

(Westgate)

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY

Meeting Date: December 17, 2013 Consent [X] Regular []
Public Hearing []

Submitted by: Water Utilities Department
Submitted For: Westgate

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve: Change Order No. 2 to the Contract with Ric-Man International, Inc. (R2013-0091) for the Westgate/Belvedere Homes Infrastructure Improvement Project Phase II, increasing the contract price by \$310,546.60 and 60 day time extension.

Summary: On January 15, 2013, the Palm Beach County Board of County Commissioners approved a Contract with Ric-Man International, Inc. (R2013 0091) for the Westgate/Belvedere Homes Infrastructure Improvements Phase II. This Change Order authorizes the Award of the Alternate Bid for water main replacement, drainage, paving and various water main repairs. The Alternate Bid was not awarded at the time of the base bid award due to the lack of funds. The Small Business Enterprise (SBE) participation goal established by the SBE Ordinance is not required by this contract due to a federally funding project. The Contract with Ric-Man International, Inc. includes 22.73% MBE, 6.91% WBE participation. Although SBE participation is not required by the Contract, a Good Faith Effort as determined by DES, has been made by Ric-Man International, Inc., providing for SBE participation of 27.07% overall. The Local Preference Ordinance is not applicable to this Federally funded project. (WUD Project No. 10-502 (11-022) District 7 (JM)

Background and Justification: This change order will authorize the Contractor to perform additional work in the alternate bid for water main replacement, drainage and paving with an additional 60 days added to the contract.

Attachments:

1. Location Map
2. Two (2) Original Change Order No. 2

Recommended By: *Bert Brant* Department Director 12/5/13 Date

Approved By: *Shanna G. [Signature]* Assistant County Administrator 12/12/13 Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2014	2015	2016	2017	2018
Capital Expenditures	<u>\$310,546.</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
External Revenues	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Program Income (County)	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
In-Kind Match County	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
NET FISCAL IMPACT	<u>\$310,546</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
# ADDITIONAL FTE POSITIONS (Cumulative)	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>

Budget Account No.: Fund 4011 Agency 721 Org. W006 Object 6543

Is Item Included in Current Budget? Yes No

Reporting Category N/A

B. Recommended Sources of Funds/Summary of Fiscal Impact:

C. Department Fiscal Review: See memo

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:

[Signature] 12/9
OFMB 3/13 12/9
12/9 12/9

[Signature] 12/12/13
Contract Development and Control
12-12-13 [Signature]

B. Legal Sufficiency:

[Signature] 12/12/13
Assistant County Attorney

C. Other Department Review:

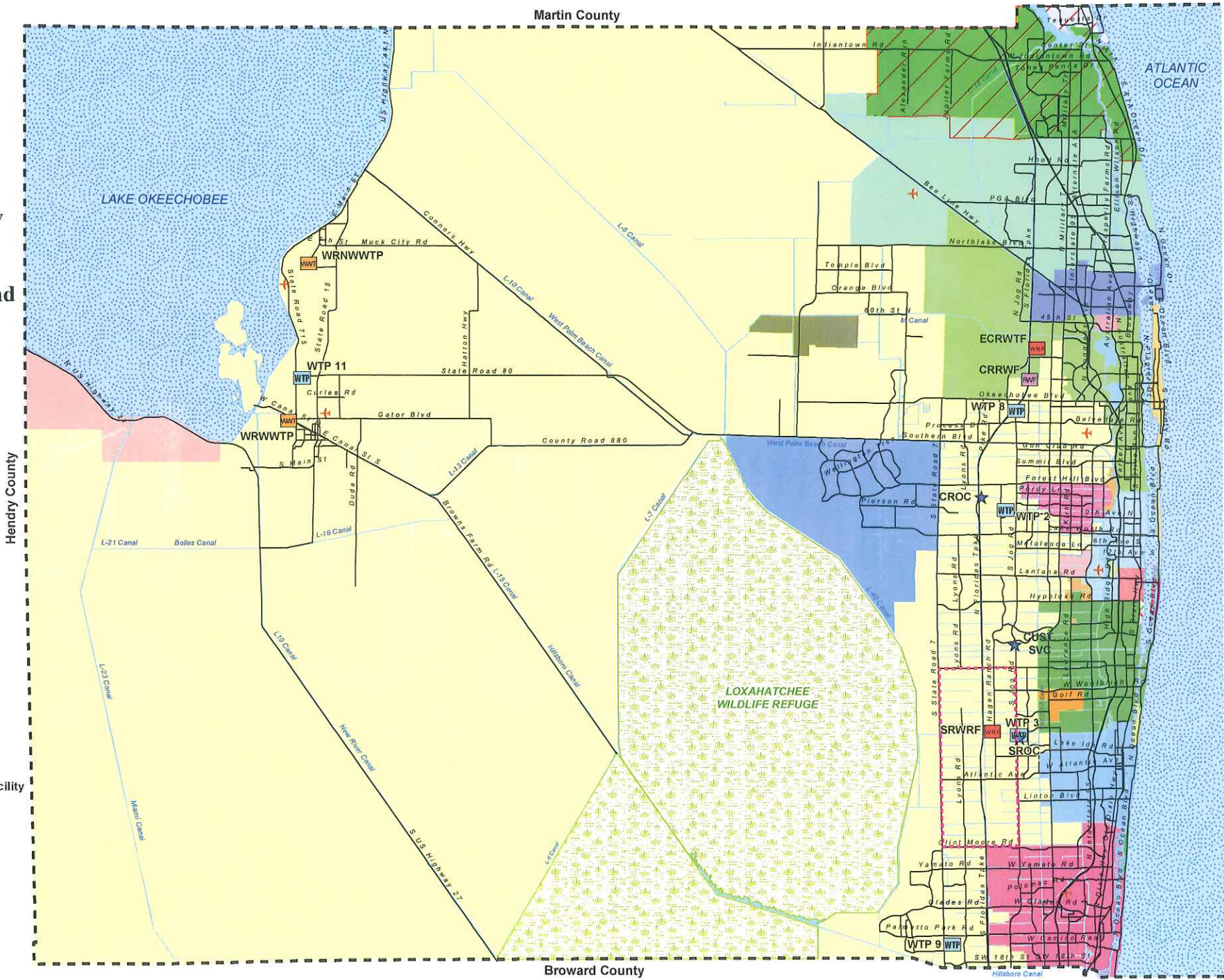
Department Director



**Palm Beach County
Water Utilities
Department
Service Area (SA) and
Major Facilities**

Attachment 1

- Legend**
- ★ Administration
 - WTP Water Treatment Plant
 - RWF Reclamation Facility
 - WRWF Wastewater Reclamation Facility
 - WWTP Wastewater Treatment Plant
 - Mandatory Reclaimed SA
 - - - Palm Beach County Limits
 - Yellow P.B.C.W.U.D. Service Area



