting.org

TELEPHONE NUMBER

E-MAIL ADDRESS

**Date:** May 28, 2013

DATE



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**Organization Name:** Gulf Stream Council of the Boy Scouts of America, Inc.

LETF Funding Request (MUST match total on Financial Application): \$10,000.00

What service will your organization provide through the use of Law Enforcement Trust Funds?

- Crime Prevention Program
- Drug Abuse Education
- Drug Prevention Program
- Drug Treatment Program
- Safe Neighborhood
- School Resource Officers

**Organization Purpose:**

The mission of the Gulf Stream Council, through its Learning for Life division, is to develop and deliver engaging, research-based academic, character, leadership and career focused programs aligned to state and national standards that guide and enable all students to achieve their full potential.

**Provide a brief summary of program's activities/services to be funded:**

Exploring is Learning for Life's career education program for young men and women from 14 to 20 years of age. The Gulf Stream Council seeks funding for three activities providing supplemental programming for youth in the Law Enforcement Exploring posts that we serve. Those activities include 1) the Law Enforcement Challenge, a police career skills competition; 2) the Law Enforcement Recognition Luncheon, an event to reinforce exceptional behavior by honoring youth and adult role models; and 3) the Law Enforcement Exploring Academy, a week-long residential program designed to expose participants to career and life skills in a structured and highly disciplined environment.

**What results are you committed to achieving?**

- 1) 160 Explorers will demonstrate and be evaluated on career skills performance in the Law Enforcement Challenge.
- 2) 260 Explorers, family members and law enforcement agency representatives will attend the Law Enforcement Recognition Luncheon.
- 3) 70 Explorers will receive career and life skills training while participating in the Law Enforcement Exploring Academy.
- 4) 95% of law enforcement agencies with Exploring posts will commit to continuing the program by renewing their charters by December 31, 2014.





**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**FINANCIAL APPLICATION**

Period Covered (one year) From: January 1, 2014 To: December 31, 2014

No.	Expense	Program Total	LETF Request	LETF
1.	Salaries	\$44,000.00		0.00%
2.	Employee Benefits/Payroll Taxes	\$6,990.00		0.00%
3.	Professional Fees			0.00%
4.	Occupancy/Utilities	\$11,525.00	\$1,500.00	13.02%
5.	Telephone	\$6,000.00		0.00%
6.	Postage/Shipping	\$100.00		0.00%
7.	Printing & Publications	\$275.00		0.00%
8.	Supplies	\$23,640.00	\$8,500.00	35.96%
9.	Travel	\$7,000.00		0.00%
10.	Meetings	\$100.00		0.00%
11.	Miscellaneous Expenses	\$0.00		0.00%
	<b>Total Expenses</b>	<b>\$99,630.00</b>	<b>\$10,000.00</b>	<b>10.04%</b>



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**Budget Narrative**

**Provide detailed description for each expense listed on the Financial Application.  
You may attach additional sheets if necessary.**

Salaries (list employees and individual compensation):

Professional Fees (list vendor and type of service provided):

Occupancy/Utilities (list utilities):

Site fees and utilities \$1,500.00

Fees paid for the use of venues for the Law Enforcement Challenge Law Enforcement Exploring Recognition Luncheon as well as utilities and maintenance costs incurred by the Exploring program's use of Tanah Keeta Scout Reservation for the Law Enforcement Exploring Academy. (Florida Power & Light).

Telephone (provide telephone numbers):

Printing & Publications (list type of material):



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Supplies (list supplies/equipment):

Awards for the Law Enforcement Challenge (trophies, medals, etc.)	\$700.00
Uniform T-shirts, caps and water bottles for the Law Enforcement Exploring Academy.	\$1,800.00
Food for the Exploring Recognition Luncheon and the Law Enforcement Exploring Academy.	\$6,000.00

Travel (individuals traveling, destination and purpose):

Meetings (attendees, purpose, items needed for meeting):

Miscellaneous Expense (specify items):



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**APPLICATION CERTIFICATION**

I hereby certify that any LETF funds received will be used for the authorized purpose as indicated on Page 3 of this application. I further certify that any funds received shall be used prudently and in such a manner as to avoid any appearance of extravagance, waste, or impropriety. Additionally, I certify that the agency requesting the funds is a not-for-profit agency or organization, which has been held to be tax exempt under the provisions of s. 501 of the Internal Revenue Code, and is registered as a Non-Profit organization with the State of Florida, Department of State, Division of Corporations.

JEFF ISAAC  
Name (please print)

SE/CEO  
Title (please print)

[Signature]  
Signature

6/3/13  
Date

**NOTARY SECTION:**

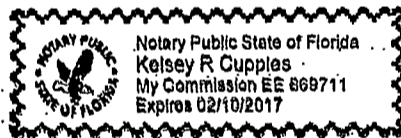
State of Florida

County of Palm Beach

The foregoing Agreement was acknowledged and subscribed before me this 3<sup>rd</sup> day of June, 2013 by Jeff Isaac (name of individual) as Scout Executive / CEO (title) of Gulf Stream Council (name of organization/ agency), who is personally known to me ~~or who produced~~ [Signature] as identification.

[Signature]  
Notary Public

My Commission Expires: 2/10/17





**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**APPLICATION**

**Organization Name:** Hanley Center Foundation

**FEID #:** 20-2871945

**Web Address:** www.HanleyCenter.org

**Address:** 933 45th Street  
STREET ADDRESS  
West Palm Beach, FL 33407  
CITY, STATE, ZIP

**Executive Director:** Rachel Docekal, CEO

NAME

SIGNATURE

561-841-1211

rdocekal@hanleycenter.org

TELEPHONE NUMBER

E-MAIL ADDRESS

**Fiscal Agent:** Lilly Davenport

NAME

SIGNATURE

561-841-1220

ldavenport@hanleycenter.org

TELEPHONE NUMBER

E-MAIL ADDRESS

**Date:**

10/3/2013  
DATE



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Organization Name: Hanley Center Foundation

LETF Funding Request (MUST match total on Financial Application): \$10,000.00

What service will your organization provide through the use of Law Enforcement Trust Funds?

- Crime Prevention Program
- Drug Abuse Education
- Drug Prevention Program
- Drug Treatment Program
- Safe Neighborhood
- School Resource Officers

Organization Purpose:

To raise funds to support the mission of Hanley Center, Inc. and give hope to those affected by alcoholism and drug addiction through high quality treatment, family support and community prevention programs.

Provide a brief summary of program's activities/services to be funded:

We work closely with the Palm Beach County Coalition on Substance Awareness and their number one goal is to reduce the number of alcohol related motor vehicle crashes among underage drivers in PBC. This goal will be achieved through the implementation of two grant objectives. 1) change the perception of harm of alcohol use with underage youth and increase awareness through educational messages 2) change favorable parental attitudes toward alcohol use by underage youth. Among others, activities include training athletes in the ATLAS & ATHENA program at a one day event held at Sunlife Stadium with a participating Dolphin player addressing the healthy lifestyle necessary to be a successful professional athlete.

What results are you committed to achieving?

With the help of this funding we are committed to serving over 700 students with the ATLAS (Athletes Training & Learning to Avoid Steroids) and ATHENA (Athletes Targeting Healthy Exercise & Nutrition Alternatives) gender specific programs. ATLAS students used less alcohol, drugs (marijuana, narcotics, amphetamines), and performance enhancing drugs (steroids, HGH, stimulants), and ATLAS students had fewer drinking and driving occurrences. ATHENA students used less diet pills, diuretics and athletic enhancing substances (amphetamines, anabolic steroids and sport nutritional supplements). ATHENA students had less riding with a drinking driver, more seat belt use, less new sexual activity and were better able to turn down drug offers. Both have exemplary Program Awards from U.S.DJJ.



