

**PALM BEACH COUNTY  
 BOARD OF COUNTY COMMISSIONERS  
AGENDA ITEM SUMMARY**

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Meeting Date: December 17, 2013	{X} Consent	{ } Regular
	{ } Workshop	{ } Public Hearing

Department:

Submitted By: **Engineering & Public Works**  
 Submitted For: **Road & Bridge Division**

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**I. EXECUTIVE BRIEF**

**Motion and Title: Staff recommends motion to approve:** Two work orders to mill and resurface county-maintained residential roads utilizing Palm Beach County’s (County) annual asphalt milling and resurfacing contract with Community Asphalt Corp. (R2013-0235), which includes: work order 2013052-012 in the amount of \$737,000 for Lantana Homes Subdivision and work order 2013052-013 in the amount of \$633,000 for Lee’s Crossing Subdivision (Improvements).

**SUMMARY:** Approval of these work orders will allow the contractual services necessary to construct the Improvements. Per County PPM CW-F-050, these work orders exceed the threshold relating to staff approvals of contracts, thus requiring the Board of County Commissioners’ approval. This work will resurface over 14 miles of residential streets.

District 2 (MRE)

**Background and Justification:** On March 12, 2013, the Board of County Commissioners (Board) approved the annual asphalt milling and resurfacing contract R2013-0235 with Community Asphalt Corp. to provide milling and resurfacing of County roadways for County wide projects. The County desires to construct the Improvements in accordance to the attached work orders. The Board’s approval of these two work orders in the cumulative amount of \$1,370,000 is required to authorize the construction of the Improvements.

- Attachments:**
1. Location Map
  2. Work Order 2013052-012 w/ Exhibit “A” (3)
  3. Work Order 2013052-013 w/ Exhibit “A” (3)

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Recommended By: \_\_\_\_\_

<b>Division Director</b>	<b>Date</b>
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Recommended By:                     A. T. Webb                    

County Engineer	11/21/13
	Date

**II. FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact:**

Fiscal Years	2014	2015	2016	2017	2018
Capital Expenditures	<u>\$1,494,623</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
Operating Costs	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
External Revenues	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
Program Income (County)	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
In-Kind Match (County)	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
<b>NET FISCAL IMPACT</b>	<u><b>\$1,494,623</b></u>	<u><b>-0-</b></u>	<u><b>-0-</b></u>	<u><b>-0-</b></u>	<u><b>-0-</b></u>
# ADDITIONAL FTE POSITIONS (Cumulative)	_____	_____	_____	_____	_____

Is Item Included in Current Budget?                      Yes   X      No

**Budget Account No:**

Fund 1201   Dept 363   Unit R002   Object 4606/5304

**Recommended Sources of Funds/Summary of Fiscal Impact:**

County Transportation Trust Fund  
Pavement Mgmt/Roadway Striping

Annual Contract	
Asphalt & Milling	\$1,370,000.00
Traffic-Striping	\$ 124,623.00
Fiscal Impact	<u>\$1,494,623.00</u>