Martin County

ATLANTIC OCEAN

Hendry County

Broward County

CHANGE ORDER

PROJECT: Westgate/Belvedere Homes Infrastructure Improvements PH II
WATER UTIL. DEPT. PROJECT NO. WUD 10-502(11-022)
DISTRICT NUMBER: 7
CHANGE ORDER NO.: two(2)

TO:	DOCUMENT NO.	R2013-0091
Ricman International, Inc.	CONTRACT DATE:	Jan 15, 2013
2601 NW 48 th Street	NOTICE TO PROCEED:	May 13, 2013
Pompano Beach Florida 33073	BUDGET LINE ITEM:	4011721W0066543 (\$92,673) 110614314278101 (\$217,863)

You are directed to make the following changes in this contract:

2.1	Alternate Bid Award	\$297,525.90
2.2	Water Service Repair(Letter No 2)	\$3,314.84
2.3	Water Main Repair(Letter No 3)	\$2,905.34
2.4	Water Main Repair(Letter No 4)	\$2,204.28
2.5	Water Main Relocation(letter No 5)	\$2,495.81
2.6	Trench flooded by existing Water Main(Letter No 6)	\$2,100.43

TOTAL \$310,546.60

NOT VALID UNTIL SIGNED BY BOTH OWNER AND ENGINEER. SIGNATURE OF THE CONTRACTOR INDICATES HIS AGREEMENT HEREWITH INCLUDING ANY ADJUSTMENT IN THE CONTRACT SUM OR CONTRACT TIME, AND NO ADDITIONAL COST OR TIME INDICATED HEREIN WILL BE RELATED TO THIS CHANGE

The Original Contract Sum was	<u>\$2,685,368.00</u>
Net Change by previous Change Orders	<u>71,969.00</u>
The Contract Sum prior to this Change Order was	<u>\$2,757,337.00</u>
The Contract Sum will be increased by this Change Order	<u>\$310,546.60</u>
The New Contract Sum indicating this Change Order will be ...	<u>\$3,067,883.60</u>
The Contract Time for will be increased by 60 days	<u>60 Days</u>
The Date of Substantial Compl. Including this Change Order:	<u>Dec 22, 2013</u>
The date of Final Compl. Including this Change Order:	<u>Jan 21, 2014</u>

EXECUTION OF THIS CHANGE ORDER ACKNOWLEDGES FINAL SETTLEMENT OF, AND RELEASES, ALL CLAIMS FOR COSTS AND TIME ASSOCIATED, DIRECTLY OR INDIRECTLY, WITH THE ABOVE STATED MODIFICATION (S), INCLUDING ALL CLAIMS FOR CUMULATIVE DELAYS OR DISRUPTIONS RESULTING FROM, CAUSED BY, OR INCIDENT TO SUCH MODIFICATION (S) CONSTITUTES IN WHOLE OR PART, A CARDINAL CHANGE TO THE CONTRACT.

Belvedere Homes Infrastructure
Improvements Ph II
Project No. WUD 10-502
District Number: 7
Contract No. R2013-0091
Change Order No. two (2)

Palm Beach County

Ricman International, Inc Palm Beach County

Joseph Tanacredi, P.E.

Rene Castillo, Pres.

Priscilla A. Taylor, Mayor

ENGINEER

CONTRACTOR

OWNER:

P.O. Box 16097

2601 NW 48th Street

P.O. Box 16097

Address

Address

Address

WPB, Fl 33416

Pompano Beach, Fl 33073

WPB, Fl 33416

BY

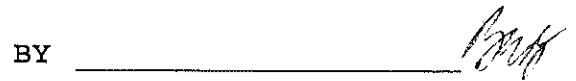
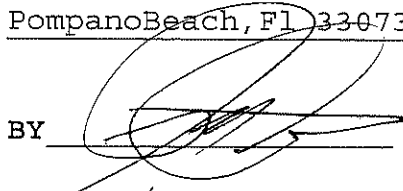
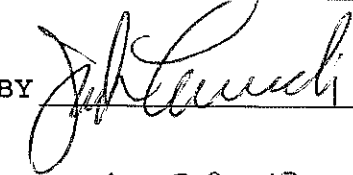
BY

BY

DATE

DATE

DATE



10-30-13

11/11/2013

Approved as to Form and Legal Sufficiency

By: _____
County Attorney

Attest: Sharon R. Bock, Clerk and Comptroller

By: _____
Deputy Clerk

Belvedere Homes Infrastructure
Improvements Ph II
Project No. WUD 10-502
District Number: 7
Contract No. R2013-0091
Change Order No. two(2)

CHANGE ORDER CATEGORIZATION

OWNER INITIATED

QUANTITY OVERRUNS/UNDER-RUNS

DIFFERING SITE CONDITIONS

REQUEST BY ANOTHER AGENCY/OUTSIDE

ZONING/CODE/ORDINANCE CHANGES

A. REIMBURSABLE

ERRORS/OMISSIONS/IN DESIGN

B. NON-REIMBURSABLE

Belvedere Homes Infrastructure
Improvements Ph II
Project No. WUD 10-502
District Number: 7
Contract No. R2013-0091
Change Order No. two(2)

SCOPE OF WORK

- 2.1 Award Alternate Bid that wasn't awarded during the bid(Owner Initiate).
- 2.2 Water service was damage during excavation of the new water main. This water service was not shown on the plans(Differing Site Condition).
- 2.3 Water main broke during the installation of the new water main. The water main was not in the area of the newly installed main(Owner Initiate)
- 2.4 Water main broke during the installation of the newly installed water main. The water main was not in the area of the newly installed main(Owner Initiate).
- 2.5 Existing water main was in conflict with the proposed drainage. The water main was relocated around the drainage pipe(Differing site condition)
- 2.6 Existing water main that was shut down during construction was accidently opened by Water Utilities which caused the excavated trench that the contractor was working in to flood(Owner Initiate).