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**FINANCIAL APPLICATION**

Period Covered (one year) From: January 1, 2014 To: December 31, 2014

No.	Expense	Program Total	LETF Request	LETF
1.	Salaries	\$50,121.00		0.00%
2.	Employee Benefits/Payroll Taxes	\$16,037.91		0.00%
3.	Professional Fees	\$3,700.00		0.00%
4.	Occupancy/Utilities	\$11,030.07		0.00%
5.	Telephone	\$1,200.00		0.00%
6.	Postage/Shipping	\$500.00		0.00%
7.	Printing & Publications	\$18,600.00	\$5,000.00	26.88%
8.	Supplies	\$900.00		0.00%
9.	Travel	\$4,534.63	\$2,000.00	44.11%
10.	Meetings	\$6,000.00	\$3,000.00	50.00%
11.	Miscellaneous Expenses	\$18,008.94		0.00%
	<b>Total Expenses</b>	<b>\$130,632.55</b>	<b>\$10,000.00</b>	<b>7.66%</b>



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**Budget Narrative**

**Provide detailed description for each expense listed on the Financial Application.  
You may attach additional sheets if necessary.**

**Salaries (list employees and individual compensation):**

Jan Cairnes, CPP, Substance Abuse Prevention Coordinator, is responsible for monitoring the work of the SAP Lead Specialist and all related staff to the project. Jan will provide training and monitoring for all project programs. Ryan Wertepny, SAP Lead Specialist, is responsible for the implementation of all programs proposed in the schools and the community. Susan Wheeler, Administrative Assistant, will attend to administrative needs, tracking, documenting, and preparing program materials.

**Professional Fees (list vendor and type of service provided):**

Palm Beach County School District Substitute Teachers to cover so 15 each teachers/coaches @ \$120 each can be trained in the program. Oregon Health & Sciences University to provide training and technical assistance for the project 1 @ \$1,900.

**Occupancy/Utilities (list utilities):**

Includes Office Space, Housekeeping, Electric, Water, Phone, Fax, Internet, and IMS support.

**Telephone (provide telephone numbers):**

Cell phone stipends for project staff at \$50 per month:  
Jan Cairnes 561-596-3421  
Ryan Wertepny 561-284-8992

**Printing & Publications (list type of material):**

ATLAS & ATHENA Coach Materials 26 sets @ \$250 per set  
ATLAS & ATHENA Squad Leader Manuals 200 @ \$22 each  
ATLAS & ATHENA Athlete Guides 700 @ \$11 each





**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**Supplies (list supplies/equipment):**

Includes rental and materials for copy machine.

**Travel (individuals traveling, destination and purpose):**

Travel to all schools designated. Palm Beach County covers over 2,500 square miles and our proposal includes schools in all areas of the county - 2,325 miles @ \$0.445 per mile = \$1,034.63. Buses for Transportation for PBC students participating in the A&A program to Dolphin Stadium A&A Training - 4 buses @ \$750.00 = \$3,000. Hotels for Training Staff from Oregon Health Science University Center for Health Promotion 2 people x 2 rooms x 2 nights 4 @ \$125.00 = \$500.00

**Meetings (attendees, purpose, items needed for meeting):**

Squad Leaders and Coaches attend training at Sunlife Stadium to prepare for implementation of the ATLAS & ATHENA programs. The Miami Dolphins donate the space for the training but we have to cover the cost of food for the event including morning snacks/drinks and lunch/drinks. 200 attendees @ \$30 each = \$6000.

**Miscellaneous Expense (specify items):**

Allocated Indirect Expenses covers the following:  
Administration, Finance, Human Relations @ 13.45%



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**APPLICATION CERTIFICATION**

I hereby certify that any LETF funds received will be used for the authorized purpose as indicated on Page 3 of this application. I further certify that any funds received shall be used prudently and in such a manner as to avoid any appearance of extravagance, waste, or impropriety. Additionally, I certify that the agency requesting the funds is a not-for-profit agency or organization, which has been held to be tax exempt under the provisions of s. 501 of the Internal Revenue Code, and is registered as a Non-Profit organization with the State of Florida, Department of State, Division of Corporations.

Rachel Docekal  
Name (please print)

CEO Foundation  
Title (please print)

[Signature]  
Signature

9-30-2013  
Date

NOTARY SECTION:

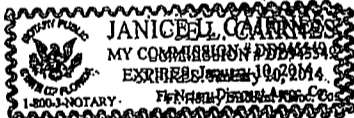
State of Florida

County of Palm Beach

The foregoing Agreement was acknowledged and subscribed before me this 30<sup>th</sup> day of September, 2013 by Rachel Docekal (name of individual) as CEO (title) of Hanley Center Foundation (name of organization/ agency), who is personally known to me or who produced \_\_\_\_\_ as identification.

[Signature]  
Notary Public

My Commission Expires:





**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**APPLICATION**

**Organization Name:** Inner City Youth Golfers', Inc.

**FEID #:** 65-0978868

**Web Address:** www.icyg.org

**Address:**

P.O. Box 31901

STREET ADDRESS

Palm Beach Gardens, FL 33420

CITY, STATE, ZIP

**Executive Director:**

Esmeralda H. Knowles

NAME

SIGNATURE

561-844-8774

merald@bellsouth.net

TELEPHONE NUMBER

E-MAIL ADDRESS

**Fiscal Agent:**

Marie Sylvestre

NAME

SIGNATURE

561-882-9457

icyginc@aol.com

TELEPHONE NUMBER

E-MAIL ADDRESS

**Date:**

June 14, 2013

DATE



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Organization Name: Inner City Youth Golfers', Inc.

LETF Funding Request (MUST match total on Financial Application): \$10,000

What service will your organization provide through the use of Law Enforcement Trust Funds?

- Crime Prevention Program
- Drug Abuse Education
- Drug Prevention Program
- Drug Treatment Program
- Safe Neighborhood
- School Resource Officers

**Organization Purpose:**

To fill a community need for at risk children of ages 7-18. We use the game of golf as a karat to refocus children's attention on doing the right things in life. Our #1 initiative is: "Say NO To Drugs - Say YES To Education, Culture and golf."

**Provide a brief summary of program's activities/services to be funded:**

1. To provide Golf Skills Development I, II and III, and clinics; to emphasize " Say NO To Drugs - Say YES To Education, Culture and Golf and Drug Abuse Education/Drug Prevention.
2. To update, develop and re-publish on our website a glossary of terms related to drug abuse education & prevention.
3. To engage younger groups of youth in "kwik Group" to help them with their stamina and keep them off the streets in their neighborhoods.
4. To host drug abuse education assemblies, workshops, forums, festivals and meetings at schools, churches, etc. while integrating drug abuse education into our planned clinics, camps, PBCo Sports Commission's Annual Kids Fitness Festival and other cultural and educational activities.

**What results are you committed to achieving?**

Educating our youth, parents and guardians against the use of drugs and the consequences that come with the wrong decision in using drugs; directing our youth toward a healthy and happy living; instilling the values and life skills of golf such as punctuality, dress, honesty, integrity, courtesy, good sportsmanship, respect, and etiquette so that they can be prepared to make correct decisions when approached about joining a gang or using drugs and teaching our youth the importance in doing he right things in life and being god citizens.