**C. Departmental Fiscal Review:**

Alii Kovalainen

**III. REVIEW COMMENTS**

**A. OFMB Fiscal and/or Contract Dev. and Control Comments:**

Jeph D. Webb      11/20/13  
OFMB      11/20      11/20

Ann J. Jacobson      11/26/13  
Contract Dev. and Control  
11-26-13

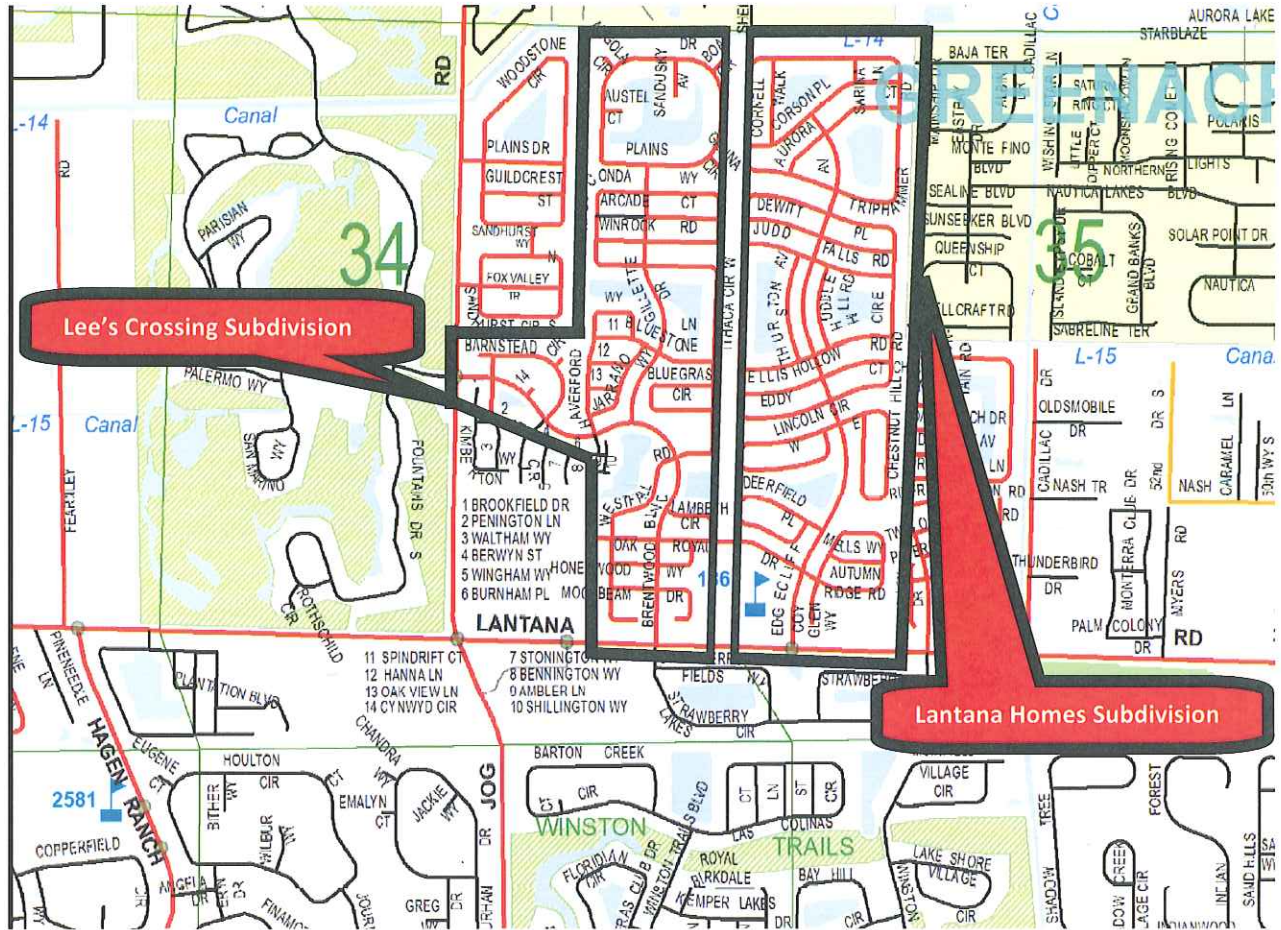
**B. Approved as to Form and Legal Sufficiency:**