Belvedere Homes Infrastructure
Improvements Ph II
Project No. WUD 10-502
District Number: 7
Contract No. R2013-0091
Change Order No. two(2)

SUMMARY

<u>C.O. #</u>	<u>DESCRIPTION</u>	<u>ADDITIONS</u>	<u>(DELETIONS)</u>	<u>NET CHANGE</u>
2.1	Alternate Bid	297,525.90		297,525.90
2.2	water service repair	3,314.84		3,314.84
2.3	water main repair	2,905.34		2,905.34
2.4	water main repair	2,204.28		2,204.28
2.5	water main relocation	2,495.81		2,495.81
2.6	water main trench flood	2,100.43		2,100.43
	Total			\$ 310,546.60

ALTERNATE BID:

<u>SCHEDULE OF BID PRICES</u> <u>WESTGATE/BELVEDERE HOMES CRA</u> <u>BELVEDERE HOMES INFRASTRUCTURE IMPROVEMENTS PHASE 2 ALTERNATE BID</u> <u>QUAIL DRIVE, DOGWOOD ROAD & WEST DRIVE SOUTH OF CHERRY ROAD CONTAINED ON</u> <u>CONSTRUCTION PLAN SHEETS C-101, C-102, C-132, C-136</u>					
General					
Item No.	Item	Quantity	Units	Unit Price	Total
101	Mobilization	1	L.S.	12000.	12000
102	M.O.T.	1	L.S.	3500	3500
103	Clearing and Grubbing	1	L.S.	220	220
104	NPDES	1	L.S.	540	540
105	Survey Layout	1	L.S.	2200	2200
General					
201	Driveway Demolition/Removal	31	EA.	56.	1736
202	Sidewalk Demolition/Removal	381	S.Y.	2.70	1028.70
203	Pavement Demolition/Removal	2805	S.Y.	1.80	5049
204	Driveway Replacement	31	EA.	430	13330
205	Concrete Sidewalk	410	S.Y.	30.	12300
206	ADA Detectable Warning Surface	2	E.A.	270	540
207	Swale Grading	2834	S.Y.	220	62348
208	Sod, Bahia	2610	S.Y.	1.60	4176
213	Pavement Markings & Signs	1	L.S.	1100.	1100.
267	Support and Protect Existing Utility Pole	2	EA	450.	900.
268	Asphalt Roadway Replacement	2,805	S.Y.	25.	70125
269	Asphalt 2' Paved Shoulder	63	S.Y.	42.	2646
Potable Water					
301	Grout Abandoned CA WM	1,106	LF	290	320740
302	Removal & Disposal of CA WM	120	LF	5.60	672.
303	4" DIP Water Main	8	LF	220.	1760.
305	8" DIP Water Main	90	LF	52.	4680
306	8" C-900 PVC Water Main	1,138	LF	24.	27312
307	4" Gate Valve	1	EA	640.	640.
309	8" Gate Valve	3	EA	1200.	3600.
311	Sample Point	2	EA	290	580.
312	Fire Hydrant Assembly, Inc. Vales & Fittings	2	EA	3500	7000.
314	Single Water Service (short, with meter box)	1	EA	770	770

Item No.	Item	Quantity	Units	Unit Price	Total
316	Double Water Service (short, with meter boxes)	15	6 EA	940.	5640.
317	Double Water Service (long, with meter boxes)	✓	7 EA	1100.	7700.
318	DIP Class 153 Fittings		0.5 TN	8800.	440.
Wastewater Collection					
401	4" PVC Vacuum Sewer with Fittings	1,077	L.F.	17	18309.
407	Valve Pits	15	EA.	4000.	60000.
408	Service Laterals (short)	6	EA.	670.	4020.
409	Service Laterals (long)	9	EA.	890.	8010.
417	Vacuum System Manufacturer Services and Materials	1	L.S.	3800	3800.
418	4" Isolation Valve	1	EA.	760	760.
TOTAL ALTERNATE BID:					296,525.90

TOTAL ALTERNATE BID IN WORDS:

Two Hundred Ninety Six Thousand Five Hundred Twenty Five DOLLARS AND CENTS

(Amounts are to be shown in both words and figures. In case of discrepancies, the amount shown in words will govern for each bid item and total base bid.)

The Bidder agrees to furnish and pay for all materials necessary to complete all the work in accordance with all requirements of the Contract Documents and in accordance with all applicable codes and governing regulations, within the time limit specified. Bidder assumes all costs, delays and risks associated with all conditions or occurrences which cause or might cause an increase in Bidder's cost to complete the Work or which cause or might cause delays in Bidder's prosecution of the Work.

Pay Item Notes

102	INCLUDES ALL ITEMS FOR MAINTENANCE OF TRAFFIC WHICH ARE NOT INCLUDED FOR PAYMENT UNDER SEPARATE ITEMS. INCLUDES PEDESTRIAN MAINTENANCE OF TRAFFIC IN ACCORDANCE WITH GP-18 OF THE SPECIFICATIONS.
103	INCLUDES REMOVAL OF EXISTING DRAINAGE STRUCTURES & PIPES WHERE SHOWN ON THE PLANS, CULVERTS, SIGNS, FENCE, CURBS, TRAFFIC SEPARATOR, CONCRETE, GUARDRAIL, F.D.P.'S, TEMPORARY CONSTRUCTION DETOURS, AND ANY OTHER ITEMS TO BE REMOVED THAT ARE NOT SPECIFICALLY COVERED UNDER ANOTHER SEPARATE PAY ITEM. INCLUDES ALL SAW-CUTTING. INCLUDES RELOCATION OF EXISTING SIGNS. INCLUDES REMOVAL OF TREES, SHRUBS AND OTHER R/W ENCROACHMENTS; REMOVAL AND REPLACEMENT OF MAILBOXES.

207	INCLUDES ALL EARTHWORK ITEMS FOR SIDEWALK AND DRIVEWAY. ALSO INCLUDES ALL GRADING AND SHAPING AS NECESSARY FOR FINAL RESTORATION.
209	INCLUDES PRIME COAT, TACK COAT, BASE, SUBGRADE AND 1" OF S-3 ASPHALT AS REQUIRED. INCLUDES ALL EARTHWORK ITEMS FOR ROADWAY AND EXCAVATION FOR INSTALLATION OF PIPES, STRUCTURES. ALSO INCLUDES COMPACTION OF SUBGRADE TO SPECIFICATIONS. AND ALL GRADING AND SHAPING AS NECESSARY FOR FINAL RESTORATION.
210	INCLUDES REMOVAL OF EXISTING RPM'S AND REMOVAL OF EXISTING ASPHALT AT BUTT JOINT TIE-INS TO THE EXISTING PAVEMENT. ALSO INCLUDES COST OF REMOVAL OF EXISTING STRIPING.
214	INCLUDES REMOVAL AND REPLACEMENT OF LIGHT POLES AND PULL BOXES AS REQUIRED. ALSO INCLUDES RELOCAITON OF ELECTRICAL CONDUIT AS REQUIRED.
216- 266	INCLUDES ALL SHORING, SHEETING, BRACING AND/OR TRENCH BOXES AS REQUIRED FOR CONSTRUCTION OF THE DRAINAGE SYSTEM.
303- 306	INCLUDES ALL APPURTENANCES, BOLTS, GLANDS, RESTRAINTS AND OTHER ITEMS NECESSARY TO INSTALL THE WATER MAIN AND FORCE MAIN IN ACCORDANCE WITH THE CONTRACT DOCUMENTS ,PLAN SPECIFICATIONS AND PALM BEACH COUNTY WATER UTILITIES DEPARTMENT STANDARDS.