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**FINANCIAL APPLICATION**

Period Covered (one year) From: January 1, 2014 To: December 31, 2014

No.	Expense	Program Total	LETF Request	LETF
1.	Salaries	\$0.00	\$0.00	0.00%
2.	Employee Benefits/Payroll Taxes	\$0.00	\$0.00	0.00%
3.	Professional Fees	\$6,000.00	\$1,000.00	16.67%
4.	Occupancy/Utilities	\$6,000.00	\$0.00	0.00%
5.	Telephone	\$3,500.00	\$1,700.00	48.57%
6.	Postage/Shipping	\$3,000.00	\$800.00	26.67%
7.	Printing & Publications	\$16,000.00	\$2,000.00	12.50%
8.	Supplies	\$12,000.00	\$2,000.00	16.67%
9.	Travel	\$15,000.00	\$0.00	0.00%
10.	Meetings	\$4,000.00	\$1,000.00	25.00%
11.	Miscellaneous Expenses	\$6,000.00	\$1,500.00	25.00%
	<b>Total Expenses</b>	<b>\$71,500.00</b>	<b>\$10,000.00</b>	<b>13.99%</b>



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**Budget Narrative**

**Provide detailed description for each expense listed on the Financial Application.  
You may attach additional sheets if necessary.**

Salaries (list employees and individual compensation):

-0-

Professional Fees (list vendor and type of service provided):

Motivational Speakers, drug educators, law enforcement personnel, health professionals and others shall be used as presenters of drug education information during our camps, clinics, workshops and other organized forums. Golf professionals, interactive indoor golf facilities shall be used to provide organized golf life skills lessons to instill responsible behavior in our youth.

Occupancy/Utilities (list utilities):

-0-

Telephone (provide telephone numbers):

Local, long distance and e-mail communications to parental participants, youth coordinators and others; for locating materials; developing schedules and to manage the program, web site/domain maintenance and management, etc.

Printing & Publications (list type of material):

Program booklets; program flyers; reading materials; training lessons; releases; brochures and other drug educational materials as needed. We will continue more classroom exercised and distribution of drug education information to support our "Say NO To Drugs, Say YES To Education Culture & Golf mini series in the Palm Beach County School system for teachers and others to use from our web site.



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**Supplies (list supplies/equipment):**

"Say NO To Drugs - Say YES To Education Culture & Golf" water bottles, pencils, pens, shirts, hats and other equipment will continue to be directly supportive of the above activities where materials are used: videos, tapes, CD's, worksheets, paper, ink, memory drives, movies, tees, golf balls, golf life skills game and literature, prizes, etc.

**Travel (individuals traveling, destination and purpose):**

Youth golfers, parents, chaperones, presenters and ICYG volunteers to various Palm Beach County golf facilities, PGA Learning Center (Port St. Lucie, FL) to experience positive structured life skills clinics, camps, cultural and other motivational activities. To attend, participate and support the Honda Classic Family Day, Preventing Crime in the Black Community Conference, PGA Minority Collegiate GC, PBCo Kids Fitness Festival, Urban League and other organizations that share our mission.

**Meetings (attendees, purpose, items needed for meeting):**

Youth golfers, parents, teachers, presenters and ICYG volunteers will provide a directed classroom "Say NO To Drugs-Say YES To Education Culture & Golf Mini Lecture Series" drug abuse education workshops. This also includes assemblies, open dialogue meeting forums, skills camps for our youth to explore, discuss and understand the evils of drugs. Coordination, drug education materials, AV equipment, video and other required supplies shall be used to assist us in delivery of our program.

**Miscellaneous Expense (specify items):**

This includes insurances, state and federal filing fees, treats, golf access fees, refreshments, food, certificates, awards, Palm Beach County Sports Commission's Kids Fitness Festival (July 2014) support, local parking, tolls, gas, etc. and unforeseen items not to included above.



PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION

Attachment A

APPLICATION CERTIFICATION

I hereby certify that any LETF funds received will be used for the authorized purpose as indicated on Page 3 of this application. I further certify that any funds received shall be used prudently and in such a manner as to avoid any appearance of extravagance, waste, or impropriety. Additionally, I certify that the agency requesting the funds is a not-for-profit agency or organization, which has been held to be tax exempt under the provisions of s. 501 of the Internal Revenue Code, and is registered as a Non-Profit organization with the State of Florida, Department of State, Division of Corporations.

ESMERALDA H Knowles  
Name (please print)

Executive Director  
Title (please print)

Esmeralda H Knowles  
Signature

6-11-13  
Date

NOTARY SECTION:

State of Florida

County of Palm Beach

The foregoing Agreement was acknowledged and subscribed before me this 11 day of June, 2013 by Esmeralda H. Knowles (name of individual) as Executive Director (title) of Inver City Youth Golfers Inc. (name of organization/ agency), who is personally known to me or who produced Florida D/C as identification.

[Signature]  
Notary Public

My Commission Expires: 6-17-2016







PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION

Attachment A

APPLICATION

Organization Name: LAKE LYTAL LASSIE LEAGUE, INC

FEID #: 65-0125253

Web Address: LAKELYTALSOFTBALL.COM

Address: 3645 GUN CLUB ROAD

STREET ADDRESS

WPB, FL 33406

CITY, STATE, ZIP

Executive Director: TIMOTHY MARTIN

NAME

SIGNATURE

561-729-0334

STNLLI@AOL.COM

TELEPHONE NUMBER

E-MAIL ADDRESS

Fiscal Agent: LISA MARTIN

NAME

SIGNATURE

561-729-0334

STNLLI@AOL.COM

TELEPHONE NUMBER

E-MAIL ADDRESS

Date: 10/1/13

DATE



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Organization Name: LAKE LYTAL LASSIE LEAGUE, INC

LETF Funding Request (MUST match total on Financial Application): \$5,000.00

What service will your organization provide through the use of Law Enforcement Trust Funds?

- Crime Prevention Program
- Drug Abuse Education
- Drug Prevention Program
- Drug Treatment Program
- Safe Neighborhood
- School Resource Officers

Organization Purpose:

Maintain and teach a substance; gang free park; and to enforce these principles through education utilizing PBC school district school police training and Channing Bete company publications.

Provide a brief summary of program's activities/services to be funded:

Teaching gang awareness through school district school police. We need funding to continue the softball program that requires softballs, uniforms, trophies, in and out of county fees to cover travel programming etc. We need to update our concession stand to meet code. We are a year round program that offers our youth a safe place to live and grow.

What results are you committed to achieving?

A safe gang free community league that will produce healthy contributing citizens who will perpetuate what they have learned at Lake Lytal with their families and community. An awareness of good behavior with a skill set that was developed during their time at Lake Lytal.



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**FINANCIAL APPLICATION**

Period Covered (one year) From: January 1, 2014 To: December 31, 2014

No.	Expense	Program Total	LETF Request	LETF
1.	Salaries	\$0.00	\$0.00	0.00%
2.	Employee Benefits/Payroll Taxes	\$0.00	\$0.00	0.00%
3.	Professional Fees	\$4,000.00	\$750.00	18.75%
4.	Occupancy/Utilities	\$0.00	\$0.00	0.00%
5.	Telephone	\$0.00	\$0.00	0.00%
6.	Postage/Shipping	\$100.00	\$0.00	0.00%
7.	Printing & Publications	\$4,000.00	\$250.00	6.25%
8.	Supplies	\$5,000.00	\$1,500.00	30.00%
9.	Travel	\$8,000.00	\$1,500.00	18.75%
10.	Meetings	\$0.00	\$0.00	0.00%
11.	Miscellaneous Expenses	\$7,500.00	\$1,000.00	13.33%
	<b>Total Expenses</b>	<b>\$28,600.00</b>	<b>\$5,000.00</b>	<b>17.48%</b>



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**Budget Narrative**

**Provide detailed description for each expense listed on the Financial Application.  
You may attach additional sheets if necessary.**

Salaries (list employees and individual compensation):

NONE

Professional Fees (list vendor and type of service provided):

TRAINING FOR COACHES, UMPIRES AND PLAYERS.  
UMPIRE FEES FOR GAMES  
SADLER INSURANCE ANNUAL POLICY  
INCORPORATION ANNUAL FEE

Occupancy/Utilities (list utilities):

NONE

Telephone (provide telephone numbers):

NONE

Printing & Publications (list type of material):

INK, PAPER, REGISTRATION FORMS, FLIERS, PUBLICATIONS, CHANNING BETE COMPANY  
PUBLICATIONS FOR PLAYERS, PARENTS, COACHES AND WEBSITE FEES.