Markus R. Pitt      12/2/13  
Assistant County Attorney

**C. Other Department Review:**

\_\_\_\_\_  
Department Director

**This summary is not to be used as a basis for payment.**



LOCATION MAP

**WORK ORDER TO ANNUAL CONTRACT (No. 2013052) BETWEEN**

**PALM BEACH COUNTY  
AND  
COMMUNITY ASPHALT CORP.**

**FOR MILLING & RESURFACING COUNTY MAINTAINED RESIDENTIAL ROADS**

**WITHIN LANTANA HOMES SUBDIVISION**

**WORK ORDER #: 2013052-012  
PALM BEACH COUNTY, FLORIDA**

**THIS WORK ORDER TO THE ANNUAL CONTRACT**, made and entered into this day of \_\_\_\_\_, by and between Palm Beach County (hereinafter called the **COUNTY**), and **COMMUNITY ASPHALT CORP.** a Florida Corporation with an address of 7795 Hooper Road, West Palm Beach, FL 33411 (hereinafter called the **CONTRACTOR**).

**WITNESSETH**

**WHEREAS**, the **COUNTY** and **CONTRACTOR** entered into an Annual Contract (hereinafter called the **CONTRACT**) for milling and resurfacing on a work order basis on March 12, 2013 (R 2013-0235); and

**WHEREAS**, the **COUNTY** desires the **CONTRACTOR** to mill and resurface county maintained residential roads within the Lantana Homes Subdivision in Palm Beach County, Florida (hereinafter called the **IMPROVEMENTS**); and

**WHEREAS**, the **CONTRACTOR** agrees to construct the **IMPROVEMENTS** in accordance with the terms and conditions of the **CONTRACT** as directed and accepted by the Engineering, Road & Bridge Division; and

**Re: LANTANA HOMES SUBDIVISION, RESIDENTIAL ROADS**  
**Work Order No.: 2013052-012**

**WHEREAS**, based on the pricing agreed to in the **CONTRACT**, a cost not to exceed \$737,000 has been calculated by Staff and found to be appropriate compensation for the services to be performed by the **CONTRACTOR** to construct the **IMPROVEMENTS**:

**NOW, THEREFORE, THIS INDENTURE WITNESSETH:** That for and in consideration of the mutual benefits to flow from each to the other, the parties hereto agree as follows:

1. The **CONTRACTOR** agrees to provide services for the Improvements in accordance with the **CONTRACT** and as further described in Exhibit "A".
2. The **COUNTY** agrees to pay the **CONTRACTOR** a fee not to exceed \$737,000 to construct the **IMPROVEMENTS**. Final payment shall be per documented quantities installed.

Except as hereby amended, changed or modified, all other terms, conditions and obligations of the **CONTRACT** dated March 12, 2013, (R2013- 0235) shall remain in full force and effect.

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Re: LANTANA HOMES SUBDIVISION, RESIDENTIAL ROADS  
Work Order No.: 2013052-012

IN WITNESS WHEREOF, the parties hereto have made and executed this WORK ORDER as of the day and year first above written.

OWNER:

Palm Beach County, Florida, a  
Political Subdivision of the  
State of Florida

BOARD OF COUNTY COMMISSIONERS

BY: \_\_\_\_\_  
Mayor

ATTEST:  
Sharon R. Bock, Clerk & Comptroller  
Circuit Court

BY: \_\_\_\_\_  
Deputy Clerk

SEAL

APPROVED AS TO TERMS  
AND CONDITIONS:

BY: St. Con

APPROVED AS TO FORM & LEGAL  
SUFFICIENCY:

Mark R. Gatt  
COUNTY ATTORNEY

CONTRACTOR:

Community Asphalt Corp.,  
a Florida Corporation

BY: Paul Juehlentrop  
Vice President

CORPORATE SEAL

WITNESS:

BY: Vernon Walker

Vernon Walker  
(Printed Name)

BY: Tim M. Laws

Tim M. Laws  
(Printed Name)



**PALM BEACH COUNTY ENGINEERING & PUBLIC WORKS  
ROAD & BRIDGE WORK ORDER / ANNUAL CONTRACT PROJECT 2013052  
CONTRACT NUMBER R2013-0235**

PROJECT NAME: LANTANA HOMES SUBDIVISION  
BUDGET LINE ITEM: 1201-363-R002-012-4606  
KDO NUMBER:  
WORK ORDER NO.: 2013-2014 2013052-012  
DATE: OCTOBER 22, 2013

COMMISSION DISTRICT:2

TO: RON PENDERGRAST, COMMUNITY ASPHALT CORP.

In accordance with the terms of your contract Dated: March 12, 2013 you are directed to provide the following supplies and services: MILL & PAVE ROADWAYS AS DIRECTED.

The above work shall be performed On: LANTANA HOMES, PALM BEACH COUNTY MAINTAINED ROADS

STARTING: JANUARY 7, 2014 and shall be completed by FEBRUARY 7, 2014. The total amount of this Work Order, at the contract prices, is estimated to be \$737,000.00 (See Page #2). Final payment shall be per documented quantities installed. The Small Business Enterprise (SBE) goal for this Contract is 15.32%. The estimated SBE participation for this Work Order is 10.90%. The total SBE participation to date for this Contract including this Work Order is 9.4%.

This work shall be coordinated with, (48 hours notice prior to commencement of work):

ADAM FAUSTINI, CONST. COORD. MANG. (ROADS) 561-233-3962  
Name Title Telephone Number

Please indicate your receipt of this Work Order by signing and returning a duplicate copy.

Paul Swellenrop, Vice President 11/7/2013  
Signature Title Date

Please sign below and submit with invoice at the completion of the project. Project completed in compliance with Contract and Project Specifications:

Signature Title Date

Approved By: Tanya Mcconnell P.E., Deputy County Engineer Date  
CC: Charles W. Rich, P.E., Engineering Services  
Carol Portilla, Administrative Services

## RESIDENTIAL ESTIMATE (MICRO SURFACE ONLY)

	CD	Length (LF)	Width (LF)	SY	Tons	1" Mill @ \$1.15 SY	1-1/4" S-III Overlay @ \$85.20 TN		
LANTANA HOMES								LANTANA HOMES	\$669,108.80
Deerfield Pl. / Edgecliff Ave. - Deerfield Pl.		1,750	24	4,667	292	\$5,367.05	\$24,878.40	Contingency	\$67,891.20
Lincoln Cir. W. / Edgecliff Ave. - Lincoln Cir. W.		2,200	24	5,867	367	\$6,747.05	\$31,268.40	Subdivision Total	\$737,000.00
Lincoln Cir. E. / Edgecliff Ave. - Lincoln Cir. E.		2,100	24	5,600	350	\$6,440.00	\$29,820.00		
Ithaca Cir. E. / Edgecliff Ave. - Edgecliff Ave.		2,500	24	6,667	417	\$7,667.05	\$35,528.40		
Ithaca Cir. W. / Edgecliff Ave. - Edgecliff Ave.		3,515	24	9,374	586	\$10,780.10	\$49,927.20		
Eddy Crt. / Ithaca Cir. E. - Ithaca Cir. W.		1,400	24	3,734	234	\$4,294.10	\$19,936.80		
Ellis Hollow Rd. / Ithaca Cir. E. - Ithaca Cir. W.		1,400	24	3,734	234	\$4,294.10	\$19,936.80		
Judd Falls Rd. / Ithaca Cir. E. - Ithaca Cir. W.		1,400	24	3,734	234	\$4,294.10	\$19,936.80		
Dewitt Pl. / Ithaca Cir. E. - Ithaca Cir. W.		1,400	24	3,734	234	\$4,294.10	\$19,936.80		
Huddle Hill Rd. / Ellis Hollow Rd. - Judd Falls Rd.		750	24	2,000	125	\$2,300.00	\$10,650.00		
Thurston Ave. / Ellis Hollow Rd. - Judd Falls Rd.		950	24	2,534	159	\$2,914.10	\$13,546.80		
Triphammer Rd. / Edgecliff Ave. - Edgecliff Ave.		5,000	24	13,334	834	\$15,334.10	\$71,056.80		
Aurora Crt. / Triphammer Rd. - Triphammer Rd.		1,210	24	3,227	202	\$3,711.05	\$17,210.40		
Corson Pl. / Triphammer Rd. - Triphammer Rd.		1,600	24	4,267	267	\$4,907.05	\$22,748.40		
Sarina Ln. / Triphammer Rd. - Corson Pl.		200	24	534	34	\$614.10	\$2,896.80		
Cornell Walk / Corson Pl. - Triphammer Pl.		750	24	2,000	125	\$2,300.00	\$10,650.00		
Edgecliff Ave. / Corson Pl. - Lantana Rd. (No Existing Micro-Pave)		9,500	20	21,112	1,320	\$24,278.80	\$112,464.00	(Feeder)	
Coy Glen Way / Autumn Ridge Rd. - Dead End		550	20	1,223	77	\$1,406.45	\$6,560.40		
Autumn Ridge Rd. / Autumn Ridge Rd. - Edgecliff Ave.		2,100	20	4,667	292	\$5,367.05	\$24,878.40		
Mels Way / Autumn Ridge Rd. - Autumn Ridge Rd.		550	20	1,223	77	\$1,406.45	\$6,560.40		
		Total (LF)		Total (SY)	Total (TN)			(2013051) Community Asphalt M&P + 10% Contingency	
		40,825		103,232	6,460			Sheet Total:	\$737,000.00



**WORK ORDER TO ANNUAL CONTRACT (No. 2013052) BETWEEN**

**PALM BEACH COUNTY  
AND  
COMMUNITY ASPHALT CORP.**

**FOR MILLING & RESURFACING COUNTY MAINTAINED RESIDENTIAL ROADS**

**WITHIN LEE'S CROSSING SUBDIVISION**

**WORK ORDER #: 2013052-013  
PALM BEACH COUNTY, FLORIDA**

**THIS WORK ORDER TO THE ANNUAL CONTRACT**, made and entered into this day of \_\_\_\_\_, by and between Palm Beach County (hereinafter called the **COUNTY**), and **COMMUNITY ASPHALT CORP.** a Florida Corporation with an address of 7795 Hooper Road, West Palm Beach, FL 33411 (hereinafter called the **CONTRACTOR**).

**WITNESSETH**

**WHEREAS**, the **COUNTY** and **CONTRACTOR** entered into an Annual Contract (hereinafter called the **CONTRACT**) for milling and resurfacing on a work order basis on March 12, 2013 (R 2013-0235); and

**WHEREAS**, the **COUNTY** desires the **CONTRACTOR** to mill and resurface county maintained residential roads within the Lee's Crossing Subdivision in Palm Beach County, Florida (hereinafter called the **IMPROVEMENTS**); and

**WHEREAS**, the **CONTRACTOR** agrees to construct the **IMPROVEMENTS** in accordance with the terms and conditions of the **CONTRACT** as directed and accepted by the Engineering, Road & Bridge Division; and

**Re: LEE'S CROSSING SUBDIVISION, RESIDENTIAL ROADS**  
**Work Order No.: 2013052-013**

**WHEREAS**, based on the pricing agreed to in the **CONTRACT**, a cost not to exceed \$633,000 has been calculated by Staff and found to be appropriate compensation for the services to be performed by the **CONTRACTOR** to construct the **IMPROVEMENTS**:

**NOW, THEREFORE, THIS INDENTURE WITNESSETH:** That for and in consideration of the mutual benefits to flow from each to the other, the parties hereto agree as follows:

1. The **CONTRACTOR** agrees to provide services for the Improvements in accordance with the **CONTRACT** and as further described in Exhibit "A".
2. The **COUNTY** agrees to pay the **CONTRACTOR** a fee not to exceed \$633,000 to construct the **IMPROVEMENTS**. Final payment shall be per documented quantities installed.

Except as hereby amended, changed or modified, all other terms, conditions and obligations of the **CONTRACT** dated March 12, 2013, (R2013- 0235) shall remain in full force and effect.

INTENTIONALLY LEFT BLANK

Re: **LEE'S CROSSING SUBDIVISION, RESIDENTIAL ROADS**  
Work Order No.: **2013052-013**

**IN WITNESS WHEREOF**, the parties hereto have made and executed this WORK ORDER as of the day and year first above written.

OWNER:

**Palm Beach County, Florida**, a  
Political Subdivision of the  
State of Florida

BOARD OF COUNTY COMMISSIONERS

BY: \_\_\_\_\_  
Mayor

ATTEST:  
Sharon R. Bock, Clerk & Comptroller  
Circuit Court

BY: \_\_\_\_\_  
Deputy Clerk

**SEAL**

APPROVED AS TO TERMS  
AND CONDITIONS:

BY: Stan Can

APPROVED AS TO FORM & LEGAL  
SUFFICIENCY:

Mark R. [Signature]  
COUNTY ATTORNEY

CONTRACTOR:

Community Asphalt Corp.,  
a Florida Corporation

BY: [Signature]  
Paul Swelbert  
Vice President

**CORPORATE SEAL**

WITNESS:

BY: [Signature]

Vernon Walker  
(Printed Name)

BY: [Signature]

Tina M. Laws  
(Printed Name)



**PALM BEACH COUNTY ENGINEERING & PUBLIC WORKS  
ROAD & BRIDGE WORK ORDER / ANNUAL CONTRACT PROJECT 2013052  
CONTRACT NUMBER R2013-0235**

PROJECT NAME: LEE'S CROSSING SUBDIVISION  
BUDGET LINE ITEM: 1201-363-R002-013-4606  
KDO NUMBER:  
WORK ORDER NO.: 2013-2014 2013052-013  
DATE: OCTOBER 24, 2013

COMMISSION DISTRICT: 2

TO: RON PENDERGRAST, COMMUNITY ASPHALT CORP.

In accordance with the terms of your contract Dated: March 12, 2013 you are directed to provide the following supplies and services: MILL & PAVE ROADWAYS AS DIRECTED.

The above work shall be performed On: LEE'S CROSSING, PALM BEACH COUNTY MAINTAINED ROADS

STARTING: FEBRUARY 10, 2014 and shall be completed by MARCH 31, 2014. The total amount of this Work Order, at the contract prices, is estimated to be \$633,000.00 (See Page #2). Final payment shall be per documented quantities installed. The Small Business Enterprise (SBE) goal for this Contract is 15.32%. The estimated SBE participation for this Work Order is 10.90%. The total SBE participation to date for this Contract including this Work Order is 9.8%.

This work shall be coordinated with, (48 hours notice prior to commencement of work):

ADAM FAUSTINI, CONST. COORD. MANG. (ROADS) 561-233-3962  
Name Title Telephone Number

Please indicate your receipt of this Work Order by signing and returning a duplicate copy.

[Signature] Paul Jewellentrop, Vice President 11/7/2013  
Signature Title Date

Please sign below and submit with invoice at the completion of the project. Project completed in compliance with Contract and Project Specifications:

\_\_\_\_\_  
Signature Title Date

Approved By: Tanya Mcconnell P.E., Deputy County Engineer Date

CC: Charles W. Rich, P.E., Engineering Services  
Carol Portilla, Administrative Services

## RESIDENTIAL ESTIMATE (MICRO SURFACE ONLY)

	CD	Length (LF)	Width (LF)	SY	Tons	1" Mill @ \$1.15 SY	1-1/4" S-III Overlay @ \$85.20 TN		
LEE'S CROSSING	2							LEE'S CROSSING	\$574,775.30
Wauconda Way W. / Gillette Dr. - Gillette Dr.		1,500	24	4,000	250	\$4,600.00	\$21,300.00	10% Cont.	\$58,224.70
Wauconda Way E. / Gillette Dr. - Gillette Dr.		1,100	24	2,934	184	\$3,374.10	\$15,676.80	Subdivision Total	\$633,000.00
Windrock Rd. / Wauconda Way W. - Gillette Dr.		1,100	24	2,934	184	\$3,374.10	\$15,676.80		
Arcade Crt. / Wauconda Way E. - Wauconda Way W.		1,100	24	2,934	184	\$3,374.10	\$15,676.80		
Plain's Dr. / Loop @ GilletteDr.		4,700	24	12,534	784	\$14,414.10	\$66,796.80		
Austel Ct. / Plains Dr. - Cul-De-Sac		250	24	667	42	\$767.05	\$3,578.40		
Angolia Cir. / Plains Dr. - Cul-De-Sac		200	24	534	34	\$614.10	\$2,896.80		
Boa Cir. / Plains Dr. - Cul-De-Sac		150	24	400	25	\$460.00	\$2,130.00		
Galina Cir. / Plains Dr. - Cul-De-Sac		170	24	454	29	\$522.10	\$2,470.80		
Sandusky Ave. / Plains Dr. - Cul-De-Sac		400	24	1,067	67	\$1,227.05	\$5,708.40		
Gillette Dr. / Plains Dr. - Brentwood Blvd. (No Existing Micro-Pave)		2,400	20	5,334	334	\$6,134.10	\$28,456.80	(Feeder)	
Spindrift Ct. / Gillette Dr. - Haverford Way		635	20	1,412	89	\$1,623.80	\$7,582.80		
Haverford Way / Spindrift Ct. - Brentwood Blvd.		1,650	20	3,667	230	\$4,217.05	\$19,596.00		
Hanna Ln. / Jarrand Way - Haverford Way		385	20	856	54	\$984.40	\$4,600.80		
Oak View Ln. / Jarrand Way - Haverford Way		285	20	634	40	\$729.10	\$3,408.00		
Jarrand Way / Haverford Way - Spindrift Crt.		900	20	2,000	125	\$2,300.00	\$10,650.00		
Barnstead Cir. / Brentwood Blvd. - Brentwood Blvd. (Dead End)		2,000	20	4,445	278	\$5,111.75	\$23,685.60		
Brentwood Blvd. / Jog Rd. - Lantana Rd. (No Existing Micro-Pave)		5,000	24	13,334	834	\$15,334.10	\$71,056.80	(Feeder)	
Westfall Rd. / Gillette Dr. - Dead End		4,970	20	11,045	691	\$12,701.75	\$58,873.20		
Moonbeam Dr. / Westfall Rd. - Dead End		1,400	20	3,112	195	\$3,578.80	\$16,614.00		
Honeywood Way / Westfall Rd. - Oak Royal Dr.		1,000	20	2,223	139	\$2,556.45	\$11,842.80		
Bluegrass Cir. / Westfall Rd. - Westfall Rd.		1,330	20	2,956	185	\$3,399.40	\$15,762.00		
Lambest Cir. / Brentwood Blvd. - Oak Royal Dr.		630	20	1,400	88	\$1,610.00	\$7,497.60		
Brookfield Dr. / Barnstead Cir. - Pennington Ln.		610	20	1,356	85	\$1,559.40	\$7,242.00		
Bluestone Ln. / Gillette Dr. - Westfall Rd.		525	20	1,167	73	\$1,342.05	\$6,219.60		
Cynwy Cir. / Brentwood Blvd. - Dead End		350	20	778	49	\$894.70	\$4,174.80		
Oak Royal Dr. / Dead End - Edgecliff Ave.		2,000	20	4,445	278	\$5,111.75	\$23,685.60		
		Total (LF)		Total (SY)	Total (TN)			(2013051) Community Asphalt M&P + Contingency	
		36,740		88,622	5,550			Sheet Total:	\$633,000.00