Rebid Notes:

- Pay Item No. 103 shall include the removal and disposal of paved surfaces and paver bricks not denoted as driveways located within the swale portions of the R/W.
- Pay Item No. 203 shall include the removal and disposal of the existing pavement surface, base material, sub-grade and curbing as required for roadway restoration.
- Pay Items No. 209 shall be used for the roadway restoration work on Cherry Road Only.
- Pay Item No. 268 has been added for the roadway reconstruction for the remaining portions of the project, including areas on Cherry Road where complete roadway restoration exist.
- Pay Item No. 269 has been added for 12" header curb at the reconstructed intersections.
- Pay Item Nos. 404 & 405 are for the installation of the isolation valve assemblies, which include the valve, gauge tap, fiberglass pit, ring and cover; complete per the detail on sheet C-53 of the construction plans.
- Pay Item No. 407 shall include the residential service stub outs and cleanout as per the details on sheet C-55 of the construction plans.
- Pay Item Nos. 418 & 419 have been added for standard isolation valves.
- The horizontal location of the proposed water mains may be adjusted as necessary to avoid conflicts with the existing asbestos cement water mains. The contractor shall notify the engineer prior to adjustments.
- Existing sidewalks shall be preserved to the extent possible. The sidewalk quantities within Pay Item Nos. 202 & 205 represent the amount of sidewalk estimated to be removed and replaced for the construction of the valve pits, water meters and damaged sidewalk. The contractor shall coordinate with the engineer to determine the extent of sidewalk restoration based upon site conditions.



RIC-MAN INTERNATIONAL, INC.

GENERAL CONTRACTORS

2601 Wiles Road · Pompano Beach, Florida 33073

Phone: (954) 426-1042 · Fax: (954) 426-0717



August 4th, 2013

Letter No. 002 ✓

Joseph Tanacredi, P.E.
Project Manager
PBC Water Utilities Department
8100 Forest Hill Boulevard
West Palm Beach, Florida 33413

Re: Westgate Belvedere Homes Infrastructure Improvements Phase II, Project No. WUD 10-502
Subject: Request for Change Order for Repair of Unmarked Utilities

Mr. Tanacredi,

On June 7th, 2013, RMI crews were required to repair a 1" Water Service that was damaged during excavation for the newly installed water main on Beech Rd (between 721 and 725 Beech Rd. 1621+00 to 1621+50). This water service was not marked, nor was it in-line with its corresponding meter box.

Please review at your earliest convenience, and if acceptable, please issue us a change order in the amount of \$3,314.84 and a one day time extension to the contract.

Should you have any questions, feel free to contact us at any time.

Sincerely,


Eric A. Gonzalez E.I.
Project Manager

cc: Rene Castillo, RMI; File;



RIC-MAN INTERNATIONAL, INC.

GENERAL CONTRACTORS



2601 Wiles Road · Deerfield Beach, Florida 33073
Phone: (954) 426-1042 · Fax: (954) 426-0717

Breakdown of Costs

Project : Belvedere Homes Infrastructure Improvements Date: 07/02/13
Description: Repair 1" Unmarked Water Service 6/7/13 Grand Total: \$ 3,314.84

LABOR COSTS

CLASSIFICATION	Qty	Regular			Over Time			Totals
		Hrs	Rate	Sub Totals	Hrs	Rate	Sub Totals	
PROJECT MANAGER	1	3	58.00	174.00	0	87.00	0.00	174.00
SUPERVISOR	1	3	45.00	135.00	0	67.50	0.00	135.00
FOREMAN	1	3	35.00	105.00	0	52.50	0.00	105.00
OPERATOR EXCAVATOR	1	3	20.64	61.92	0	30.96	0.00	61.92
OPERATOR LOADER	1	3	19.00	57.00	0	28.50	0.00	57.00
PIPE LAYER	1	3	17.50	52.50	0	26.25	0.00	52.50
TAILMAN	1	3	16.00	48.00	0	24.00	0.00	48.00
LABORER	1	3	13.31	39.93	0	19.97	0.00	39.93

Subtotal:	673.35
Labor Burden	72.55%
Subtotal:	488.52
Overhead & Profit	15%
Subtotal:	174.28
Subtotal:	1,336.15
Labor Total:	1,336.15

MATERIAL COSTS

SIZE	DESCRIPTION	QTY	Unit	Price	Totals
	1" Endot PE tubing	1	LF	\$ 0.40	\$ 0.40
	6" x 2" Repair Clamp	1	EA	30.00	30.00
	2" x 1" Reducaer	1	EA	30.00	30.00

Subtotal:	60.40
Sales Tax @	6.00%
Subtotal:	3.62
Contractor's Fee	15.00%
Subtotal:	9.60
Material Total:	73.62

EQUIPMENT

Type	Model	Qty	Hrs	Rate	Sub Total	Operating Costs	Sub Total	Total
BACKHOES								
CAT	321 CLC 24 mt	1	3	98.76	296.28	50.50	151.50	447.78
LOADERS								
CAT	938G	1	3	78.64	235.92	32.75	98.25	334.17
TRUCKS								
Mack	Water Truck (TK Driver/ Labor	1	3	56.58	169.74	60.85	182.55	352.29
PICKUPS								
	Proj. Manager's Truck	1	3	10.69	32.07	18.40	55.20	87.27
	Supervisor's Truck	1	3	11.88	35.64	18.40	55.20	90.84
	1 Ton Utility P-U	1	3	10.56	31.68	18.60	55.80	87.48

PUMPS							
3" Centrifugal Pump	1	3	6.76	20.28	5.20	15.60	35.88
3" Suction Hose / 25'	1	3	1.59	4.77	0.00	0.00	4.77
3" Discharge Hose / 50'	1	3	0.86	2.58	0.08	0.24	2.82
SAFETY							
Ladder	1	3	3.03	9.09	0.08	0.24	9.33
OTHER							
Small Tools	1	3	39.60	118.80	4.60	13.80	132.60

Equipment Total:	1,585.23
Contractor's Fee 15.00%	237.78
Equipment Total:	1,823.01

SUBCONTRACTOR

TRAFFIC MAINTENANCE	Qty	Unit	Rate	Qty	Unit	Totals
Barricades	2	EA	0.16	0.4	Days	0.13
Signs Large	5	EA	0.30	0.4	Days	0.60
Type "C" Light	2	EA	0.12	0.4	Days	0.10
Type H Corrals	2	EA	0.40	0.4	Days	0.32

Subcontractor Total:	1.15
Subtotal:	1.15
Contractor's Fee 5.00%	0.06
Subcontractor Total:	1.21

Time frame: 1 Day

SUMMARY OF COSTS	
Labor Total:	1,336.15
Materials Total:	73.62
Equipment Total:	1,823.01
Subcontractors Total:	1.21
Sub Total:	3,233.99
Ins. and Bonds 2.50%	80.85
Grand Total: \$	3,314.84



RIC-MAN INTERNATIONAL, INC.
GENERAL CONTRACTORS



2601 Wiles Road · Pompano Beach, Florida 33073
Phone: (954) 426-1042 · Fax: (954) 426-0717

August 4th, 2013

Letter No. 003 ✓

Joseph Tanacredi, P.E.
Project Manager
PBC Water Utilities Department
8100 Forest Hill Boulevard
West Palm Beach, Florida 33413

Re: Westgate Belvedere Homes Infrastructure Improvements Phase II, Project No. WUD 10-502
Subject: Request for Change Order for Repair of Unmarked Utilities

Mr. Tanacredi,

On June 11th, 2013, RMI crews repaired the existing 8" ACP Water Main running along Beech Road (745 Beech Rd. 1515+40 to 1515+80) that was in poor condition. RMI crews were not working in the area when the main began leaking. Attached with this letter, we have included photos of the repair location.