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Supplies (list supplies/equipment):

TROPHIES, AWARDS, BALLS, CHALK, UNIFORMS; EQUIPMENT, REGISTRATIONS FOR ATHLETES, READING MATERIALS FROM CHANNING BETE THAT SUPPORTS THE PREVENTION COMPONENT OF THE OFFICE OF JUVENILE JUSTICE AND DELINQUENCY PREVENTIONS GANG REDUCTION PROGRAM INITIATIVES AND THE POLICE DEPARTMENT FOR SCHOOL AND COMMUNITY.

Travel (individuals traveling, destination and purpose):

ENTRY FEES FOR TOURNAMENTS IN AND OUT OF TOWN  
LODGING FOR TOURNAMENTS  
ALL RELATED TRAVEL NEEDS TO COVER COACHES AND PLAYERS TO CONTINUE THEIR SPORT AND REMAIN ENGAGED.

Meetings (attendees, purpose, items needed for meeting):

ON GOING WITH INFORMATION FOR PLAYERS, PARENTS, COACHES AND BOARD MEMBERS

Miscellaneous Expense (specify items):

NEED NEW BATTING CAGE FOR LEAGUE AND ALL MATERIALS NEEDED TO RUN A SUCESSFUL LEAGUE.



PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION

Attachment A

APPLICATION CERTIFICATION

I hereby certify that any LETF funds received will be used for the authorized purpose as indicated on Page 3 of this application. I further certify that any funds received shall be used prudently and in such a manner as to avoid any appearance of extravagance, waste, or impropriety. Additionally, I certify that the agency requesting the funds is a not-for-profit agency or organization, which has been held to be tax exempt under the provisions of s. 501 of the Internal Revenue Code, and is registered as a Non-Profit organization with the State of Florida, Department of State, Division of Corporations.

TIMOTHY MARTIN  
Name (please print)

LEAGUE EXECUTIVE/PRESIDENT  
Title (please print)

[Signature]  
Signature

10-2-13  
Date

NOTARY SECTION:

State of Florida

County of Palm Beach

The foregoing Agreement was acknowledged and subscribed before me this 2 day of October, 2013 by Timothy Martin (name of individual) as President (title) of Lake Lytal (name of organization/ agency), who is personally known to me or who produced Personally Known as identification.

[Signature]  
Notary Public

My Commission Expires





**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

**APPLICATION**

**Organization Name:** Mental Health Association of Palm Beach County, Inc.

**FEID #:** 59-0760220

**Web Address:** www.mhapbc.org

**Address:** 909 Fern St.

STREET ADDRESS

West Palm Beach FL 33401

CITY, STATE, ZIP

**Executive Director:** Pamela Gionfriddo

NAME

SIGNATURE

561-832-3755

pgionfriddo@mhapbc.org

TELEPHONE NUMBER

E-MAIL ADDRESS

**Fiscal Agent:** Pamela Gionfriddo

NAME

SIGNATURE

561-832-3755

pgionfriddo@mhapbc.org

TELEPHONE NUMBER

E-MAIL ADDRESS

**Date:** 6-28-13

DATE



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Organization Name: Mental Health Association of Palm Beach County, Inc.

LETF Funding Request (MUST match total on Financial Application): \$25,000.00

What service will your organization provide through the use of Law Enforcement Trust Funds?

- Crime Prevention Program
- Drug Abuse Education
- Drug Prevention Program
- Drug Treatment Program
- Safe Neighborhood
- School Resource Officers

Organization Purpose:

Since its inception in 1949, the Mental Health Association of Palm Beach County (MHA) has been dedicated to improving the lives of people who are touched by mental illness through education, advocacy, and outreach. MHA operates a support center for people with mental illness.

Provide a brief summary of program's activities/services to be funded:

MHA's Peer Place Support Center offers aftercare, rehabilitation and behavioral support groups, peer mentoring, supported employment, care coordination, and life-skills training for adult mental health and co-occurring clients. In addition, we offer AA/NA meetings, Access to Recovery services targeting veterans and others with mental illness. Our RAP program helps clients create recovery plans and work toward their goals. Our licensed mental health counselor provides screenings for basic needs and mental illness through our new Care Access System (CANSS). Established in 1992, Peer Place provides specialized services to over 700 people each month. They will total over 8,500 visits in the coming year. We have grown and are ready to help PBSO by taking people who can benefit.

What results are you committed to achieving?

There is a significant over-representation of people with mental illness in the criminal justice system, mostly for non-violent offenses, and there is often a direct relationship between a person's mental illness and the behavior, which led to being incarcerated. It is also widely accepted that there are far more mentally ill persons in jails than in mental health facilities. By providing services to individuals with mental illness, we hope to divert those individuals away from jails (thereby reducing law enforcement's role) and into treatment and recovery programs.





**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**FINANCIAL APPLICATION**

Period Covered (one year) From: January 1, 2014 To: December 31, 2014

No.	Expense	Program Total	LETF Request	LETF
1.	Salaries	\$85,980.00	\$10,000.00	11.63%
2.	Employee Benefits/Payroll Taxes	\$11,138.00	\$1,500.00	13.47%
3.	Professional Fees			0.00%
4.	Occupancy/Utilities	\$36,100.00	\$13,500.00	37.40%
5.	Telephone	\$4,288.00		0.00%
6.	Postage/Shipping	\$300.00		0.00%
7.	Printing & Publications	\$1,477.00		0.00%
8.	Supplies	\$2,000.00		0.00%
9.	Travel	\$3,500.00		0.00%
10.	Meetings	\$1,500.00		0.00%
11.	Miscellaneous Expenses	\$26,301.00		0.00%
	<b>Total Expenses</b>	<b>\$172,584.00</b>	<b>\$25,000.00</b>	<b>14.49%</b>



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**Budget Narrative**

**Provide detailed description for each expense listed on the Financial Application.  
You may attach additional sheets if necessary.**

Salaries (list employees and individual compensation):

Fred Orr Certified Peer Specialist and Program Coordinator \$10,000  
Will Taylor Peer Place Associate \$40,000  
Maryann Roman Office Manager \$33,872  
Patrick Majors Peer mentor \$8,320  
Joseph Pergolizzi Peer mentor \$6,435

Professional Fees (list vendor and type of service provided):

none

Occupancy/Utilities (list utilities):

Rent=\$2300 per month  
Utilities=\$  
292 per month  
Insurance and maintenance=\$2000

Telephoné (provide telephone numbers):

561-712-0584

Printing & Publications (list type of material):

outreach flyers



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Supplies (list supplies/equipment):

Program expenses, food, activity supplies

Travel (individuals traveling, destination and purpose):

Operation of outreach bus

Meetings (attendees, purpose, items needed for meeting):

food for clients

Miscellaneous Expense (specify items):

Equipment rental, website, legal fees, audit, office supplies, security, telecommunications.



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

**APPLICATION CERTIFICATION**

I hereby certify that any LETF funds received will be used for the authorized purpose as indicated on Page 3 of this application. I further certify that any funds received shall be used prudently and in such a manner as to avoid any appearance of extravagance, waste, or impropriety. Additionally, I certify that the agency requesting the funds is a not-for-profit agency or organization, which has been held to be tax exempt under the provisions of s. 501 of the Internal Revenue Code, and is registered as a Non-Profit organization with the State of Florida, Department of State, Division of Corporations.

Pamela Gionfriddo

Name (please print)

Pamela Gionfriddo

Signature

CEO

Title (please print)

6-28-13

Date

NOTARY SECTION:

State of Florida

County of Palm Beach

The foregoing Agreement was acknowledged and subscribed before me this 28 day of June, 2013 by Pamela J. Gionfriddo (name of individual) as

CEO

(title) of Mental Health Assoc. of PBC Inc. (name

of organization/ agency), who is personally known to me or who produced

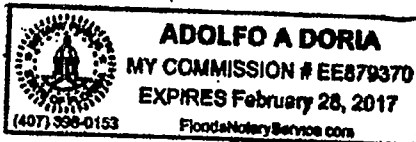
DL FL

as identification.

Adolfo Doria

Notary Public

My Commission Expires:





**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

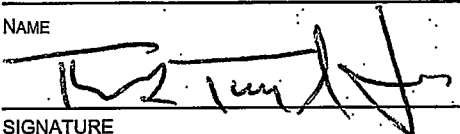
**APPLICATION**

**Organization Name:** Palm Beach County Fishing Foundation (PBCFF)

**FEID #:** 65-0213715

**Web Address:** <http://www.westpalmbeachfishingclub.org/foundation.ph>

**Address:** 201 5th Street  
STREET ADDRESS  
West Palm Beach, FL 33401  
CITY, STATE, ZIP

**Executive Director:** Tom Twyford  
NAME  
  
SIGNATURE  
561-832-6780                      ttwyford@mindspring.com  
TELEPHONE NUMBER                      E-MAIL ADDRESS

**Fiscal Agent:** Same  
NAME  
SIGNATURE  
TELEPHONE NUMBER                      E-MAIL ADDRESS

**Date:** 6/5/2013  
DATE



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Organization Name: Palm Beach County Fishing Foundation (PBCFF)

LETF Funding Request (MUST match total on Financial Application): \$3,470.00

What service will your organization provide through the use of Law Enforcement Trust Funds?

- Crime Prevention Program
- Drug Abuse Education
- Drug Prevention Program
- Drug Treatment Program
- Safe Neighborhood
- School Resource Officers

**Organization Purpose:**

PBCFF's goals are educational outreach needs and issues related to fishing and the health of marine resources, and to engage children in fishing as a healthy alternative to passive indoor activities such as video games, excessive television, or negative influences from peer pressure or gangs.

**Provide a brief summary of program's activities/services to be funded:**

2014 Kids Fishing Day event is scheduled 7/29-31/14 (subj to school calendar changes). About 400 kids age 8-12, many from disadvantaged inner-city PBC neighborhoods will attend in arranged shifts of about 30 each throughout each day. Kids rotate between land-displays/educational programs by FL Fish and Wildlife Conservation Commission (touch tank), and WPB Fishing Club (knot-tying, casting). PBSO Gang Prevention Coordinator will be provided a tented booth for presentations on staying away from gang activity (15 minutes each, with handouts encouraged). Then kids will fish from the sea wall before casting off for 2-hours of ocean fishing on a chartered drift boat. Each child receives a brand new spinning rod to continue developing his or her new hobby when returning home.

**What results are you committed to achieving?**

Over its 25-year history, Kids Fishing Day has exposed over 11,000 disadvantaged children to the benefits of getting outdoors, enjoying the natural environment through fishing, respecting the environment, and experiencing their own self worth through wholesome activities. This represents a wonderful opportunity for PBSO to engage with vulnerable youth in a positive, fun, and exciting environment, and for PBSO to impart valuable lessons in safety, security, and trust. After the 2012 event, PBSO's Gang Prevention Coordinator Marcia Bahia said "This is the perfect age to reach out to the kids and let them know what the warning signs are and why they should stay away from gangs. Going fishing is a great use of their time and programs like this serve as a wonderful introduction."



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**FINANCIAL APPLICATION**

Period Covered (one year) From: January 1, 2014 To: December 31, 2014

No.	Expense	Program Total	LETF Request	LETF
1.	Salaries	\$4,400.00	\$440.00	10.00%
2.	Employee Benefits/Payroll Taxes			0.00%
3.	Professional Fees	\$9,000.00	\$900.00	10.00%
4.	Occupancy/Utilities			0.00%
5.	Telephone			0.00%
6.	Postage/Shipping	\$2,800.00	\$280.00	10.00%
7.	Printing & Publications	\$1,500.00	\$150.00	10.00%
8.	Supplies	\$15,500.00	\$1,550.00	10.00%
9.	Travel			0.00%
10.	Meetings			0.00%
11.	Miscellaneous Expenses	\$1,500.00	\$150.00	10.00%
	<b>Total Expenses</b>	<b>\$34,700.00</b>	<b>\$3,470.00</b>	<b>10.00%</b>



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**Budget Narrative**

**Provide detailed description for each expense listed on the Financial Application.  
You may attach additional sheets if necessary.**

Salaries (list employees and individual compensation):

\$4,400: The Palm Beach County Fishing Foundation has no employees. It pays an annual administrative fee of \$58,800 to the West Palm Beach Fishing Club for management, staff, and overhead for its programs and activities. This represents a portion of the administrative fee applied to Kids Fishing Day.

Professional Fees (list vendor and type of service provided):

\$9,000: This represents costs to charter the "Livin' On Island Time" drift fishing boat for 12 individual trips over the three day event period.

Occupancy/Utilities (list utilities):

\$0: There are no occupancy costs associated with this event. The Town of Lake Park grants use of it's park at no charge.

Telephone (provide telephone numbers):

\$0: There are no telephone costs associated with this event. All telephone expenses are included in the West Palm Beach Fishing Club administrative fee.

Printing & Publications (list type of material):

\$1,500: This represents printing of 8,000 Kids Fishing Day flyers for distribution to all members of the West Palm Beach Fishing Club, participating youth organizations, local tackle shops, sponsors, and other entities. (PBSO logo will be included with other underwriters/sponsors in this brochure, as well as in the West Palm Beach Fishing Club's "Tight Lines" magazine.)

Postage cost \$2,800: For mailing of the flyers.





**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**Supplies (list supplies/equipment):**

\$15,500: This includes kids awards; food and beverages; t-shirts and hats (kids and volunteers); tents, tables, chairs, truck, and other event rentals.

**Travel (individuals traveling, destination and purpose):**

0

**Meetings (attendees, purpose, items needed for meeting):**

0

**Miscellaneous Expense (specify items):**

\$1,500: This is for bait, ice, first aid items, etc.



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**APPLICATION CERTIFICATION**

I hereby certify that any LETF funds received will be used for the authorized purpose as indicated on Page 3 of this application. I further certify that any funds received shall be used prudently and in such a manner as to avoid any appearance of extravagance, waste, or impropriety. Additionally, I certify that the agency requesting the funds is a not-for-profit agency or organization, which has been held to be tax exempt under the provisions of s. 501 of the Internal Revenue Code, and is registered as a Non-Profit organization with the State of Florida, Department of State, Division of Corporations.

THOMAS L. TWYFORD JR.  
Name (please print)

PRESIDENT  
Title (please print)

[Signature]  
Signature

6/12/13  
Date

**NOTARY SECTION:**

State of Florida

County of Palm Beach

The foregoing Agreement was acknowledged and subscribed before me this 12<sup>th</sup> day of JUNE, 2013 by THOMAS L. TWYFORD JR. (name of individual) as PRESIDENT (title) of PALM BEACH COUNTY FISHING FOUNDATION (name of organization/ agency), who is personally known to me or who produced \_\_\_\_\_ as identification.