Please review at your earliest convenience, and if acceptable, please issue us a change order in the amount of \$2,905.34 and a one day extension to the contract.

Should you have any questions, feel free to contact us at any time.

Sincerely,


Eric A. Gonzalez E.I.
Project Manager

cc: Rene Castillo, RMI; File;



RIC-MAN INTERNATIONAL, INC.

GENERAL CONTRACTORS



2601 Wiles Road · Deerfield Beach, Florida 33073
 Phone: (954) 426-1042 · Fax: (954) 426-0717

Breakdown of Costs

Project : Belvedere Homes Infrastructure Improvements

Date: 07/02/13

Description: Repair 8" ACP Water Main 6/11/13

Grand Total: \$ 2,905.34

LABOR COSTS

CLASSIFICATION	Qty	Regular			Over Time			Totals
		Hrs	Rate	Sub Totals	Hrs	Rate	Sub Totals	
PROJECT MANAGER	1	3	58.00	174.00	0	87.00	0.00	174.00
SUPERVISOR	1	3	45.00	135.00	0	67.50	0.00	135.00
FOREMAN	1	3	35.00	105.00	0	52.50	0.00	105.00
OPERATOR EXCAVATOR	1	3	20.64	61.92	0	30.96	0.00	61.92
OPERATOR LOADER	1	3	19.00	57.00	0	28.50	0.00	57.00
PIPE LAYER	1	3	17.50	52.50	0	26.25	0.00	52.50
TAILMAN	1	3	16.00	48.00	0	24.00	0.00	48.00
LABORER	1	3	13.31	39.93	0	19.97	0.00	39.93
							Subtotal:	673.35
							Labor Burden 72.55%	488.52
							Subtotal:	1,161.87
							Overhead & Profit 15%	174.28
							Subtotal:	1,336.15
							Labor Total:	1,336.15

MATERIAL COSTS

SIZE	DESCRIPTION	QTY	Unit	Price	Totals	
	8" x 2" Repair Clamp	1	EA	35.00	35.00	
	2" x 1" Reduacer	1	EA	30.00	30.00	
					Subtotal:	65.00
					Sales Tax @ 6.00%	3.90
					Subtotal:	68.90
					Contractor's Fee 15.00%	10.34
					Material Total:	79.24

EQUIPMENT

Type	Model	Qty	Hrs	Rate	Sub Total	Operating Costs	Sub Total	Total
BACKHOES								
CAT	321 CLC24 mt	1	3	98.76	296.28	50.50	151.50	447.78
LOADERS								
CAT	938G	1	3	78.64	235.92	32.75	98.25	334.17
PICKUPS								
	Proj. Manager's Truck	1	3	10.69	32.07	18.40	55.20	87.27
	Supervisor's Truck	1	3	11.88	35.64	18.40	55.20	90.84
	1 Ton Utility P-U	1	3	10.56	31.68	18.60	55.80	87.48
PUMPS								
	3" Centrifugal Pump	1	3	6.76	20.28	5.20	15.60	35.88
	3" Suction Hose / 25'	1	3	1.59	4.77	0.00	0.00	4.77
	3" Discharge Hose / 50'	1	3	0.86	2.58	0.08	0.24	2.82

SAFETY								
Ladder	1	3	3.03	9.09		0.08	0.24	9.33
OTHER								
Small Tools	1	3	39.60	118.80		4.60	13.80	132.60

Equipment Total:	1,232.94
Contractor's Fee 15.00%	184.94
Equipment Total:	1,417.88

SUBCONTRACTOR

TRAFFIC MAINTENANCE	Qty	Unit	Rate	Qty	Unit	Totals
Barricades	2	EA	0.16	0.4	Days	0.13
Signs Large	5	EA	0.30	0.4	Days	0.60
Type "C" Light	2	EA	0.12	0.4	Days	0.10
Type H Corrals	2	EA	0.40	0.4	Days	0.32

Subcontractor Total:	1.15
Subtotal:	1.15
Contractor's Fee 5.00%	0.06
Subcontractor Total:	1.21

Time frame: 1 Day

SUMMARY OF COSTS	
Labor Total:	1,336.15
Materials Total:	79.24
Equipment Total:	1,417.88
Subcontractors Total:	1.21
Sub Total:	2,834.48
Ins. and Bonds 2.50%	70.86
Grand Total: \$	2,905.34





RIC-MAN INTERNATIONAL, INC.

GENERAL CONTRACTORS

2601 Wiles Road · Pompano Beach, Florida 33073
Phone: (954) 426-1042 · Fax: (954) 426-0717



August 4th, 2013

Letter No. 004 ✓

Joseph Tanacredi, P.E.
Project Manager
PBC Water Utilities Department
8100 Forest Hill Boulevard
West Palm Beach, Florida 33413

Re: Westgate Belvedere Homes Infrastructure Improvements Phase II, Project No. WUD 10-502
Subject: Request for Change Order for Repair of Unmarked Utilities

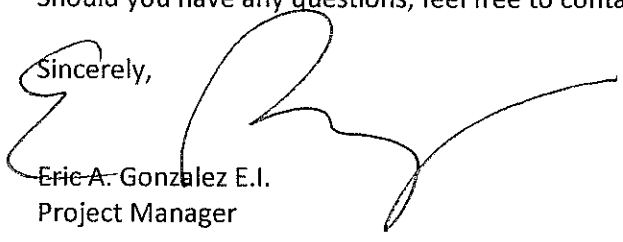
Mr. Tanacredi,

On June 18th, 2013, RMI crews repaired the existing 4" ACP Water Main running along Beech Rd. (721 Beech Rd. 1621+00 to 1621+50) that was in poor condition. The WM began leaking after machines began moving in proximity to the main and along the top of ground.

Please review at your earliest convenience, and if acceptable, please issue us a change order in the amount of \$2,204.28 and a one day extension to the contract.

Should you have any questions, feel free to contact us at any time.

Sincerely,


Eric A. Gonzalez E.I.
Project Manager

cc: Rene Castillo, RMI; File;



RIC-MAN INTERNATIONAL, INC.

GENERAL CONTRACTORS



2601 Wiles Road · Deerfield Beach, Florida 33073
Phone: (954) 426-1042 · Fax: (954) 426-0717

Breakdown of Costs

Project : Belvedere Homes Infrastructure Improvements

Date: 07/02/13

Description: Repair 4" ACP Water Main 6/18/13

Grand Total: \$ 2,204.28

LABOR COSTS

CLASSIFICATION	Qty	Regular			Over Time			Totals
		Hrs	Rate	Sub Totals	Hrs	Rate	Sub Totals	
PROJECT MANAGER	1	1	58.00	58.00	0	87.00	0.00	58.00
SUPERVISOR	1	2.5	45.00	112.50	0	67.50	0.00	112.50
FOREMAN	1	2.5	35.00	87.50	0	52.50	0.00	87.50
OPERATOR EXCAVATOR	1	2.5	20.64	51.60	0	30.96	0.00	51.60
OPERATOR LOADER	1	2.5	19.00	47.50	0	28.50	0.00	47.50
PIPE LAYER	1	2.5	17.50	43.75	0	26.25	0.00	43.75
TAILMAN	1	2.5	16.00	40.00	0	24.00	0.00	40.00
LABORER	1	2.5	13.31	33.28	0	19.97	0.00	33.28

	Subtotal:	474.13
Labor Burden	72.55%	343.98
	Subtotal:	818.11
Overhead & Profit	15%	122.72
	Subtotal:	940.83
	Labor Total:	940.83

MATERIAL COSTS

Type	Model	Qty	Hrs	Rate	Sub Total	Operating Costs	Sub Total	Total
BACKHOES								
CAT	321 CLC24 mt	1	2.5	98.76	246.90	50.50	126.25	373.15
LOADERS								
CAT	938G	1	2.5	78.64	196.60	32.75	81.88	278.48
PICKUPS								
Proj. Manager's Truck		1	2.5	10.69	26.73	18.40	46.00	72.73
Supervisor's Truck		1	2.5	11.88	29.70	18.40	46.00	75.70
1 Ton Utility P-U		1	2.5	10.56	26.40	18.60	46.50	72.90
3" Centrifugal Pump		1	2.5	6.76	16.90	5.20	13.00	29.90
3" Suction Hose / 25'		1	2.5	1.59	3.98	0.00	0.00	3.98
3" Discharge Hose / 50'		1	2.5	0.86	2.15	0.08	0.20	2.35
Ladder		1	3	3.03	9.09	0.08	0.24	9.33
OTHER								
Small Tools		1	3	39.60	118.80	4.60	13.80	132.60

	Equipment Total:	1,051.12
Contractor's Fee	15.00%	157.67
	Equipment Total:	1,208.79



RIC-MAN INTERNATIONAL, INC.

GENERAL CONTRACTORS

2601 Wiles Road · Pompano Beach, Florida 33073
Phone: (954) 426-1042 · Fax: (954) 426-0717



October 11, 2013

Letter No. 005

Joseph Tanacredi, P.E.
Project Manager
PBC Water Utilities Department
8100 Forest Hill Boulevard
West Palm Beach, Florida 33413

Re: Westgate Belvedere Homes Infrastructure Improvements Phase II, Project No. WUD 10-502
Subject: Request for Change Order for 4" DIP WM Offset

Mr. Tanacredi,

On August 27th, 2013, while installing the proposed drainage pipe at the intersection of Beech Rd. and Dogwood Rd., our crews encountered an existing 4" WM in conflict with the drainage pipe. In order to complete the drainage pipe installation, our crews were directed to offset the existing line around the proposed drainage. The County provided 12' of 4" DIP and two 4" Hymax couplings to perform this work. This work was completed between ST: 2712+20 and 2712+60.

Please review at your earliest convenience, and if acceptable, please issue us a change order in the amount of \$2,495.81. Please note that this cost does not include the above mentioned materials provided by the County.

Should you have any questions, feel free to contact us at any time.

Sincerely,

Eric A. Gonzalez E.I.
Project Manager

cc: Rene Castillo, RMI; File;



RIC-MAN INTERNATIONAL, INC.

GENERAL CONTRACTORS



2601 Wiles Road • Deerfield Beach, Florida 33073
Phone: (954) 426-1042 • Fax: (954) 426-0717

Breakdown of Costs

Project : **Belvedere Homes Infrastructure Improvements** Date: 10/17/13
Description: **4" DIP WM Offset at Beech and Dogwood** Grand Total: \$ **2,495.81**

LABOR COSTS

CLASSIFICATION	Qty	Regular			Over Time			Totals
		Hrs	Rate	Sub Totals	Hrs	Rate	Sub Totals	
PROJECT MANAGER	1	1	58.00	58.00	0	87.00	0.00	58.00
SUPERVISOR	1	1	45.00	45.00	0	67.50	0.00	45.00
FOREMAN	1	4	35.00	140.00	0	52.50	0.00	140.00
OPERATOR EXCAVATOR	1	4	20.64	82.56	0	30.96	0.00	82.56
OPERATOR LOADER	1	4	19.00	76.00	0	28.50	0.00	76.00
PIPE LAYER	1	4	17.50	70.00	0	26.25	0.00	70.00
							Subtotal:	471.56
Labor Burden							72.55%	342.12
							Subtotal:	813.68
Overhead & Profit							15%	122.05
							Subtotal:	935.73
							Labor Total:	935.73

MATERIAL COSTS

SIZE	DESCRIPTION	QTY	Unit	Price	Totals	
	4" Megalugs	8	EA	18.50	148.00	
	4" 45 Bend	4	EA	26.08	104.32	
					Subtotal:	252.32
Sales Tax @					6.00%	15.14
					Subtotal:	267.46
Contractor's Fee					15.00%	40.12
					Material Total:	307.58

EQUIPMENT

Type	Model	Qty	Hrs	Rate	Sub Total	Operating Costs	Sub Total	Total
BACKHOES								
DEERE	B27 ZTS3MT	1	4	28.90	115.60	8.40	33.60	149.20
LOADERS								
CAT	924GA	1	4	66.13	264.52	27.65	110.60	375.12
PICKUPS								
Proj. Manager's	Truck	1	1	10.69	10.69	18.40	18.40	29.09
Supervisor's	Truck	1	1	11.88	11.88	18.40	18.40	30.28
1 Ton Utility	P-U	1	4	10.56	42.24	18.60	74.40	116.64
Radios / Mobile	Phones	1	4	1.34	5.36	1.25	5.00	10.36
CUTTING TOOLS								
Saw	Edco 14" Street	1	4	24.15	96.60	0.00	0.00	96.60
INSTRUMENTS								
Level Survey	Instrument	1	4	10.32	41.28	2.05	8.20	49.48
OTHER								

Small Tools	1	4	39.60	158.40	4.60	18.40	176.80
-------------	---	---	-------	--------	------	-------	--------

Equipment Total:	1,033.57
Contractor's Fee 15.00%	155.04
Equipment Total:	1,188.61

SUBCONTRACTOR

TRAFFIC MAINTENANCE	Qty	Unit	Rate	Qty	Unit	Totals
Barricades	6	EA	0.16	0.500	Days	0.48
Signs Large	12	EA	0.30	0.500	Days	1.80
Type H Corrals	3	EA	0.40	0.500	Days	0.60

Subcontractor Total:	2.88
Subtotal:	2.88
Contractor's Fee 5.00%	0.14
Subcontractor Total:	3.02

Time frame: 1 Day

SUMMARY OF COSTS	
Labor Total:	935.73
Materials Total:	307.58
Equipment Total:	1,188.61
Subcontractors Total:	3.02
Sub Total:	2,434.94
Ins. and Bonds 2.50%	60.87
Grand Total: \$	2,495.81



RIC-MAN INTERNATIONAL, INC.
GENERAL CONTRACTORS



2601 Wiles Road • Pompano Beach, Florida 33073
Phone: (954) 426-1042 • Fax: (954) 426-0717

October 11, 2013

Letter No. 006

Joseph Tanacredi, P.E.
Project Manager
PBC Water Utilities Department
8100 Forest Hill Boulevard
West Palm Beach, Florida 33413

Re: Westgate Belvedere Homes Infrastructure Improvements Phase II, Project No. WUD 10-502
Subject: Request for Change Order for crew delay during final connection shutdown.

Mr. Tanacredi,

On August 27th, 2013, while connecting the newly installed water main to the existing system, on two separate occasions, County crews opened isolation valves that were closed for the purposes of performing this work. On both occasions, the valves were opened and left to run in excess of 20 minutes. This caused the connection location to fill with water and prevented the work from being completed until the trench was dewatered.

Please review at your earliest convenience, and if acceptable, please issue us a change order in the amount of \$2,100.43.

Should you have any questions, feel free to contact us at any time.

Sincerely,

Eric A. Gonzalez E.I.
Project Manager

cc: Rene Castillo, RMI; File;



RIC-MAN INTERNATIONAL, INC.

GENERAL CONTRACTORS



2601 Wiles Road · Deerfield Beach, Florida 33073
 Phone: (954) 426-1042 · Fax: (954) 426-0717

Breakdown of Costs

Project : Belvedere Homes Infrastructure Improvements

Date: 10/17/13

Description: Extra Dewatering during WM Shutdown

Grand Total: \$ 2,100.43

LABOR COSTS

CLASSIFICATION	Qty	Regular			Over Time			Totals
		Hrs	Rate	Sub Totals	Hrs	Rate	Sub Totals	
PROJECT MANAGER	1	1	58.00	58.00	0	87.00	0.00	58.00
SUPERVISOR	1	1	45.00	45.00	0	67.50	0.00	45.00
FOREMAN	1	3	35.00	105.00	0	52.50	0.00	105.00
OPERATOR EXCAVATOR	1	3	20.64	61.92	0	30.96	0.00	61.92
OPERATOR LOADER	1	3	19.00	57.00	0	28.50	0.00	57.00
PIPE LAYER	1	3	17.50	52.50	0	26.25	0.00	52.50
TAILMAN	1	3	16.00	48.00	0	24.00	0.00	48.00
LABORER	2	3	13.31	79.86	0	19.97	0.00	79.86

	Subtotal:	507.28
Labor Burden	72.55%	368.03
	Subtotal:	875.31
Overhead & Profit	15%	131.30
	Subtotal:	1,006.61
	Labor Total:	1,006.61

MATERIAL COSTS

	Subtotal:	0.00
Sales Tax @	6.00%	0.00
	Subtotal:	0.00
Contractor's Fee	15.00%	0.00
	Material Total:	0.00

EQUIPMENT

Type	Model	Qty	Hrs	Rate	Sub Total	Operating Costs	Sub Total	Total
BACKHOES								
DEERE	B27 ZTS3MT	1	3	28.90	86.70	8.40	25.20	111.90
LOADERS								
CAT	950F (H)	1	3	100.05	300.15	41.90	125.70	425.85
PICKUPS								
Proj. Manager's	Truck	1	1	10.69	10.69	18.40	18.40	29.09
Supervisor's	Truck	1	1	11.88	11.88	18.40	18.40	30.28
1 Ton Utility	P-U	1	3	10.56	31.68	18.60	55.80	87.48
Radios / Mobile	Phones	1	3	1.34	4.02	1.25	3.75	7.77
INSTRUMENTS								
Level Survey	Instrument	1	3	10.32	30.96	2.05	6.15	37.11
PUMPS								
3" Centrifugal	Pump	1	3	6.76	20.28	5.20	15.60	35.88
3" Suction	Hose / 25'	1	3	1.59	4.77	0.00	0.00	4.77
3" Discharge	Hose / 50'	1	3	0.86	2.58	0.08	0.24	2.82

OTHER							
Small Tools	1	3	39.60	118.80	4.60	13.80	132.60

Equipment Total:	905.55
Contractor's Fee 15.00%	135.83
Equipment Total:	1,041.38

SUBCONTRACTOR

TRAFFIC MAINTENANCE						
	Qty	Unit	Rate	Qty	Unit	Totals
Barricades	6	EA	0.16	0.375	Days	0.36
Signs Large	3	EA	0.30	0.375	Days	0.34
Type H Corrals	3	EA	0.40	0.375	Days	0.45

Subcontractor Total:	1.15
Subtotal:	1.15
Contractor's Fee 5.00%	0.06
Subcontractor Total:	1.21

Time frame: 1 Day

SUMMARY OF COSTS	
Labor Total:	1,006.61
Materials Total:	0.00
Equipment Total:	1,041.38
Subcontractors Total:	1.21
Sub Total:	2,049.20
Ins. and Bonds 2.50%	51.23
Grand Total: \$	2,100.43



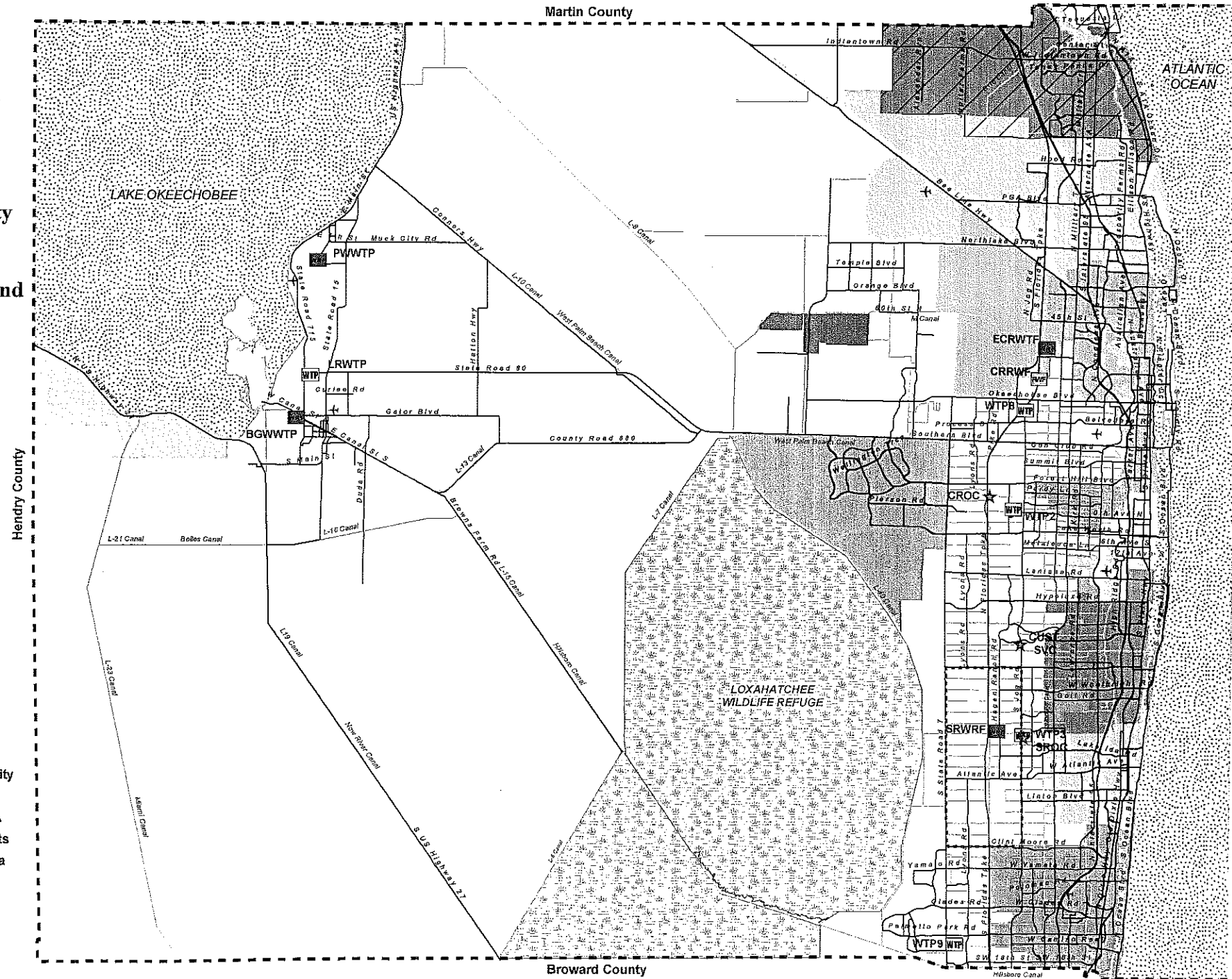
**Palm Beach County
Water Utilities
Department
Service Area (SA) and
Major Facilities**

Legend

- ★ Administration
- WTP Water Treatment Facility
- WR Water Reclamation Facility
- RF Reclamation Facility
- Mandatory Reclaimed SA
- - - Palm Beach County Limits
- P.B.C.W.U.D. Service Area



NOT TO SCALE



CHANGE ORDER ADDITIONS/DELETIONS SUMMARY

PROJECT:	Belvedere Homes Infrastructure Improvements	<u>APPROVAL LIMITS:</u>							
CONTRACTOR:	Ricman International	DEPARTMENT HEAD		CONTRACT REVIEW COMMITTEE		DEPARTMENT HEAD PLUS CONTRACT REVIEW COMMITTEE			
PROJECT NO.:	10-502								
RESOLUTION:	R2013-0091	(Amount)	(Days)	(Amount)	(Days)	(Amount)	(Days)		
DATE APPROVED:	01/15/13								
CONTRACT AMOUNT:	\$2,685,368.00	CUMMULATIVE C.O.	\$50,000.00	30 Days	\$100,000.00	60 Days	\$200,000.00	90 Days	

CO	DATE APPROVED	NET CHANGE	DEPARTMENT HEAD (ADDS PLUS DEDUCTS)		CONTRACT REVIEW COMMITTEE (ADDS PLUS DEDUCTS)		TOTAL DEPT. HEAD & CONTRACT REVIEW COMM. (ADDS PLUS DEDUCTS)		BOARD OF COUNTY COMMISSIONERS (ADDS PLUS DEDUCTS)		TOTALS
			AMOUNT	DAYS	AMOUNT	DAYS	AMOUNT	DAYS	AMOUNT	DAYS	
001	7/3/13	71,969.00	0	0	71,969.00	0	71,969.00	0	0	0	71,969.00
002	pending	310,546.60	0	0	0	0	0	0	310,546.60	60	310,546.60
TOTAL		382,515.60	0	0	71,969.00	0	71,969.00	0	310,546.60	60	382,515.60

Notes:

1. Net Change reflects the net amount of additions plus deductions.
2. Adds plus Deducts reflects the net value of unrelated changes for use in determining the approval authority for the Change Order.
3. Liquidated Damages = \$1000 (Prior to Substantial Completion) and = \$ 500 (After Substantial Completion).

SCHEDULE 1

PARTICIPATION BY SBE/WBE SUBCONTRACTORS

PROJECT NAME: Westgate/Beivedere Homes Infrastructure Improvement Ph II 10-502
 NAME OF PRIME CONTRACTOR: Ricman International Change Order NO. 2
 CONTACT PERSON: Rene Castello PHONE NO: 954-426-1042 FAX NO. 954-426-0717
 Change Order No: 2 DEPARTMENT: Water Utilities

Name, Address and Phone Number of M/WBE	Type of Work To Be Performed	Subcontract Amount			
		Black	Hispanic	Women	Other (Please Specify)
1.		---	---	---	---
2.		---	---	---	---
3.		---	---	---	---
4.		---	---	---	---
5.		---	---	---	---
6.		---	---	---	---
7.		---	---	---	---
8.		---	---	---	---
9.		---	---	---	---
10.		---	---	---	---
Totals		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

Original Contract Amount	<u>\$2,685,368.00</u>	Original Participation	_____	Percent Participation	<u>00</u>
Adjusted Contract Amount	<u>\$3,067,883.60</u>	Adjusted Participation	_____	Adjusted Percent	<u>00</u>

M/WBE