[Signature]  
Notary Public

My Commission Expires: 7/6/14





**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**APPLICATION**

**Organization Name:** Safety Council of Palm Beach County, Inc.

**FEID #:** 59-1168121

**Web Address:** www.safetycouncilpbc.org

**Address:** 4152 W. Blue Heron Boulevard #110

STREET ADDRESS

Riviera Beach, FL 33404

CITY, STATE, ZIP

**Executive Director:** Toni Burrows

NAME

SIGNATURE

561-845-8233

toni@safetycouncilpbc.org

TELEPHONE NUMBER

E-MAIL ADDRESS

**Fiscal Agent:** Leslie McKenna

NAME

SIGNATURE

561-845-8233

leslie@safetycouncilpbc.org

TELEPHONE NUMBER

E-MAIL ADDRESS

**Date:** 04/18/2013

DATE



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Organization Name: Safety Council of Palm Beach County, Inc.

LETF Funding Request (MUST match total on Financial Application): \$7,075.00

What service will your organization provide through the use of Law Enforcement Trust Funds?

- Crime Prevention Program
- Drug Abuse Education
- Drug Prevention Program
- Drug Treatment Program
- Safe Neighborhood
- School Resource Officers

Organization Purpose:

Our Safety Council's mission is to provide safety education to the Palm Beach County community, businesses, and organizations. We were established in 1967.

Provide a brief summary of program's activities/services to be funded:

Baby in Back! is an public awareness and education program designed to inform parents and caregivers of a very real danger: hyperthermia. Since 1998, over 500 children have been forgotten in vehicles and they have died of the extreme heat. Palm Beach County responders receive 400 calls a year from concerned citizens who see children left unattended in vehicles. Baby In Back! consists of a two sided information card, and a reminder bracelet for the parent to wear when only when they are transporting children. When they take the child out of the vehicle the parent leaves the bracelet in a designated place in the car each time. The bracelet is never meant to be worn outside of the vehicle.

What results are you committed to achieving?

We plan to distribute another 20,000 bracelet reminders to parents via community events and the many agencies and organizations that reach parents. These include child care providers, the FBSO area agencies, outreach organizations that provide after care, hospitals and more. We will also work with the media to keep this issue in the public's consciousness.



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**FINANCIAL APPLICATION**

Period Covered (one year) From: January 1, 2014 To: December 31, 2014

No.	Expense	Program Total	LETF Request	LETF
1.	Salaries	\$500.00	\$500.00	100.00%
2.	Employee Benefits/Payroll Taxes	\$100.00	\$100.00	100.00%
3.	Professional Fees			0.00%
4.	Occupancy/Utilities			0.00%
5.	Telephone			0.00%
6.	Postage/Shipping			0.00%
7.	Printing & Publications	\$5,500.00	\$5,500.00	100.00%
8.	Supplies			0.00%
9.	Travel	\$300.00	\$300.00	100.00%
10.	Meetings			0.00%
11.	Miscellaneous Expenses	\$675.00	\$675.00	100.00%
	<b>Total Expenses</b>	<b>\$7,075.00</b>	<b>\$7,075.00</b>	<b>100.00%</b>



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**Budget Narrative**

**Provide detailed description for each expense listed on the Financial Application.  
You may attach additional sheets if necessary.**

Salaries (list employees and individual compensation):

Donna Bryan - \$600.00 for various speaking engagements and outreach activities to various groups and organizations.

Professional Fees (list vendor and type of service provided):

Occupancy/Utilities (list utilities):

Telephone (provide telephone numbers):

Printing & Publications (list type of material):

20,000 silicone bracelets with PBSO imprint  
20,000 4X6 full color two sided information cards



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Supplies (list supplies/equipment):

Travel (individuals traveling, destination and purpose):

Mileage delivering and/or speaking to various groups.

Meetings (attendees, purpose, items needed for meeting):

Miscellaneous Expense (specify items):

This is all for Seagull Industries. Special needs individuals staple the bracelet to the information card. This insures that they are always distributed together.



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**APPLICATION CERTIFICATION**

I hereby certify that any LETF funds received will be used for the authorized purpose as indicated on Page 3 of this application. I further certify that any funds received shall be used prudently and in such a manner as to avoid any appearance of extravagance, waste, or impropriety. Additionally, I certify that the agency requesting the funds is a not-for-profit agency or organization, which has been held to be tax exempt under the provisions of s. 501 of the Internal Revenue Code, and is registered as a Non-Profit organization with the State of Florida, Department of State, Division of Corporations.

Toni Burrows  
Name (please print)

Ex. V.P.  
Title (please print)

Toni Burrows  
Signature

5/7/13  
Date

**NOTARY SECTION:**

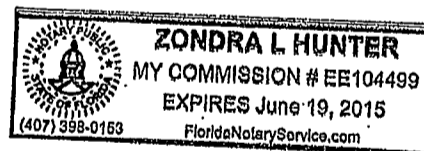
State of Florida

County of Palm Beach

The foregoing Agreement was acknowledged and subscribed before me this 7<sup>th</sup> day of May, 2013 by Toni Burrows (name of individual) as Executive VP (title) of Safety Council of PBC (name of organization/ agency), who is personally known to me or who produced \_\_\_\_\_ as identification.

Zondra L Hunter  
Notary Public

My Commission Expires: June 19, 2015







**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**APPLICATION**

**Organization Name:** Sunset House, Inc.

**FEID #:** 65-0695313

**Web Address:** www.sunsetrecovery.org

**Address:** 8800 Sunset Drive

STREET ADDRESS

Palm Beach Gardens, FL 33410

CITY, STATE, ZIP

**Executive Director:** Michael Gordon

NAME

SIGNATURE

561-627-9701

mgordon@sunsetrecovery.com

TELEPHONE NUMBER

E-MAIL ADDRESS

**Fiscal Agent:** Stephen Denny

NAME

SIGNATURE

561-628-2439

stephen@ahsrealty.net

TELEPHONE NUMBER

E-MAIL ADDRESS

**Date:** 10/15/2013

DATE



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Organization Name: Sunset House, Inc.

LETF Funding Request (MUST match total on Financial Application): \$10,000.00

What service will your organization provide through the use of Law Enforcement Trust Funds?

- Crime Prevention Program
- Drug Abuse Education
- Drug Prevention Program
- Drug Treatment Program
- Safe Neighborhood
- School Resource Officers

Organization Purpose:

Sunset House is a 501c3, DCF licensed, Level IV agency dedicated to helping men who wish to recover from chemical and/or alcohol dependency. We believe all men can achieve lasting recovery if they are given the proper opportunities and education.

Provide a brief summary of program's activities/services to be funded:

Sunset House is requesting partial funding for their clinical director to sufficiently serve its clients. The clinical director performs the following objectives/activities:

- Maintains compliance with all government guidelines for counseling services.
- Continuous development of clinical services.
- Maintains an informed and well-trained staff.
- Develops and maintains the clinical services organization, emphasizing quality, continuous improvement, and objective-based performance for all counselors.

What results are you committed to achieving?

The following results will be achieved by retaining this position:

1. Weekly clinical staff meetings.
2. Monitoring weekly progress of each client.
3. Documentation of client files.
- b. Regular psychosocial assessments.
- c. Treatment plans implemented.
- d. Discharges and referrals executed.
4. Oversight of spirituality group.
5. Clinical supervision of staff.



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**FINANCIAL APPLICATION**

Period Covered (one year) From: January 1, 2014 To: December 31, 2014

No.	Expense	Program Total	LETF Request	LETF
1.	Salaries	\$299,140.00	\$0.00	0.00%
2.	Employee Benefits/Payroll Taxes	\$51,641.00	\$0.00	0.00%
3.	Professional Fees	\$51,588.00	\$10,000.00	19.38%
4.	Occupancy/Utilities	\$109,223.00	\$0.00	0.00%
5.	Telephone	\$11,400.00	\$0.00	0.00%
6.	Postage/Shipping	\$1,020.00	\$0.00	0.00%
7.	Printing & Publications	\$7,850.00	\$0.00	0.00%
8.	Supplies	\$5,250.00	\$0.00	0.00%
9.	Travel	\$0.00	\$0.00	0.00%
10.	Meetings	\$3,644.00	\$0.00	0.00%
11.	Miscellaneous Expenses	\$101,416.00	\$0.00	0.00%
	<b>Total Expenses</b>	<b>\$642,172.00</b>	<b>\$10,000.00</b>	<b>1.56%</b>



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**Budget Narrative**

**Provide detailed description for each expense listed on the Financial Application.  
You may attach additional sheets if necessary.**

Salaries (list employees and individual compensation):

Michael Gordon - \$63,500  
George Stoupas - \$50,000  
Dylan Wallace - \$42,000  
Clerical Assistant - \$27,300  
Maintenance Tech - \$6,340  
Residential managers and technicians - \$110,000

Professional Fees (list vendor and type of service provided):

Margarietta Flemas, LMFT, CAP -  
Robert Mahoney - CPA  
Forte International - website hosting  
Paychecks - payroll services  
Archer Development Services - grant writing/consulting  
Dr. Bill Romanos - Medical Director

Occupancy/Utilities (list utilities):

Household expenses, mortgage interest, property tax, Direct TV, FPL,  
Maintaince and repair, general liability, property insurance, depreciation

Telephone (provide telephone numbers):

Comcast and staff numbers are: 561-827-7405, 561-827-7401, 561-627-3902,  
561-627-9701  
Residential numbers are: 561-207-7744, 561-207-7745X202, 561-207-7746X203,  
561-207-7747X204, 561-207-7748X205, 561-207-7749X206, 561-207-7750X207,  
561-207-7752X208, 561-207-7753X210

Printing & Publications (list type of material):

Printing of the Golf Journal, letterhead, envelopes, Xerox lease, advertising  
and marketing brochures.



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Supplies (list supplies/equipment):

Offices expenses

Travel (individuals traveling, destination and purpose):

N/A

Meetings (attendees, purpose, items needed for meeting):

Food and entertainment

Miscellaneous Expense (specify items):

Client fees, security fees, consulting fees, client refunds, auto expenses, program expenses, food, fundraising expenses, independent contractors, golf, tournament expenses.



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

**APPLICATION CERTIFICATION**

I hereby certify that any LETF funds received will be used for the authorized purpose as indicated on Page 3 of this application. I further certify that any funds received shall be used prudently and in such a manner as to avoid any appearance of extravagance, waste, or impropriety. Additionally, I certify that the agency requesting the funds is a not-for-profit agency or organization, which has been held to be tax exempt under the provisions of s. 501 of the Internal Revenue Code, and is registered as a Non-Profit organization with the State of Florida, Department of State, Division of Corporations.

MICHAEL GORDON  
Name (please print)

EXECUTIVE DIRECTOR  
Title (please print)

MEC  
Signature

OCT 15, 2013  
Date

NOTARY SECTION:


State of Florida

County of Palm Beach

The foregoing Agreement was acknowledged and subscribed before me this 15<sup>th</sup> day of October, 2013 by Michael Gordon (name of individual) as Executive Director (title) of Sunset House Inc (name of organization/ agency), who is personally known to me or who produced drivers license as identification.

Danielle Vosburgh  
Notary Public

My Commission Expires:

 Danielle Vosburgh  
Commission # FF061288  
Expires: Oct. 09, 2017  
WWW.AARONNOTARY.com



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**APPLICATION**

**Organization Name:** Teen Dream Builders, Inc.

**FEID #:** 800-300-962

**Web Address:**

**Address:**

1620 W. 33rd Street

STREET ADDRESS

Riviera Beach, Florida 33414

CITY, STATE, ZIP

**Executive Director:**

Jessie B. Napier

NAME

SIGNATURE

561 315-5726

bibody49@aol.com

TELEPHONE NUMBER

E-MAIL ADDRESS

**Fiscal Agent:**

Cecil Rellford

NAME

SIGNATURE

561 346-2361

crellford@wpb.org

TELEPHONE NUMBER

E-MAIL ADDRESS

**Date:**

8/15/2013

DATE



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Organization Name: Teen Dream Builders, Inc.

LETF Funding Request (MUST match total on Financial Application): \$9,139.17

What service will your organization provide through the use of Law Enforcement Trust Funds?

- Crime Prevention Program
- Drug Abuse Education
- Drug Prevention Program
- Drug Treatment Program
- Safe Neighborhood
- School Resource Officers

Organization Purpose:

The purpose of Teen Dream Builders is to offer programs and services to youth in P.B.C. in order to keep them drug and crime free. In addition, our organization partners with law enforcement agencies to provide these same youth with life long crime prevention practices.

Provide a brief summary of program's activities/services to be funded:

The event to be funded is the Fourth Annual Youth Summit to be held in April of 2014 at Gaines Park, WPB. The coalition / organizers of the annual event is projecting that 450 youth and 50 volunteers will be in attendance, as well as approximately 30 vendors. Youth will participate in life enriching workshops in the areas of: Violence, Health, Education, and Employment. Youth will have the opportunity to dialogue with law enforcement officers, educators, employment and community experts, meet other teens who have been victims of bullying, and listen from other young adults who have rehabilitated from a life of crime.

What results are you committed to achieving?

We are hoping to surpass the success of the 2013 Youth Summit. The past event received an amazing response, and we are estimating a larger audience. Youth attendees will have the opportunity to explore and address issues related to their transitional stage - from adolescent to young adults. They will receive valuable information that will assist them in making positive life choices by understanding the repercussions of their acts on their future. The youth who participate in the summit will be better equipped to advocate for safer communities, and will be able to disseminate their knowledge amongst their peers.





**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**FINANCIAL APPLICATION**

Period Covered (one year) From: January 1, 2014 To: December 31, 2014

No.	Expense	Program Total	LETF Request	LETF
1.	Salaries			0.00%
2.	Employee Benefits/Payroll Taxes			0.00%
3.	Professional Fees	\$500.00	\$500.00	100.00%
4.	Occupancy/Utilities			0.00%
5.	Telephone			0.00%
6.	Postage/Shipping			0.00%
7.	Printing & Publications	\$1,500.00	\$0.00	0.00%
8.	Supplies	\$12,000.00	\$8,064.17	67.20%
9.	Travel	\$350.00	\$350.00	100.00%
10.	Meetings			0.00%
11.	Miscellaneous Expenses	\$225.00	\$225.00	100.00%
	<b>Total Expenses</b>	<b>\$14,575.00</b>	<b>\$9,139.17</b>	<b>62.70%</b>



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**Budget Narrative**

**Provide detailed description for each expense listed on the Financial Application.  
You may attach additional sheets if necessary.**

Salaries (list employees and individual compensation):

N/A

Professional Fees (list vendor and type of service provided):

Administrative Cost and Fiscal responsibilities.

Occupancy/Utilities (list utilities):

Utilization of space for planning meetings and hosting the 2014 Youth Summit for approximately 450 youth and 50 volunteers. Gaines Park cost is approximately \$200.00 per hour. The facility for the summit has been donated by the City of West Palm Beach at no cost.

Telephone (provide telephone numbers):

N/A

Printing & Publications (list type of material):

Brochures, agenda and other advertisement materials. The agencies that comprise the coalition will share the printing work.



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**Supplies (list supplies/equipment):**

500 T-shirts w/ the Youth Summit imprint and logo: \$2,624.00  
500 tote bags w/ the Youth Summit imprint and logo: \$1,022.67  
500 Flash drives w/ the Youth Summit imprint and logo: \$2,317.50  
Lunch and refreshments: \$2,100 for 500 attendees  
\*\*\*Note: The unit number has increased as we project a higher number of participants.

**Travel (individuals traveling, destination and purpose):**

Transport youth from distant areas such as the Glades.

**Meetings (attendees, purpose, items needed for meeting):**

N/A

**Miscellaneous Expense (specify items):**

Raffle items for youth incentives. The photographer and videographer will be provided by the City of WPB Youth Empowerment Center.



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**APPLICATION CERTIFICATION**

I hereby certify that any LETF funds received will be used for the authorized purpose as indicated on Page 3 of this application. I further certify that any funds received shall be used prudently and in such a manner as to avoid any appearance of extravagance, waste, or impropriety. Additionally, I certify that the agency requesting the funds is a not-for-profit agency or organization, which has been held to be tax exempt under the provisions of s. 501 of the Internal Revenue Code, and is registered as a Non-Profit organization with the State of Florida, Department of State, Division of Corporations.

Jessie B. Napier  
Name (please print)

TREA.  
Title (please print)

Jessie B. Napier  
Signature

8/21/13  
Date

NOTARY SECTION:

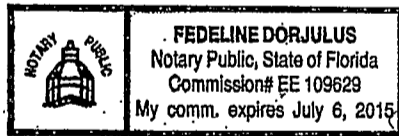
State of Florida

County of Palm Beach

The foregoing Agreement was acknowledged and subscribed before me this 21<sup>st</sup> day of August, 2013 by Jessie B Napier (name of individual) as \_\_\_\_\_ (title) of \_\_\_\_\_ (name of organization/ agency), who is personally known to me or who produced DLTFL as identification.

[Signature]  
Notary Public

My Commission Expires: July 6, 2015





**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

**APPLICATION**

**Organization Name:** United States Naval Sea Cadet Corps, Palm Beach Division

**FEID #:** 65-0666741

**Web Address:** www.orgsites.com/fl/palmbeachdivisionseacadets

**Address:** 277 Ponce de Leon St

STREET ADDRESS

Royal Palm Beach, FL 33411

CITY, STATE, ZIP

**Executive Director:** Dave Boucher

NAME

*Dave Boucher*

SIGNATURE

(561) 790-6823

usnsccwpb@hotmail.com

TELEPHONE NUMBER

E-MAIL ADDRESS

**Fiscal Agent:** John Froehlich

NAME

*John Froehlich*

SIGNATURE

(561) 975-9500

jay@froehlichcpa.com

TELEPHONE NUMBER

E-MAIL ADDRESS

**Date:**

6/27/13

DATE



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**Organization Name:** United States Naval Sea Cadet Corps, Palm Beach Division

**LETF Funding Request (MUST match total on Financial Application):** \$20,000.00

What service will your organization provide through the use of Law Enforcement Trust Funds?

- Crime Prevention Program
- Drug Abuse Education
- Drug Prevention Program
- Drug Treatment Program
- Safe Neighborhood
- School Resource Officers

**Organization Purpose:**

The USNSCC is committed to providing youth with a drug and alcohol free environment in which to train them in seagoing skills, and military values such as courage, honor, valor and commitment. We encourage team work, camaraderie and the development of self-reliance and leadership abilities.

**Provide a brief summary of program's activities/services to be funded:**

The Palm Beach Division meets one weekend per month throughout the year. Cadets are instructed in basic seamanship, military drill and leadership. In addition Drug and Sexual Abuse, Equal Opportunity, Human Rights and Hazing Education are mandatory courses given annually. Sea Cadet training consists of Navy Non-Resident Training Courses (NRTC) - and counts toward requirements for actual military service. Advanced training evolutions are also available for an array of interests such as Seaman, Airman, Culinary, Fire Fighting, Medical, Judge Advocate General, Construction, Music, and many more. The unit also participates in community events such as parades, fairs, community clean-ups. and the annual USMC Toys for Tots Program. Cadets earn an average of 25 Community Service Hours each year.

**What results are you committed to achieving?**

It is the goal of the Palm Beach Division through training and guidance as described above to develop mature young adults that have self esteem, personal values and the commitment to move forward in their lives. Many of the graduates of the program have been awarded scholarships in military academies and/or have gone on to serve the community in law enforcement, fire safety and military service.



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**FINANCIAL APPLICATION**

Period Covered (one year) From: January 1, 2014 To: December 31, 2014

No.	Expense	Program Total	LETF Request	LETF
1.	Salaries			0.00%
2.	Employee Benefits/Payroll Taxes			0.00%
3.	Professional Fees			0.00%
4.	Occupancy/Utilities			0.00%
5.	Telephone			0.00%
6.	Postage/Shipping	\$250.00	\$125.00	50.00%
7.	Printing & Publications	\$1,000.00	\$500.00	50.00%
8.	Supplies	\$12,000.00	\$6,000.00	50.00%
9.	Travel	\$2,000.00	\$1,000.00	50.00%
10.	Meetings	\$25,000.00	\$11,500.00	46.00%
11.	Miscellaneous Expenses	\$1,750.00	\$875.00	50.00%
	<b>Total Expenses</b>	<b>\$42,000.00</b>	<b>\$20,000.00</b>	<b>47.62%</b>



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**Budget Narrative**

**Provide detailed description for each expense listed on the Financial Application.  
You may attach additional sheets if necessary.**

Salaries (list employees and individual compensation):

None - All volunteers

Professional Fees (list vendor and type of service provided):

None - All volunteers

Occupancy/Utilities (list utilities):

None - Facilities are Donated

Telephone (provide telephone numbers):

None - Volunteers use personal phones

Printing & Publications (list type of material):

Program Brochures and Literature (used for recruiting)

Training Materials - Instruction Booklets and testing sheets

Printer Paper and Ink - Business Cards





**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

**Attachment A**

**Supplies (list supplies/equipment):**

Uniforms, boots, gloves, camping equipment, awards, insignia for uniforms.

**Travel (individuals traveling, destination and purpose):**

Expenses for operation and maintenance of donated vehicles for monthly meetings to transport cadets and equipment.

Basic and Advanced training (offered by other Sea Cadet Units throughout the country) is mandatory to achieve Advancement for cadets and adult leaders. Cost of transportation to and from these locations varies depending on location.

**Meetings (attendees, purpose, items needed for meeting):**

Monthly meetings (drills) are held throughout the year. During these meetings rental & maintenance of equipment, fuel for boats & vehicles, maintenance and replacement of camping equipment and cooking and cleaning supplies are a regular expense. In addition the purchase of new equipment is needed to meet the growing size of the unit.

**Miscellaneous Expense (specify items):**

Liability insurance which is mandatory to meet the requirements of the USNSCC National Organization.

State and Federal government registrations and fees.



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

**APPLICATION CERTIFICATION**

I hereby certify that any LETF funds received will be used for the authorized purpose as indicated on Page 3 of this application. I further certify that any funds received shall be used prudently and in such a manner as to avoid any appearance of extravagance, waste, or impropriety. Additionally, I certify that the agency requesting the funds is a not-for-profit agency or organization, which has been held to be tax exempt under the provisions of s. 501 of the Internal Revenue Code, and is registered as a Non-Profit organization with the State of Florida, Department of State, Division of Corporations.

David E Boucher  
Name (please print)

President/Commanding Officer  
Title (please print)

*David E Boucher*  
Signature

15 JUNE 2013  
Date

NOTARY SECTION:

State of Florida

County of Palm Beach

The foregoing Agreement was acknowledged and subscribed before me this 15 day of JUNE, 2013 by DAVID E. BOUCHER (name of individual) as COMMANDING OFFICER (title) of U.S. NAVAL SEA CADETS Corp. (name of organization/ agency), who is personally known to me or who produced \_\_\_\_\_ as identification.

*Gary E Polts*  
Notary/Public

My Commission Expires:

