Agenda Item #: 31-1

PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

Meeting Date: December 17, 2013		[] Regular [] Public Hearing
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Department: Department of Economic Sustainability

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to Receive and File: Three (3) Modifications to Subgrant Agreements with the State of Florida Department of Economic Opportunity (DEO) as follow:

- A) Modification No. 16 to Subgrant Agreement (R2007-1027) for the 2005 Community Development Block Grant (CDBG) Disaster Recovery Initiative Program (DRI2);
- B) Modification No. 12 to Subgrant Agreement (R2008-1312) for the 2005 CDBG Disaster Recovery Initiative Program Supplemental Appropriation (DRI3); and
- C) Modification No. 9 to Subgrant Agreement (R2010-1411) for the 2008 CDBG Disaster Recovery Initiative Program (DRI 4).

Summary: In accordance with County PPM CW-0-051, all delegated contracts, agreements and grants must be submitted by the initiating Department as a receive and file agenda item. The attached Modifications have been executed on behalf of the Board of County Commissioners by the County Administrator, or his designee, in accordance with Agenda Items R2006-1351, R2007-1524, and R2009-1677 as approved by the Board on July 18, 2006, September 11, 2007, and October 6, 2009 respectively. The Modifications are now being submitted to receive and file. **These are Disaster Recovery Initiative Program grant funds which require no local match.** (Strategic Planning Section) Countywide (TKF)

Background and Justification: Palm Beach County has been awarded several CDBG Disaster Recovery Initiative Program grants from DEO. The Subgrant Agreement for DRI2 in the amount of \$14,361,389 (Contract #07DB-3V-10-60-01-Z07) covers the period of February 16, 2007 to December 14, 2013. Modification No. 16 was approved to extend the DRI2 Subgrant Agreement deadline to September 20, 2014. The Subgrant Agreement for DRI3 in the amount of \$19,568,569 (Contract #08DB-D3-10-60-01-A07) covers the period of April 23, 2008 to December 22, 2013. Modification No. 12 was approved to extend the DRI3 Subgrant Agreement deadline to September 21, 2014. The Subgrant Agreement for DRI4 in the amount of \$6,533,405 (Contract #10-DB-K4-10-60-01-K29) covers the period of June 14, 2010 to December 21, 2013. Modification No. 9 was approved to revise scopes of project activities, reallocate funds among projects, and to extend the DRI4 Subgrant Agreement deadline to September 21, 2014.

Attachments:

- 1. Modification No.16 to Subgrant Agreement (R2007-1027)
- 2. Modification No.12 to Subgrant Agreement (R2008-1312)
- 3. Modifications No.9 to Subgrant Agreement (R2010-1411)

Recommended By:	Eduard be from	11/18/2013
•	Department Director	Date
Approved By:	du	12/5/13
•	Assistant County Administ	rator Date /

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2014	2015	2016	2017	2018
Capital Expenditures					
Operating Costs	1000				
External Revenues					
Program Income	** · · · · · · · · · · · · · · · · · ·				
n-Kind Match (County)					
NET FISCAL IMPACT	*				
ADDITIONAL FTE POSITIONS (Cumulative)					
tem Included In Current	: Budget?	Yes	No		
dget Account No.:					
nd Dept Uni	t Ohi	ect E	Program Code	/Poriod	
.ш Борг отп	· Obj	ECI F	Togram Code	Period	
Recommended Sour	ces of Fund	ds/Summar\	of Fiscal Im	pact·	
术No fiscal impact.		·	J 10001 III	Puot	
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Departmental Fiscal			Jul -		_
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	III. <u>RE</u> V	/IEW COMN	<u>ENTS</u>		
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OFMBKA B THE LEGAL Sufficiency:	11/24/1 25 12/4 Attorney	Contra	lu J. 1	Joeolyn	10/3/

Department Director



Jesse Panuccio EXECUTIVE DIRECTOR

October 24, 2013

The Honorable Steven L. Abrams, Mayor Palm Beach County Board of Commissioners 301 North Olive Avenue, 12th Floor West Palm Beach, Florida 33401

Re.

Florida Community Development Block Grant Program

Disaster Recovery Initiative (DRI) Contract No.: 07DB-3V-106-60-01-Z 07

Palm Beach County Modification Number 16

Dear Mayor Abrams:

A review of the proposed Modification Number 16 to the referenced subgrant agreement, transmitted with your letter dated September 12, 2013, has been completed. The review indicates that the revised activity budget and activity work plans appear to be in accordance with program requirements. The contract end date is September 20, 2013. An approved copy of the fully executed modification is enclosed with this letter. Please retain the modification in the official CDBG subgrant files.

If you any have questions regarding this matter, please contact Mona Wood via email at mona.wood@deo.myflorida.com or at (850) 717-8408.

Sincerely,

Monique H. Kabitzke Planning Manager

Munno D Kull

MHK/mpw

Enclosure

cc:

Ms. Shannon LaRocque, Assistant County Administrator, Palm Beach County Mr. Bud Cheney, Department of Economic Sustainability, Palm Beach County

Florida Department of Economic Opportunity Caldwell Building 107 E. Madison Street Tallahassee, FL 32399 866.FL \(\lambda\). \(\lambda\). \(\lambda\). \(\lambda\) 850.245.7105 \(\lambda\) 850.921.3223 \(\text{Fax}\) \(\lambda\) \(\lambda\)www.floridajobs.org \(\lambda\) \(\lambda\)www.facebook.com/FLDEO

Attachment #

Modification to Subgrant Agreement

MODIFICATION NUMBER 16 TO SUBGRANT AGREEMENT BETWEEN THE DEPARTMENT OF ECONOMIC OPPORTUNITY AND PALM BEACH COUNTY

This Modification is made and entered into by and between the State of Florida, Department of Economic Opportunity, ("the Department"), and Palm Beach County, ("the Recipient"), to modify DEO/DCA Contract Number 07DB-3V-10-60-01-Z07, award dated February 16, 2007 ("the Agreement").

WHEREAS, the Department and the Recipient entered into the Agreement, pursuant to which the Department provided a subgrant of \$14,361,389.50 to Recipient under the Disaster Recovery Initiative Program ("DRI") as set forth in the Agreement;

WHEREAS, the Department and the Recipient desire to modify the Agreement;

WHEREAS, pursuant to the provisions of Chapter 2011-142, Laws of Florida, the DCA Division of Housing and Community Development was transferred to the Department of Economic Opportunity effective October 1, 2011; and the parties wish to reflect the new name.

NOW, THEREFORE, in consideration of the mutual promises of the parties contained herein, the parties agree as follows:

Reinstate Agreement

1. The Agreement is hereby reinstated as though it had not expired.

Extend Agreement

2. Paragraph 3, Period of Agreement is hereby revised to reflect an ending date of September 20, 2014.

🔀 Revise Activity Work Plan

The Attachment B, Activity Work Plan section of the Agreement is hereby deleted and is replaced by the revised Attachment B, Activity Work Plan section, which is attached hereto and incorporated herein by reference.

Revise Program Budget and Scope of Work

4. The Attachment A, Program Budget section of the Agreement is hereby deleted and is replaced by the revised Attachment A, the Program Budget, which is attached hereto and incorporated herein by reference.

Department of Economic Opportunity – Disaster Recovery Initiative Modification to Subgrant Agreement

Modification Number: 16
DEO/DCA Contract Number: 07DB-3V-10-60-01-Z07
Recipient: Palm Beach County
Page 2
☐ Change in Participating Parties
5. The Attachment A, Program Budget section, is hereby modified to delete all references to "N/A" as the Participating Party, and replace them with "N/A" as the Participating Party with the understanding that the Recipient and the new Participating Party will enter into a Participating Party Agreement containing provisions and caveats that meet or exceed the conditions agreed to in the Participating Party Agreement between the Recipient and the original Participating Party.
☐ Inclusion of an Unmet Need as Addressed in the Original Application
6. The Attachment A, Program Budget section of the Agreement is hereby deleted and is replaced by the revised Attachment A, the Program Budget, which is attached hereto and incorporated herein by reference.
7. The Attachment , Activity Work Plan section of the Agreement is hereby deleted and is replaced by the revised Attachment , Activity Work Plan section, which is attached hereto and incorporated herein by reference.
☐ Change in Number of Accomplishments and/or Beneficiaries
8. The Attachment A, Program Budget section of the Agreement is hereby deleted and is replaced by the revised Attachment A, the Program Budget, which is attached hereto and incorporated herein by reference.
Reflect Change in Agency from DCA to DEO
 This modification to the Subgrant Agreement hereby replaces "Department of Community Affairs" with "Department of Economic Opportunity" where appropriate in context.
Other:

Department of Economic Opportunity – Disaster Recovery Initiative

Modification to Subgrant Agreement

10/1/2011

Modification Number: 16

DEO/DCA Contract Number: 07DB-3V-10-60-01-Z07

Recipient: Palm Beach County

Page 3

All provisions of the Agreement and any attachments thereto in conflict with this Modification shall be and are hereby changed to conform to this Modification, effective as of the date of the execution of this Modification by both parties.

All provisions not in conflict with this Modification remain in full force and effect, and are to be performed at the level specified in the Agreement.

IN WITNESS WHEREOF, the parties hereto have executed this document as of the dates set herein.

Department of Economic Development	Recipient: Palm Beach County
By: John lennes	By Shand Re
Name: William B. Killingsworth Robert Denos Title: Director, Division of Community Development	Name: Shannon R. LaRocque-Baas, P.E. Title: Assistant County Administrator
Date: _/0-23-/3	Date: 9/13/13
	Approved as to Terms and Conditions Dept. of Economic Sustainability
	By: Name: Sherry Howard Title: Deputy Director, DES

Approved as to Form and Legal Sufficiency

By: Name: Taminy K. Fields

Title: Chief Assistant County Attorney

	Α	В	С	D	Е	T F	G	Н	l ı		Гк
2 3				PROGRAM BUD	ATTACHMENT A - DIS GET AND SCOPE OF	SASTER RECOVERY WORK (FOR PALM B	INITIATIVE PROGRAM EACH COUNTY'S 200	M 5 DRI PROGRAM)	·		*
4	1	2	3	4	5	6	7	8	9	10	T 11
	ACTIVITY		ACCOMPLISHMENT		BENEFICIARIES			BUDGET			
5		DESCRIPTION	S	NUMBER	l	VLI	TOTAL	1	*OTHER FUNDS	*SOURCE#	NATL. OBJECTIVE
╬┼	NUMBER	Public facilities and	UNIT		LMI			CDBG AMOUNT			
		improvements (17,18, 25a, 25b,	UNIT	6	5,104	N/A	7,319	\$1,425,981.00	482,350	17	LMI, Area Benefit
7	3	25c)									
8	03E	Recreation/ neighborhood center, senior center (21)	UNIT	1	10,141	N/A	14,479	\$10,082.00	\$0.00	N/A	LMI, Area Benefit
9	031	Flood & Drainage (1c)	LF	3,000	579	N/A	632	\$55,229.95	\$0.00	N/A	LMI, Area Benefit
10	031	Flood & Drainage (1c*, 16, 19b, 26, 27, 28)	UNIT	7	8,597	N/A	13,220	\$2,415,484.05	\$253,559	16, 19b	LMI, Area Benefit
11	03J	Sewer Line Replacement (19a)	UNIT	1	2953	N/A	4147	\$195,000.00	\$149,000	19a	LMI, Area Benefit
12	03K	Street improvements (6,7)	LF	1,150	1437	N/A	2,491.50	\$152,491.50	\$41,500	6, 7	LMI, Area Benefit
13	04A	Demolition of vacant, dilapitated housing units (5)	ни	200	1,786	N/A	2,055	\$801,446.00	\$90,000	5	LMI, Slum/ Blight
14	8	Temporary Relocation (8b, 14b)	. HO	0**	0**	N/A	0**	\$0.00	\$0.00	N/A	LMI, Housing Activities
15		Replacement Housing (11, 30b)	HU	31	31	N/A	31	\$3,300,000.00	\$554,000	5	LMI, Housing Activities
16		Rehab, single-unit residential (8a, 9*,13,14a, 29)	HU :	62	62	N/A	62	\$1,928,929.54	\$183,573	8a, 13	LMI, Housing Activities
17		Rehab, multi-unit residential (4, 9, 23, 24a, 24b, 30a, 30b)	HU LF	617 4,430	6,824	N/A	12,436	\$3,690,909.46	\$482,350	N/A	LMI, Housing Activities
18	21A	ADMINISTRATION (20)	N/A	N/A	N/A	N/A	N/A	\$385,836.00	\$0.00	N/A	Additional Criteria
19		TOTALS (unduplicated)		916HU/ 15UNITS/ 8,580 LF	37,514	N/A	56,873	\$14,361,389.50	\$2,236,332		
20											
21		**Duplicates counted in	other activities and no	ot included in totals.		-					1
22						-					
23	SOURCES AND AM	OUNTS OF "OTHER F	UNDS" (COLUMNS 9	AND 10 ABOVE)							
24 25		(#1,8,13,15) City of Bel (#11) In The Pines	ile Glade/City of Delray	Beach/City of Riviera I	Beach		\$183,573				1
26		(#11) III The Filles (#5) City of Delray Bea	ch				\$554,000 \$90,000				j
27		(#16) City of Greenacre					\$90,000 \$90,297				i
28	5	(#19b) PBC CDBG Pro	gram				\$163,262				
21 22 23 24 25 26 27 28 29 30 31		(#19a) Lake Worth Lag					\$149,000				ł
30 I		(#6,7) City of Delray Be	each				\$41,500				
===		(#17) Town of Jupiter					\$482,350				

.

PROGRAM BUDGET AND SCOPE OF WORK (Service Area #13 -- City of Riviera Beach)

1	2	3	4	5	6	7	8	9	10	11
	ACTIVITY	ACCOMP	LISHMENTS		BENEFICIA	RIES			DGET	
NUMBER		UNIT	NUMBER	LMI	VLI	TOTAL	CDBG AMOUNT	*OTHER FUNDS	*SOURCE#	NATL. OBJECTIVE
14A	Replacement of hurricane-damaged roofs, including mold abatement, if necessary(#13)	HU	36	36	N/A	36	\$ 1,200,000	\$ 166,178	City	LMI, Housing Activities
				 						
ļ										
	TOTALS		36	36	0	36	\$1,200,000	\$166,178		·····

* SOURCES AND AMOUNTS OF "OTHER FUNDS" (COLUMNS 9 AND 10 ABOVE)

1 City of Riviera Beach	\$166,178
2	

NOTE: This Activity includes an additional \$36,000 in Administration cost which is listed under Activity #20 Administration.

PROGRAM BUDGET AND SCOPE OF WORK (Administration #20)

1	2	3	4	5	6	7	8	9	10	11
	ACTIVITY		LISHMENTS	BENEFICIARIES						
NUMBER	DESCRIPTION	UNIT	NUMBER	LMI	VLI	TOTAL	CDBG AMOUNT	*OTHER FUNDS	*SOURCE#	NATL. OBJECTIVE
21A	Palm Beach County DES (Activity #20)		N/A	N/A	N/A	N/A	\$346,666.00			
	City of Riviera Beach (Activity #13)		N/A	N/A	N/A	N/A	\$36,000.00			
	We Help CDC (Activity #14)		N/A	N/A	N/A	N/A	\$3,170.00			
	TOTALS		N/A	N/A	N/A	N/A	\$385,836	\$0		

SOURCES AND AMOUNTS OF "OTHER FUNDS" (COLUMNS 9 AND 10 ABOVE)	
1	
2	5

PROGRAM BUDGET AND SCOPE OF WORK (Service Area #25c--PBC Water Utilities/City of Pahokee)

2	3	4	5	6	7	8	9	10	11
ACTIVITY		LISHMENTS		BENEFICIA	RIES				
DESCRIPTION	UNIT	NUMBER	LMI	VLI	TOTAL	CDBG AMOUNT	*OTHER FUNDS	*SOURCE#	NATL. OBJECTIVE
Rehabilitation of failing sanitary sewer manholes.	UNIT	1	3,276*	N/A	4,464*	\$ 138,815			LMI, Area Benefit
				<u> </u>					
TOTALS		1	3 276*		4 464*	\$120.04E	60		
	ACTIVITY DESCRIPTION Rehabilitation of failing sanitary sewer	ACTIVITY ACCOMPI DESCRIPTION UNIT Rehabilitation of failing sanitary sewer manholes. UNIT	ACTIVITY ACCOMPLISHMENTS DESCRIPTION UNIT NUMBER Rehabilitation of failing sanitary sewer manholes. 1 UNIT 1	ACTIVITY ACCOMPLISHMENTS DESCRIPTION UNIT NUMBER LMI Rehabilitation of failing sanitary sewer manholes. UNIT 1 3,276*	ACTIVITY ACCOMPLISHMENTS BENEFICIAF DESCRIPTION UNIT NUMBER LMI VLI Rehabilitation of failing sanitary sewer manholes. UNIT 1 3,276* N/A	ACTIVITY ACCOMPLISHMENTS BENEFICIARIES DESCRIPTION UNIT NUMBER LMI VLI TOTAL Rehabilitation of falling sanitary sewer manholes. UNIT 1 3,276* N/A 4,464*	ACTIVITY ACCOMPLISHMENTS BENEFICIARIES DESCRIPTION UNIT NUMBER LMI VLI TOTAL CDBG AMOUNT Rehabilitation of failing sanitary sewer manholes. UNIT 1 3,276* N/A 4,464* \$ 138,815	ACTIVITY ACCOMPLISHMENTS BENEFICIARIES BUI DESCRIPTION UNIT NUMBER LMI VLI TOTAL CDBG AMOUNT *OTHER FUNDS Rehabilitation of failing sanitary sewer manholes. UNIT 1 3,276* N/A 4,464* \$ 138,815 138,815	ACTIVITY ACCOMPLISHMENTS BENEFICIARIES BUDGET DESCRIPTION UNIT NUMBER LMI VLI TOTAL CDBG AMOUNT *OTHER FUNDS *SOURCE # Rehabilitation of failing sanitary sewer manholes. UNIT 1 3,276* N/A 4,464* \$ 138,815 UNIT 1 1 3,276* N/A 4,464* \$ 138,815

SOURCES AND AMOUNTS OF OTHER FUNDS. (COLUMNS & AND 10 ABOVE)	
1	
. 2	

PROGRAM BUDGET AND SCOPE OF WORK (Service Area #26--PBC Engineering, Citizen Villas Drainage)

1	2	3	4	5	6	7	8	9	10	11
	ACTIVITY		ISHMENTS		BENEFICIA	RIES		BUDGET		
NUMBER	DESCRIPTION	UNIT	NUMBER	LMI	VLI	TOTAL	CDBG AMOUNT	*OTHER FUNDS	*SOURCE#	NATL. OBJECTIVE
031	Construction of drainage improvements to serve residential subdivision	UNIT	1	3,276	N/A	4,464	\$ 353,705			LMI, Area Benefit
				-						
	TOTALS		1	3276	0	4464	\$353,705	\$0		

*	SOURCES AND AMOUNTS OF "OTHER FUNDS" (COLUMNS 9 AND 10 ABOVE)	
	1	
	2	

PROGRAM BUDGET AND SCOPE OF WORK (Service Area #30b-- Pahokee Housing Authority -- McClure Village Housing Repair and Hardening)

1 2		2		3 4 5 6 7		8 9 10			11
ACTIVITY	ACCOMPLISHMENTS BENEFICIARIES		RIES	BUDGET					
DESCRIPTION	UNIT	NUMBER	LMI	VLI	TOTAL	CDBG AMOUNT	*OTHER FUNDS	*SOURCE#	NATL. OBJECTIVE
Construction of at least 5 duplexes (11 lousing units) to replace units destroyed in McClure Village (#30b)	нυ	11	11	N/A	11	\$2,426,715.46			LMI, Housing Activities
						\$1,588.00			
									•
				<u> </u>					
TALS		44	- 44		44	\$0.400.000.40	•		
-	DESCRIPTION Construction of at least 5 duplexes (11 pusing units) to replace units destroyed in McClure Village (#30b)	DESCRIPTION UNIT Construction of at least 5 duplexes (11 pusing units) to replace units destroyed in McClure Village (#30b) HU	DESCRIPTION UNIT NUMBER Construction of at least 5 duplexes (11 pusing units) to replace units destroyed in McClure Village (#30b) HU 11	DESCRIPTION UNIT NUMBER LMI Construction of at least 5 duplexes (11 pusing units) to replace units destroyed in McClure Village (#30b) HU 11 11	DESCRIPTION UNIT NUMBER LMI VLI Construction of at least 5 duplexes (11 pusing units) to replace units destroyed in McClure Village (#30b) HU 11 11 N/A	DESCRIPTION UNIT NUMBER LMI VLI TOTAL Construction of at least 5 duplexes (11 pusing units) to replace units destroyed in McClure Village (#30b) HU 11 11 N/A 11	DESCRIPTION UNIT NUMBER LMI VLI TOTAL CDBG AMOUNT Construction of at least 5 duplexes (11 busing units) to replace units destroyed in McClure Village (#30b) HU 11 11 N/A 11 \$2,426,715.46 \$1,588.00	DESCRIPTION UNIT NUMBER LMI VLI TOTAL CDBG AMOUNT *OTHER FUNDS Construction of at least 5 duplexes (11 pushing units) to replace units destroyed in McClure Village (#30b) HU 11 11 N/A 11 \$2,426,715.46 \$1,588.00	DESCRIPTION UNIT NUMBER LMI VLI TOTAL CDBG AMOUNT *OTHER FUNDS *SOURCE # Construction of at least 5 duplexes (11 pusing units) to replace units destroyed in McClure Village (#30b) HU 11 11 N/A 11 \$2,426,715.46 \$1,588.00

* SOURCES AND AMOUNTS	OF "OTHER FUNDS"	(COLUMNS 9 AND 10 ABOVE)
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1	
7	
4	

RECIPIENT CONTRACT NO. SERVICE AREA Palm Beach County
07DB-3V-10-60-01-Z07
CITY OF RIVIERA BEACH (Activity #13)

DATE PREPARED PROJECT BUDGET \$ SUBRECIPIENT

<u>September 3, 2013</u> \$1,200,000* of \$14,361,389 <u>CITY OF RIVIERA BEACH</u>

(month & year)	(month & year)	Contract Special Condition Clearance Documentation to be submitted by "Date End"	completed by "Date End"	to be Requested by "Date End"	ADMINISTRATION \$\$ TO BE REQUESTED BY "DATE END"
Activity #1	3 – City of Ri	viera Beach– Housing Rehabilitation Program for 36 home	es	·	
Septem	ber 2013	Status: Program Underway. 11 homes completed \$34,651 expended to date.			
Mar 2008	Aug 2012	Agreements with sub-recipient; sub-recipient operating program			
Sept 2013	Oct 2013	Sub-recipient submit 7 files for funding; DES approved all files; Sub-recipient submit 15 files for bidding; DES approved all files			
Sept 2013	Aug 2014	Begin Procurement for Contractors (Ongoing)			
Sept 2013	Nov 2013	Construction of Selected Housing Units - Draw Down	13		
Dec 2013	Feb 2014	Construction of Selected Housing Units - Draw Down	20		
Mar 2014	May 2014	Construction of Selection Housing Units - Draw Down	10	\$360,000	
June 2014	July 2014	Conduct Site Monitoring, Final Review, Release of Liens Close out of Housing Units w/ Sub-recipient			
Aug 2014	Sept 2014	DES Submit Closeout packet to Department for Review			
1					

Note: More than one activity may be included per form.

(Rev. April 2012)

RECIPIENT	Palm Beach County	DATE PREPARED	September 3, 2013
CONTRACT NO.	07DB-3V-10-60-01-Z07	PROJECT BUDGET \$	\$385,836 of \$14,361,389
SERVICE AREA	ADMINISTRATION (Activity #20)	SUBRECIPIENT	PALM BEACH COUNTY
Date Start Date End	Describe Proposed Action to be Undertaken	or Contract Special # Unite to	Proposed \$\$ Proposed

Date Start Date End (month & year) year)		Describe Proposed Action to be Undertaken or Contract Special Condition Clearance Documentation to be submitted by "Date End"	# Units to be completed by "Date End"	Proposed \$\$ to be Requested by "Date End"	Proposed Administration \$\$ to be Requested by "Date End"
Activity #20 -	- Administration	Prepare Administrative Documents, Environmental Reviews, Contract Development, Program Coordination, Sub grantee Compliance Monitoring, Quarterly Reports, MBEs, Amendments (as needed), Timesheets, and other related expenses. Expended Grant amount to date: \$382,364.54			
May 2013	Sept 2014	Submit Final Closeout packet to Department for Review			

Note: More than one activity may be included per form.

(Rev. April 2012)

RECIPIENT CONTRACT NO. SERVICE AREA Palm Beach County
07DB-3V-10-60-01-Z07
PBC Water Utilities/City of Pahokee

(Activity #25c)

DATE PREPARED PROJECT BUDGET \$ SUBRECIPIENT

<u>September 3, 2013</u> <u>\$138,815 of \$14,361,389</u>

ECIPIENT

N/A

Date Start Date End (month & year) year)		Describe Proposed Action to be Undertaken or Contract Special Condition Clearance Documentation to be submitted by "Date End"	# Units to be completed by "Date End"	Proposed \$\$ to be Requested by "Date End"	Proposed Administration \$\$ to be Requested by "Date End""
Activity #25c	– PBC Water	Utilities Department/City of Pahokee—rehabilitation of sanitary	sewer manhole	es	
Septemi	per 2013	Status: DEO Modification pending; Bids Received			
Sept 2013	Nov 2013	Notice-to-Proceed issued; Construction start; Monitoring and Davis-Bacon compliance underway Draw Request			
Dec 2013	Feb 2014	Construction Continues & Davis-Bacon compliance monitoring; Payroll reviews; Drawdown request		\$ 138,815	
Mar 2014	May 2014	Construction Begins & Davis-Bacon compliance monitoring; Payroll reviews; Drawdown request			
June 2014	Sept 2014	Final Inspection / Engineer's Certificate of Completion of Construction – Final Payment – Project Close-out			

Note: More than one activity may be included per form.

(Rev. April 2012)

PROJECT TO BE COMPLETED WITH DRI 3 – A GRANT FUNDS

RECIPIENT CONTRACT NO. SERVICE AREA Palm Beach County
07DB-3V-10-60-01-Z07
PBC Engineering—Citizen Villas

DATE PREPARED PROJECT BUDGET \$ SUBRECIPIENT

<u>September 3, 2013</u> \$353,705 of \$14,361,389 N/A

(Activity #26)

Date Start (month & year)	Date End (month & year)	Describe Proposed Action to be Undertaken or Contract Special Condition Clearance Documentation to be submitted by "Date End"	# Units to be completed by "Date End"	Proposed \$\$ to be Requested by "Date End"	Proposed Administration \$\$ to be Requested by "Date End"
_	6 – City of Pa ber 2013	hokee – Infrastructure improvements to drainage and storm w Status: Under Construction: 90% Complete	ater system-C	itizens Villas	
Sept 2013	Dec 2013	Construction Complete Final Inspection/Engineer's Certificate of Completion of Construction – Final Payments		\$ 206,133	

RECIPIENT CONTRACT NO. SERVICE AREA Pahokee Housing Authority (Activity #30b) SUBRECIPIENT

Palm Beach County 07DB-3V-10-60-01-Z07 DATE PREPARED **PROJECT BUDGET \$**

September 3, 2013 2,428,303.46 of \$14,361,389 **Pahokee Housing Authority**

Date Start Date End (month & year) year)		Describe Proposed Action to be Undertaken or Contract Special Condition Clearance Documentation to be submitted by "Date End"	# Units to be completed by "Date End"	Proposed \$\$ to be Requested by "Date End"	Proposed Administration \$\$ to be Requested by "Date End"
Activity #30b -	- Pahokee Housing	Authority – Replacement Housing – McClure Village – 11 Units			
Septe	mber 2013	Status: Under Construction			
Sept 2013	Nov 2013	Construction continues; Construction and Davis-Bacon monitoring; payroll reviews		\$794,999	,
Dec 2013	Feb 2014	Construction continues; Construction and Davis-Bacon monitoring; payroll reviews		\$ 400,000	
Mar 2014	May 2014	Construction continues; Construction and Davis-Bacon monitoring; payroll reviews		\$ 200,000	
June 2014	July 2014	Construction continues; Construction and Davis-Bacon monitoring; payroll reviews		\$ 200,000	
Aug 2014	Sept 2014	Construction complete; Engineer's Certificate of Completion; Drawdown Request – Final Payment	11	\$ 340,000	

RECIPIENT CONTRACT NO. SERVICE AREA Palm Beach County
07DB-3V-10-60-01-Z07
CITY OF RIVIERA BEACH (Activity #13)

DATE PREPARED
PROJECT BUDGET \$
SUBRECIPIENT

September 3, 2013 \$1,236,000* of \$14,361,389 CITY OF RIVIERA BEACH

Date Start (month & year)	Date End (month & year)	Describe Proposed Action to be Undertaken or Contract Special Condition Clearance Documentation to be submitted by "Date End"	# Units to be complet ed by "Date End"	Proposed \$\$ to be Requested by "Date End"	REQUIRED DOCUMENTATION TO BE SUBMITTED TO DEPARTMENT
	3 – City of Ri ————ber 2013	viera Beach– Housing Rehabilitation Program for 36 Status: Program Underway. 10 homes	homes		
Mar 2008	Aug 2012	completed \$34,651 expended to date. Agreements with sub-recipient; sub-recipient operating program			Submit draft of subrecipient agreement for review & approval by Department
June 2011	May 2014	Begin Procurement for Contractors (Ongoing)			Summary of beneficiaries with selected/approved procured contractor
Sept 2013	Nov 2013	Construction of Selected Housing Units – Draw Down	10	\$50,000	Summary of invoices submitted to DES for reimbursement, progress pictures of homes being rehabilitated
Dec 2013	Feb 2014	Construction of Selected Housing Units – Draw Down	10	\$435,349	Summary of invoices submitted to DES for reimbursement, progress pictures of homes being rehabilitated
Mar 2014	May 2014	Construction of Selected Housing Units – Draw Down	6	\$340,000	Summary of invoices submitted to DES for reimbursement, progress pictures of homes being rehabilitated
June 2014	July 2014	Conduct Site Monitoring , Final Review, Release of Liens Close out of Housing Units w/ Sub-recipient			Summary of monitoring/inspection report, list of beneficiaries receiving C/O's
Aug 2014	Sept 2014	DES Submit Closeout packet to Department for Review			Review closeout packet for submission to Department. Include beneficiaries served, accomplishments completed for project

Note: More than one activity may be included per form.

RECIPIENT
CONTRACT NO.
SERVICE AREA

Palm Beach County 07DB-3V-10-60-01-Z07 ADMINISTRATION (Activity #20)

DATE PREPARED PROJECT BUDGET \$ SUBRECIPIENT

<u>September 3, 2013</u> \$336,666 of \$14,361,389 PALM BEACH COUNTY

Date Start (month & year)	Date End (month & year)	Describe Proposed Action to be Undertaken or Contract Special Condition Clearance Documentation to be submitted by "Date End"	# Units to be completed by "Date End"	Proposed \$\$ to be Requested by "Date End"	REQUIRED DOCUMENTATION TO BE SUBMITTED TO THE DEPARTMENT
Activity #20 -					
Septemi	ber 2013	Status: Expended full Grant amount to date: \$336,666			
Sept 2013	Sep 2014	Prepare Administrative Documents, Environmental Reviews, Contract Development, Program Coordination, Sub grantee Compliance Monitoring, Quarterly Reports, MBEs, Amendments (as needed), Timesheets, and other related expenses.	6		
Aug 2014	Sep 2014	Submit Final Closeout packet to Department for Review			

Note: More than one activity may be included per form.

RECIPIENT CONTRACT NO. SERVICE AREA Palm Beach County
07DB-3V-10-60-01-Z07
PBC Water Utilities/City of Pahokee

(Activity #25c)

DATE PREPARED PROJECT BUDGET \$ SUBRECIPIENT

<u>September 3, 2013</u> <u>\$138,815 of \$14,361,389</u> N/A

Date Start	Date End	Describe Proposed Action to be Undertaken or	# Units to	Proposed	REQUIRED DOCUMENTATION TO		
(month &	(month &	Contract Special Condition	be	\$\$ to be	BE SUBMITTED TO THE		
` year)	year)	Clearance Documentation	completed	Requested	DEPARTMENT		
	• ′	to be submitted by "Date End"	by "Date	by "Date			
			End"	End"			
Activity #25c	Activity #25c – PBC Water Utilities Department/City of Pahokee—Rehabilitation of Sanitary Sewer & Manholes						
Status: DEO Modification Pending; Bids received; contract award request pending DEO approval							
Sept 2013	Dec 2014	DEO Modification approval; Notice-to-Proceed issued;			Summary of invoices submitted to DES for reimbursement, progress pictures of construction inspection, summary of project progress		
Jan 2014	May 2014	Construction Start; Monitoring / Davis-Bacon Compliance Interviews & Payroll Reviews		\$ 138,815	Summary of invoices submitted to DES for reimbursement, progress pictures of construction inspection, summary of project progress		
June 2014	July 2014	Construction Continues Monitoring / Davis-Bacon Compliance Interviews & Payroll Reviews – Draw Request			Summary of invoices submitted to DES for reimbursement, progress pictures of construction inspection, summary of project progress		
Aug 2014	Sept 2014	Project Complete; Engineer's Certificate of Completion; Final Payment	1,		Summary of invoices submitted to DES for reimbursement, progress pictures of construction inspection, summary of project progress		

Note: More than one activity may be included per form.

RECIPIENT CONTRACT NO. SERVICE AREA Palm Beach County
07DB-3V-10-60-01-Z07
PBC Engineering—Citizen Villas

DATE PREPARED PROJECT BUDGET \$ SUBRECIPIENT

<u>September 3, 2013</u> \$353,705* of \$14,361,389 <u>N/A</u>

(Activity #26)

Date Start (month & year)	Date End (month & year)	Describe Proposed Action to be Undertaken or Contract Special Condition Clearance Documentation to be submitted by "Date End"	# Units to be completed by "Date End"	Proposed \$\$ to be Requested by "Date End"	REQUIRED DOCUMENTATION TO BE SUBMITTED TO THE DEPARTMENT
	6 – City of Pa	hokee – Infrastructure improvements to drainage and Status: Under Construction: Project is 90% complete	storm water s	system-Citizer	s Villas
Sept 2013	Dec 2013	Final Inspection/Engineer's Certificate of Completion of Construction – Final Payments		\$ 206,133	Summary of invoices submitted to DES for reimbursement, progress pictures of construction inspection, summary of project progress

RECIPIENT CONTRACT NO.	Palm Beach County 07DB-3V-10-60-01-Z07	DATE PREPARED	September 3, 2013
SERVICE AREA	PBC Engineering—Glen Ridge	PROJECT BUDGET \$ SUBRECIPIENT	\$355,000* of \$14,361,389 N/A
	(Activity #27)		

Date Start (month & year)	Date End (month & year)	Describe Proposed Action to be Undertaken or Contract Special Condition Clearance Documentation to be submitted by "Date End"	# Units to be completed by "Date End"	Proposed \$\$ to be Requested by "Date End"	REQUIRED DOCUMENTATION TO BE SUBMITTED TO THE DEPARTMENT
Activity #27	- Glen Ridge	Storm Drainage ACTIVITY COMPLETED			
		·			

Project to be completed with DRI 4 – K Grant funds

RECIPIENT CONTRACT NO. **SERVICE AREA**

Palm Beach County 07DB-3V-10-60-01-Z07

DATE PREPARED PROJECT BUDGET \$

September 3, 2013 \$622,009 of \$14,361,389

PBC Engineering—Limestone Creek (Activity #28)

SUBRECIPIENT

N/A

Date Start (month & year) Activity #28	Date End (month & year)	Describe Proposed Action to be Undertaken or Contract Special Condition Clearance Documentation to be submitted by "Date End"	# Units to be completed by "Date End"	Proposed \$\$ to be Requested by "Date End"	REQUIRED DOCUMENTATION TO BE SUBMITTED TO THE DEPARTMENT
		ACTIVITY COMPLETED			

Note: More than one activity may be included per form.

RECIPIENT	Palm Beach County	DATE PREPARED	September 3, 2013
CONTRACT NO.	07DB-3V-10-60-01-Z07	PROJECT BUDGET \$	50,000 of \$14,361,389
SERVICE AREA	Pahokee Housing Authority (Activity #30a)	SUBRECIPIENT	Pahokee Housing Authority

Date Start (month & year)	Date End (month & year)	Describe Proposed Action to be Undertaken or Contract Special Condition Clearance Documentation to be submitted by "Date End"	# Units to be completed by "Date End"	Proposed \$\$ to be Requested by "Date End"	REQUIRED DOCUMENTATION TO BE SUBMITTED TO THE DEPARTMENT
Activity #30)a – Pahokee	Housing Authority – Housing Demolition @ McClure V			
		ACTIVITY COMPLETED			
		ACTIVITY COMPLETED			

Note: More than one activity may be included per form.

RECIPIENT CONTRACT NO. SERVICE AREA

Palm Beach County 07DB-3V-10-60-01-Z07

DATE PREPARED **PROJECT BUDGET \$** Pahokee Housing Authority (Activity #30b) SUBRECIPIENT

September 3, 2013 2,428,303.46 of \$14,361,389 **Pahokee Housing Authority**

Date Start (month & year)	Date End (month & year)	Describe Proposed Action to be Undertaken or Contract Special Condition Clearance Documentation to be submitted by "Date End"	# Units to be complet ed by "Date End"	Proposed \$\$ to be Requested by "Date End"	REQUIRED DOCUMENTATION TO BE SUBMITTED TO THE DEPARTMENT
Septemb	-	Housing Authority – Replacement Housing – Mc <u>Status</u> : Under Construction	Clure Villag	je	
Sept 2013	Nov 2013	Construction continues; Construction and Davis- Bacon monitoring; payroll reviews		\$485,660.69	Summary of invoices submitted to DES for reimbursement, progress pictures of construction inspection, summary of project progress
Dec 2013	Feb 2014	Construction continues; Construction and Davis- Bacon monitoring; payroll reviews		\$485,660.69	Summary of invoices submitted to DES for reimbursement, progress pictures of construction inspection, summary of project progress
Mar 2014	May 2014	Construction continues; Construction and Davis- Bacon monitoring; payroll reviews		\$485,660.69	Summary of invoices submitted to DES for reimbursement, progress pictures of construction inspection, summary of project progress
June 2014	July 2014	Construction continues; Construction and Davis- Bacon monitoring; payroll reviews		\$485,660.69	Summary of invoices submitted to DES for reimbursement, progress pictures of construction inspection, summary of project progress
Aug 2014	Sept 2014	Construction complete; Engineer's Certificate of Completion; Drawdown Request – Final Payment	11	\$485,660.69	Summary of invoices submitted to DES for reimbursement, progress pictures of construction inspection, summary of project progress



Jesse Panuccio EXECUTIVE DIRECTOR

October 21, 2013

The Honorable Steven L. Abrams, Mayor Palm Beach County Board of County Commissioners 301 North Olive Avenue, Suite 1201 West Palm Beach, Florida 33401

Re: Florida Community Development Block Grant Program

Disaster Recovery Initiative (DRI) Contract No.: 08DB-D3-10-60-01-A07

Palm Beach County Modification Number 12

Dear Mayor Abrams:

A review of the proposed Modification Number 12 to the referenced subgrant agreement, transmitted with your letter dated September 12, 2013, has been completed. The review indicates that the revised activity work plans appear to be in accordance with program requirements. Your request to extend the grant period for nine (9) months to September 21, 2014 is approved. An approved copy of the fully executed modification is enclosed with this letter. Please retain the modification in the official CDBG subgrant files.

If you any have questions regarding this matter, please contact Mona Wood via email at mona.wood@deo.myflorida.com or at (850) 717-8408.

Sincerely.

Monique H. Kabitzke

Planning Manager

MHK/mpw

Enclosure

cc: Ms. Shannon LaRocque-Baas, Assistant County Administrator, Palm Beach County Mr. Bud Cheney, Department of Economic Sustainability, Palm Beach County

Mr. Clement Clarke, Department of Economic Sustainability, Palm Beach County

Florida Department of Economic Opportunity | Caldwell Building | 107 E. Madison Street | Tallahassee, FL 32399

866.FLA.2345 | 850.245.7105 | 850.921.3223 Fax

www.floridajobs.org | www.twitter.com/FLDEO | www.facebook.com/FLDEO

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Attachment # _____

Modification to Subgrant Agreement

MODIFICATION NUMBER 12 TO SUBGRANT AGREEMENT BETWEEN THE DEPARTMENT OF ECONOMIC OPPORTUNITY AND PALM BEACH COUNTY

This Modification is made and entered into by and between the State of Florida, Department of Economic Opportunity, ("the Department"), and Palm Beach County, ("the Recipient"), to modify **DEO/DCA Contract Number** 08DB-D3-10-60-01-A07, award dated April 23, 2008 ("the Agreement").

WHEREAS, the Department and the Recipient entered into the Agreement, pursuant to which the Department provided a subgrant of \$19,568,569 to Recipient under the Disaster Recovery Initiative Program ("DRI") as set forth in the Agreement;

WHEREAS, the Department and the Recipient desire to modify the Agreement;

WHEREAS, pursuant to the provisions of Chapter 2011-142, Laws of Florida, the DCA Division of Housing and Community Development was transferred to the Department of Economic Opportunity effective October 1, 2011; and the parties wish to reflect the new name.

NOW, THEREFORE, in	consideration	of the	mutual	promises	of the	parties	contained	herein
the parties agree as follows:				1		P-m-120D		norom,

Reinstate Agreement

1. The Agreement is hereby reinstated as though it had not expired.

Extend Agreement

2. Paragraph 3, Period of Agreement is hereby revised to reflect an ending date of <u>September 21</u>, <u>2014</u>.

Revise Activity Work Plan

3. The Attachment B, Activity Work Plan section of the Agreement is hereby deleted and is replaced by the revised Attachment B, Activity Work Plan section, which is attached hereto and incorporated herein by reference.

Revise Program Budget and Scope of Work

4. The Attachment A, Program Budget section of the Agreement is hereby deleted and is replaced by the revised Attachment A, the Program Budget, which is attached hereto and incorporated herein by reference.

Department of Economic Opportunity – Disaster Recovery Initiative Modification to Subgrant Agreement

Modification Number: 12
DEO/DCA Contract Number: 08DB-D3-10-60-01-A07
Recipient: Palm Beach County
Page 2
Change in Participating Parties
5. The Attachment A, Program Budget section, is hereby modified to delete all references to "N/A," as the Participating Party, and replace them with "N/A" as the Participating Party with the understanding that the Recipient and the new Participating Party will enter into a Participating Party Agreement containing provisions and caveats that meet or exceed the conditions agreed to in the Participating Party Agreement between the Recipient and the original Participating Party.
☐ Inclusion of an Unmet Need as Addressed in the Original Application
6. The Attachment A, Program Budget section of the Agreement is hereby deleted and is replaced by the revised Attachment A, the Program Budget, which is attached hereto and incorporated herein by reference.
7. The Attachment A, Activity Work Plan section of the Agreement is hereby deleted and is replaced by the revised Attachment A, Activity Work Plan section, which is attached hereto and incorporated herein by reference.
☐ Change in Number of Accomplishments and/or Beneficiaries
8. The Attachment A, Program Budget section of the Agreement is hereby deleted and is replaced by the revised Attachment A, the Program Budget, which is attached hereto and incorporated herein by reference.
Reflect Change in Agency from DCA to DEO
9. This modification to the Subgrant Agreement hereby replaces "Department of Community Affairs" with "Department of Economic Opportunity" where appropriate in context.
Other:

Modification to Subgrant Agreement

Modification Number: 12

DEO/DCA Contract Number: 08DB-D3-10-60-01-A07

Recipient: Palm Beach County

Page 3

All provisions of the Agreement and any attachments thereto in conflict with this Modification shall be and are hereby changed to conform to this Modification, effective as of the date of the execution of this Modification by both parties.

All provisions not in conflict with this Modification remain in full force and effect, and are to be performed at the level specified in the Agreement.

IN WITNESS WHEREOF, the parties hereto have executed this document as of the dates set herein.

Department of	Economic	Opportunity
---------------	----------	--------------------

Name: William B. Killingsworth Rubert Dennis

Title: Director, Division of Community Development

Date: <u>veid</u>. 10-16-13

Recipient; Palm Beach County

Name: Shannon R. LaRocque-Baas, P.E.
Title: Assistant County Administrator

Date: 9 13 13

Approved as to Terms and Conditions Dept. of Economic Sustainability

Name: Sherry Howard

Title: Deputy Director, DES

Approved as to Form and Legal Sufficiency

By: Name: Tammy K. Pields

Title: Chief Assistant County Attorney

RECIPIENT CONTRACT NO. **SERVICE AREA**

Palm Beach County 08DB-D3-10-60-01-A07 Boca Raton Housing Authority -Banyan Place (Activity #1)

DATE PREPARED **ACTIVITY BUDGET SUBRECIPIENT**

September 3, 2013 \$ 441,622 **Boca Raton Housing Authority**

		• • •	1		
Activity #1 B	Soca Raton Ho	ousing Authority – Banyan Place: 1. Installation of impact resistant windo 2. Supply and Installation of an emerge	End" ows and door ency generato	End"	"Date End"
Date Start (month & year)	Date End (month & year)	Describe Proposed Action to be Undertaken or Contract Special Condition Clearance Documentation to be submitted by "Date End"	# Units to be completed by "Date	Proposed \$\$ to be Requested by "Date	Proposed Administration \$\$ to be Requested by

Note: More than one activity may be included per form.

RECIPIENT CONTRACT NO. SERVICE AREA

Palm Beach County
08DB-D3-10-60-01-A07
Centro Campesino Farmworker Center

Service Area (Activity #2)

DATE PREPARED ACTIVITY BUDGET \$ SUBRECIPIENT

<u>September 3, 2013</u> 0

Centro Campesino Farmworker

Center

Date Start (month & year)	Date End (month & year)	Describe Proposed Action to be Undertaken or Contract Special Condition Clearance Documentation to be submitted by "Date End"	# Units to be completed by "Date End"	Proposed \$\$ to be Requested by "Date End"	Proposed Administration \$\$ to be Requested by "Date End"
Activity #2 –	Centro Campe	sino Farm-worker Center – Housing Rehabilitation at Villa Lago Status: ACTIVITY DELETED			

Note: More than one activity may be included per form.

RECIPIENT CONTRACT NO. **SERVICE AREA**

Palm Beach County 08DB-D3-10-60-01-A07 City of Delray Beach Service Area

(Activity #3)

DATE PREPARED ACTIVITY BUDGET \$ SUBRECIPIENT

September 3, 2013

0 City of Delray Beach

Date Start (month & year)	Date End (month & year)	Describe Proposed Action to be Undertaken or Contract Special Condition Clearance Documentation to be submitted by "Date End"	# Units to be completed by "Date End"	Proposed \$\$ to be Requested by "Date End"	Proposed Administration \$\$ to be Requested by "Date End"
Activity #3a –	- City of Delra	Beach – Home Hardening Program – 20 Units Status: ACTIVITY DELETED			

Activity Changed to Create Activity 3b

Note: More than one activity may be included per form.

RECIPIENT CONTRACT NO. **SERVICE AREA**

Palm Beach County 08DB-D3-10-60-01-A07 City of Delray Beach Service Area

ACTIVITY BUDGET \$ SUBRECIPIENT (Activity #3b)

September 3, 2013

613,347 **City of Delray Beach**

DATE PREPARED

Date Start (month & year)	Date End (month & year)	Describe Proposed Action to be Undertaken or Contract Special Condition Clearance Documentation to be submitted by "Date End"	# Units to be completed by "Date End"	Proposed \$\$ to be Requested by "Date End"	Proposed Administration \$\$ to be Requested by "Date End"	
Activity #3b -	Activity #3b – City of Delray Beach –Fire Station Facility – 1 Unit					
•	nber 2013	Status: ACTIVITY COMPLETE				

Note: More than one activity may be included per form.

(Rev. March 20

RECIPIENT CONTRACT NO. SERVICE AREA

Palm Beach County 08DB-D3-10-60-01-A07 City of Delray Beach (Activity #4a) **DATE PREPARED** September 3, 2013 **ACTIVITY BUDGET \$ SUBRECIPIENT**

959,882 City of Delray Beach

Date Start	Date End	Describe Proposed Action to be Undertaken or Contract Special Condition	# Units to	Proposed \$\$	Proposed
(month &	(month &	Clearance Documentation	l be	to be	Administration
year)	year)	to be submitted by "Date End"	completed	Requested	\$\$ to be
			by "Date	by "Date	Requested by
		•	End"	End"	"Date End"
Activity #4a -	 City of Delray 	Beach- Village Avenue Street Improvements			
Septeml	per 2013	Status: ACTIVITY COMPLETE			

Note: More than one activity may be included per form.

^{*}ACTIVITY implementation agent change from Delray Beach Housing Authority/ Auburn Group to the City of Delray Beach

RECIPIENT CONTRACT NO. SERVICE AREA Palm Beach County
08DB-D3-10-60-01-A07
Delray Beach Housing Authority
(Activity #4b)

DATE PREPARED
ACTIVITY BUDGET \$
SUBRECIPIENT

September 3, 2013 \$0 Delray Beach Housing

Authority

Date Start (month & year)	Date End (month & year)	Describe Proposed Action to be Undertaken or Contract Special Condition Clearance Documentation to be submitted by "Date End"	# Units to be completed by "Date End"	Proposed \$\$ to be Requested by "Date End"	Proposed Administration \$\$ to be Requested by "Date End"
Activity #4b -	Delray Beach	Housing Authority/ Auburn Group – Replacement Housing Status: ACTIVITY DELETED	·	Liiu	Date Linu

Note: More than one activity may be included per form.

RECIPIENT CONTRACT NO.

Palm Beach County 08DB-D3-10-60-01-A07

DATE PREPARED ACTIVITY BUDGET \$

September 3, 2013 1,286,735

SERVICE AREA

Pahokee Housing Authority (Activity #5)

SUBRECIPIENT

Pahokee Housing Authority

Date Start (month & year)	Date End (month & year)	Describe Proposed Action to be Undertaken or Contract Special Condition Clearance Documentation to be submitted by "Date End"	# Units to be completed by "Date	Proposed \$\$ to be Requested by "Date	Proposed Administration \$\$ to be Requested by
		·	End"	End"	"Date End"
Activity #5 – I	Pahokee Hous	ing Authority – Housing Repair and Hardening			
Septemb	per 2013	Status: ACTIVITY COMPLETE			

Note: More than one activity may be included per form.

RECIPIENT CONTRACT NO. SERVICE AREA Palm Beach County
08DB-D3-10-60-01-A07
Townhouse Court Estates HOA

DATE PREPARED ACTIVITY BUDGET SUBRECIPIENT September 3, 2013 \$ 0

Townhouse Court Estates HOA

(Activity #6

Date Start	Date End	Describe Proposed Action to be Undertaken or Contract Special Condition	# Units to	Proposed \$\$	Proposed		
(month &	(month &	Clearance Documentation	be	to be	Administration		
year)	year)	to be submitted by "Date End"	completed	Requested	\$\$ to be		
			by "Date	by "Date	Requested by		
			End"	End"	"Date End"		
Activity #6 – Townhouse Court Estates HOA – Hurricane Shutter and Window Replacement							
		Status: ACTIVITY DELETED					
L	<u></u>	I					

Note: More than one activity may be included per form.

RECIPIENT CONTRACT NO. SERVICE AREA

Palm Beach County
08DB-D3-10-60-01-A07
WE Help Community Development
Corporation (Activity #7a)

DATE PREPARED
ACTIVITY BUDGET \$
SUBRECIPIENT

September 3, 2013

0
WE Help Community

Development Corporation

Date Start (month & year)	Date End (month & year)	Describe Proposed Action to be Undertaken or Contract Special Condition Clearance Documentation to be submitted by "Date End"	# Units to be completed by "Date End"	Proposed \$\$ to be Requested by "Date End"	Proposed Administration \$\$ to be Requested by "Date End"				
Activity #7a -	Activity #7a – WE Help Community Development Cooperation – Housing Rehabilitation								
	Status: ACTIVITY DELETED								

Note: More than one activity may be included per form.

RECIPIENT CONTRACT NO. SERVICE AREA Palm Beach County
08DB-D3-10-60-01-A07
WE Help Community Development
Corporation (Activity #7b)

DATE PREPARED
ACTIVITY BUDGET \$
SUBRECIPIENT

September 3, 2013

0
WE Help Community

Development Corporation

Date Start (month & year)	Date End (month & year)	Describe Proposed Action to be Undertaken or Contract Special Condition Clearance Documentation to be submitted by "Date End"	# Units to be completed by "Date	Proposed \$\$ to be Requested by "Date	Proposed Administration \$\$ to be Requested by			
			End"	End"	"Date End"			
Activity #7b – WE Help Community Development Cooperation – Temporary Relocation								
N. C. M. G.		Status: ACTIVITY DELETED						

Note: More than one activity may be included per form.

RECIPIENT CONTRACT NO. SERVICE AREA Palm Beach County
08DB-D3-10-60-01-A07
Westgate/Belvedere Homes CRA &
Neighborhood Renaissance

(Activity #8)

DATE PREPARED
ACTIVITY BUDGET \$
SUBRECIPIENT

2,081,961
Westgate/Belvedere Homes CRA
& Neighborhood Renaissance

September 3, 2013

Date Start	Date End	Describe Proposed Action to be Undertaken or Contract Special Condition	# Units to	Proposed \$\$	Proposed				
(month &	(month &	Clearance Documentation	be ·	to be	Administration				
year)	year)	to be submitted by "Date End"	completed	Requested	\$\$ to be				
			by "Date	by "Date	Requested by				
			End"	End"	"Date End"				
Activity #8 – \	Activity #8 – Westgate/Belvedere Homes CRA & Neighborhood Renaissance – Replacement Housing - 13 units								
September 2013		Status: ACTIVITY COMPLETE		To dilito					

Note: More than one activity may be included per form.

RECIPIENT CONTRACT NO. SERVICE AREA Palm Beach County 08DB-D3-10-60-01-A07 City of West Palm Beach (Activity #9a)

DATE PREPARED
ACTIVITY BUDGET \$
SUBRECIPIENT

<u>September 3, 2013</u> <u>0</u>

City of West Palm Beach

Date Start (month & year)	Date End (month & , year)	Describe Proposed Action to be Undertaken or Contract Special Condition Clearance Documentation to be submitted by "Date End"	# Units to be completed by "Date End"	Proposed \$\$ to be Requested by "Date End"	Proposed Administration \$\$ to be Requested by "Date End"			
Activity #9a - City of West Palm Beach - Housing Rehabilitation- ACTIVITY DELETED PER DEO								
September 2013 September 2013 September 2013								

Note: More than one activity may be included per form.

RECIPIENT CONTRACT NO. SERVICE AREA Palm Beach County
08DB-D3-10-60-01-A07
City of West Palm Beach (Activity #9b)

DATE PREPARED
ACTIVITY BUDGET \$
SUBRECIPIENT

<u>September 3, 2013</u> <u>0</u>

City of West Palm Beach

Date Start	Date End	Describe Proposed Action to be Undertaken or Contract Special Condition	# Units to	Proposed \$\$	Proposed			
(month &	(month &	Clearance Documentation	be	to be	Administration			
year)	year)	to be submitted by "Date End"	completed	Requested	\$\$ to be			
	, ,	•	by "Date	by "Date	Requested by			
		·	End"	End"	"Date End"			
Activity #9b - City of West Palm Beach - Temporary Relocation-ACTIVITY DELETED PER DEO								
September 2013		Status: ACTIVITY DELETED						

Note: More than one activity may be included per form.

RECIPIENT CONTRACT NO. SERVICE AREA

Date Start

Palm Beach County
08DB-D3-10-60-01-A07
West Palm Beach Housing Authority
(Twin Lakes - Activity #10)

DATE PREPARED
ACTIVITY BUDGET
SUBRECIPIENT

September 3, 2013 \$1,234,120 West Palm Beach Housing Authority

		# Units to	Proposed \$\$	Proposed
Date End	Describe Proposed Action to be Undertaken or Contract Special Condition	be	to be	Administration
(month &	Clearance Documentation	completed	Requested	\$\$ to be

(month & year)	(month & year)	Clearance Documentation to be submitted by "Date End"	completed by "Date	Requested by "Date	\$\$ to be Requested by "Date End"	
			End"	End"	"Date End"	
A -411-141- #40	Turin Laksa	Compley, Unwisens Hardening, 4. Sumply 9 Installation of Impact decay		_		
Activity #10	- I win Lakes	Complex: Hurricane Hardening: 1. Supply & Installation of Impact doors 2. Supply & Installation of Emergency (5		
		2. Supply & installation of Emergency (3. Hardening of Exterior Site Lighting	Sellerator			
		Status: Doors & Window installations underway; Site Lighting 100%			1	
Conton	shor 2012					
Septen	nber 2013	Complete and Emergency Generator 100% Complete				
	T	Door and Window Installation: Construction Continues - Site Visits,				
Sept 2013	Jan 2014	Payroll Interviews & Davis-Bacon Monitoring Continues		\$ 100,000		
		Construction Complete: Final Inspection/Engineer's Certificate of				
Feb 2014	June 2014	Completion and Final Payment/Close Out		\$ 56,000		
Mara Mara H	(Doubles one activity may be included now form					

Note: More than one activity may be included per form.

RECIPIENT
CONTRACT NO.
SERVICE AREA

Palm Beach County
08DB-D3-10-60-01-A07
City of Belle Glade (Activity #11a)

DATE PREPARED ACTIVITY BUDGET SUBRECIPIENT <u>\$246,384</u> PBC WUD

Septem	ber 2013	Status: ACTIVITY COMPLETE						
Activity #11a – Rehabilitation of Lift Station #7 in the City of Belle Glade								
year)	year)	to be submitted by "Date End"	by "Date End"	by "Date End"	Requested by "Date End"			
Date Start (month &	Date End (month &	Describe Proposed Action to be Undertaken or Contract Special Condition Clearance Documentation	be completed	to be Requested	Proposed Administration \$\$ to be			

Note: More than one activity may be included per form.

RECIPIENT CONTRACT NO. SERVICE AREA Palm Beach County
08DB-D3-10-60-01-A07
City of Belle Glade (Activity #11b)

DATE PREPARED
ACTIVITY BUDGET \$
SUBRECIPIENT

September 3, 2013 707,756 City of Belle Glade

Date Start	Date End	Describe Proposed Action to be Undertaken or Contract Special Condition	# Units to	Proposed \$\$	Proposed
(month &	(month &	Clearance Documentation	be	to be	Administration
year)	year)	to be submitted by "Date End"	completed	Requested	\$\$ to be
	•		by "Date	by "Date	Requested by
	<u> </u>		End"	End"	"Date End"
Activity #11b	– City of Belle	Glade – Civic Center			
Septemb	per 2013	Status: ACTIVITY COMPLETE			
Note: Mare the		nous ha included non-forms	<u> </u>		

Note: More than one activity may be included per form.

RECIPIENT CONTRACT NO. **SERVICE AREA**

Palm Beach County 08DB-D3-10-60-01-A07 City of Belle Glade (Activity #11c) **DATE PREPARED ACTIVITY BUDGET \$ SUBRECIPIENT**

September 3, 2013 <u>0</u> City of Belle Glade

Date Start	Date End	Describe Proposed Action to be Undertaken or Contract Special Condition	# Units to	Proposed \$\$	Proposed
(month &	(month &	Clearance Documentation	be	to be	Administration
year)	'year)	to be submitted by "Date End"	completed	Requested	\$\$ to be
			by "Date	by "Date	Requested by
			End"	End"	"Date End"
Activity #11c	- City of Belle	Glade – Airport Park Rehabilitation			
		Status: ACTIVITY DELETED	0	\$0	
				•	

Note: More than one activity may be included per form. *Mod 2 Deleted Activity

RECIPIENT CONTRACT NO. SERVICE AREA Palm Beach County
08DB-D3-10-60-01-A07
West Palm Beach Housing Authority
(Colony Oaks - Activity #12a)

DATE PREPARED ACTIVITY BUDGET SUBRECIPIENT September 3, 2013 \$1,098,080 West Palm Beach Housing Authority

Date Start (month & year)	Date End (month & year)	Describe Proposed Action to be Undertaken or Contract Special Condition Clearance Documentation to be submitted by "Date End"	# Units to be completed by "Date End"	Proposed \$\$ to be Requested by "Date End"	Proposed Administration \$\$ to be Requested by "Date End"
windows, ne		s Complex: Hurricane Hardening: 1. Hurricane Hardening including sutions & building hardening modifications. ite Lighting	upply/installat	ion of impact d	oors and
	ber 2013	Status: Doors/windows & roof installations 95% Complete; Site Lighting: Complete			
Sept 2013	Jan 2014	<u>Door/Window & Roof Installation:</u> Construction Continues – Site Visits, Payroll Interviews & Davis-Bacon Monitoring Continues		\$ 228,701	
Feb 2014	June 2014	Construction Complete: Final Inspection/Engineer's Certificate of Completion and Final Payment/Close Out			

Note: More than one activity may be included per form.

RECIPIENT CONTRACT NO. SERVICE AREA PALM BEACH COUNTY
08DB-D3-10-60-01-A07
West Palm Beach Housing Authority

(Colony Oaks - Activity #12b)

DATE PREPARED
ACTIVITY BUDGET \$
SUBRECIPIENT

<u>September 3, 2013</u> <u>\$22,251</u>

West Palm Beach Housing

Authority

Date Start (month &	Date End (month &	Describe Proposed Action to be Undertaken or Contract Special Condition Clearance Documentation	# Units to	Proposed \$\$	Proposed
		1	be	to be	Administration
year)	year)	to be submitted by "Date End"	completed	Requested	\$\$ to be
		·	by "Date	by "Date	Requested by
	<u> </u>		End"	End".	"Date End"
	2b: West P	alm Beach Housing Authority – Colony Oaks Infrastructure Improventure Status: Contract award pending @ WPBHA	rements		·.
Cont 2012	Dec 2042	DEO Modification Approval; Contract Award approval @ DEO; Contract			
Sept 2013	Dec 2013	award by WPBHA; Notice-to-Proceed issued to contractor;			
Jan 2014	May 2014	Construction Begins; Activity monitoring begins for construction progress and Davis-Bacon compliance via site visits, employee interviews and payroll reviews; Draw Request:		\$ 22,251	
June 2014	Aug 2014	Construction and Activity monitoring continues: Draw Request:			
Aug 2014	Sept 2014	Activity is complete; Engineer's Certificate of Completion issued to DES; Draw Request: Final Payment to contractor	66,350 SF		

Note: More than one activity may be included per form.

(Rev. February 2012)

PROJECT CONTAINS FUNDING FROM DRI 4 - K GRANT TO COMPLETE PAYMENTS TO THE CONTRACTOR

RECIPIENT CONTRACT NO. SERVICE AREA Palm Beach County
08DB-D3-10-60-01-A07
City of Greenacres (Activity #13)

DATE PREPARED
ACTIVITY BUDGET \$
SUBRECIPIENT

September 3, 2013 200,662

City of Greenacres

Date Start (month & year)	Date End (month & year)	Describe Proposed Action to be Undertaken or Contract Special Condition Clearance Documentation to be submitted by "Date End"	# Units to be completed by "Date End"	Proposed \$\$ to be Requested by "Date End"	Proposed Administration \$\$ to be Requested by "Date End"
Activity #13 -	City of Green	acres – Storm Water Outfall Replacement	ј спа	l Ella	Date End
		Status: ACTIVITY COMPLETE			

Note: More than one activity may be included per form.

RECIPIENT CONTRACT NO. SERVICE AREA Palm Beach County
08DB-D3-10-60-01-A07
Riviera Beach Housing Authority

DATE PREPARED
ACTIVITY BUDGET: \$
SUBRECIPIENT

September 3, 2013

<u>0</u>

Riviera Beach Housing Authority

(Activity #14)

Date Start	Date End	Describe Proposed Action to be Undertaken or Contract Special Condition	# Units to	Proposed \$\$	Proposed
(month &	(month &	Clearance Documentation	be	to be	Administration
year)	year)	to be submitted by "Date End"	completed	Requested	\$\$ to be
			by "Date	by "Date	Requested by
			End"	End"	"Date End"
-		n Housing Authority – Infrastructure Replacement	Г	I	
		Status: ACTIVITY DELETED			
		Status: ACTIVITY DELETED			

DEPARTMENT OF ECONOMIC OPPORTUNITY DISASTER RECOVERY INITIATIVE PROGRAM

ACTIVITY WORK PLAN

RECIPIENT CONTRACT NO. SERVICE AREA Palm Beach County
08DB-D3-10-60-01-A07
Westgate/Belvedere Homes CRA – North

DATE PREPARED
ACTIVITY BUDGET \$
SUBRECIPIENT

September 3, 2013 1,500,000

Westgate Drainage Improvement

ACTIVITY (Activity #15a)

Westgate/Belvedere Homes CRA – North Westgate Stormwater Drainage Improvement ACTIVITY

Date Start	Date End	Describe Proposed Action to be Undertaken or Contract Special Condition	# Units to	Proposed \$\$	Proposed
(month &	(month &	Clearance Documentation	be	to be	Administration
year)	year)	to be submitted by "Date End"	completed	Requested	\$\$ to be
, ,	' '	-	by "Date	by "Date	Requested by
		·	End"	End"	"Date End"
Septeml		elvedere Homes CRA – North Westgate Storm Water Drainage Improve			
Septenn	DEI 2013	Ctatue: ACTIVITY COMPLETE	1		
	Del 2013	<u>Status: ACTIVITY COMPLETE</u>			
	Del 2013	Status: ACTIVITY COMPLETE			

Note: More than one activity may be included per form.

ACTIVITY WORK PLAN

RECIPIENT CONTRACT NO. SERVICE AREA Palm Beach County
08DB-D3-10-60-01-A07

DATE PREPARED
ACTIVITY BUDGET \$
SUBRECIPIENT

September 3, 2013
2,300,873
PBC Water Utilities Department

Westgate/Belvedere Homes CRA-Belvedere Homes Drainage and Sanitary Sewer Improvement -Phase II (Activity #15b)

Date Start (month & year)	Date End (month & year)	Describe Proposed Action to be Undertaken or Contract Special Condition Clearance Documentation to be submitted by "Date End"	# Units to be completed by "Date End"	Proposed \$\$ to be Requested by "Date End"	Proposed Administration \$\$ to be Requested by "Date End"
Activity #15b	– Westgate/B	elvedere Homes CRA– Belvedere Homes Drainage and Sanitary Sewer Ir	nprovement –	Phase II Activit	y I
September 2013 <u>Status: Construction Underway</u>					
Sept 2013	Nov 2013	Pre-Construction Conference; Notice to Proceed issued to contractor; Construction Begins; Activity monitoring begins for construction progress and Davis-Bacon compliance via site visits, employee interviews and payroll reviews; Draw Requests Begin:		\$ 470,104	
Dec 2013	Feb 2014	Construction and Activity monitoring continues: Draw Request:		\$ 470,104	
Mar 2014	Apr 2014	Construction and Activity monitoring continues: Draw Request:		\$ 470,104	
May 2014	June 2014	Construction and Activity monitoring continues: Draw Request:		\$ 370,104	
June 2014	July 2014	Construction and Activity monitoring continues: Draw Request:		\$ 280,209	
Aug 2014	Sept 2014	Activity is complete; Engineer's Certificate of Completion issued to DES; Final Payment to contractor	1	\$ 240,248	-

Note: More than one activity may be included per form.

RECIPIENT CONTRACT NO. SERVICE AREA Palm Beach County
08DB-D3-10-60-01-A07
Palm Beach County (Activity #16)

DATE PREPARED
ACTIVITY BUDGET \$
SUBRECIPIENT

<u>September 3, 2013</u> <u>528,314</u>

Date Start	Date End	Describe Proposed Action to be Undertaken or Contract Special Condition	# Units to	Proposed \$\$	Proposed
(month &	(month &	Clearance Documentation	be	· to be	Administration
year)	year)	to be submitted by "Date End"	completed	Requested	\$\$ to be
			by "Date	by "Date	Requested by
			End"	End"	"Date End"
Activity #16 -	- Palm Beach	County – Department of Economic Sustainability Administration Cost			
		Prepare Administrative Documents, Environmental Reviews, Contract		· · · · · · · · · · · · · · · · · · ·	
	İ	Development, Program Coordination, Sub grantee Compliance Monitoring,			\$24,102.67
		Quarterly Reports, MBEs, Amendments (as needed), Timesheets, and			Ψ24, 102.07
July 2011	Aug 2011	other related expenses.			
Camb 0044	0-4-0044	Program Coordination, other paperwork and related expenses		·	\$24,102.67
Sept 2011	Oct 2011				· · · · · · · · · · · · · · · · · · ·
Nov 2011	Dec 2011	Program Coordination, other paperwork and related expenses			\$24,102.67
1404 2011	Dec 2011				
Jan 2012	Feb 2012	Program Coordination, other paperwork and related expenses	Ì		\$24,102.67
		Program Coordination, other paperwork and related expenses			00440007
Mar 2012	Apr 2012	1 regiant coordination, other paperwork and related expenses			\$24,102.67
·		Program Coordination, other paperwork and related expenses	·		\$24,102.67
May 2012	June 2012	, and the second			Ψ2-4, 102.07
July 2012	Aug 2012	Program Coordination, other paperwork and related expenses			\$24,102.67
July 2014	Sept 2014	Submit Final Closeout packet to Department for Review			\$24,102.67
•		Expended to date: \$335,492.64			
loto: Mara the	n one cotheir :	may be included per form		/Poy March 20	

Note: More than one activity may be included per form.

RECIPIENT CONTRACT NO. SERVICE AREA Palm Beach County 08DB-D3-10-60-01-A07 Palm Beach County (Activity #17) DATE PREPARED
ACTIVITY BUDGET \$
SUBRECIPIENT

September 3, 2013

<u>0</u> N/A

Date Start (month & year)	Date End (month & year)	Describe Proposed Action to be Undertaken or Contract Special Condition Clearance Documentation to be submitted by "Date End"	# Units to be completed by "Date End"	Proposed \$\$ to be Requested by "Date End"	Proposed Administration \$\$ to be Requested by "Date End"
Activity #17 –	- Palm Beach (County Administered Multi-Family Rental Hardening Program		2010	Jaio Ena
		Status: ACTIVITY COMPLETE			
Note: More tha	an one activity i	may be included per form.	(Rev. N	1arch 2010)	

RECIPIENT CONTRACT NO. SERVICE AREA Palm Beach County 08DB-D3-10-60-01-A07 Palm Beach County (Activity #18) DATE PREPARED
ACTIVITY BUDGET \$
SUBRECIPIENT

<u>September 3, 2013</u> <u>69,309</u> <u>N/A</u>

(month & year)	Clearance Documentation to be submitted by "Date End"	# Units to be completed by "Date	Proposed \$\$ to be Requested by "Date	Proposed Administration \$\$ to be Requested by
	·	End"	End"	"Date End"
Palm Beach (Prepare Administrative Documents, Environmental Reviews, Contract Development, ACTIVITY Coordination, Sub grantee Compliance Monitoring, Quarterly Reports, MBEs, Amendments (as needed),	ulti-Family)		\$34,654.50
01.004.4		1		\$34,654.50
Sept 2014				, 40 t/00 tio
	Status: ACTIVITY COMPLETE			:
^	alm Beach (Prepare Administrative Documents, Environmental Reviews, Contract Development, ACTIVITY Coordination, Sub grantee Compliance Monitoring, Quarterly Reports, MBEs, Amendments (as needed), Timesheets, and other related expenses. Prepare Close Out Documents	Palm Beach County – Department of Economic Sustainability Administration Cost (Multi-Family) Prepare Administrative Documents, Environmental Reviews, Contract Development, ACTIVITY Coordination, Sub grantee Compliance Monitoring, Quarterly Reports, MBEs, Amendments (as needed), Timesheets, and other related expenses. Prepare Close Out Documents	Palm Beach County – Department of Economic Sustainability Administration Cost (Multi-Family) Prepare Administrative Documents, Environmental Reviews, Contract Development, ACTIVITY Coordination, Sub grantee Compliance Monitoring, Quarterly Reports, MBEs, Amendments (as needed), Timesheets, and other related expenses. Prepare Close Out Documents Dy "Date End"

Note: More than one activity may be included per form.

RECIPIENT CONTRACT NO. **SERVICE AREA**

Palm Beach County 08DB-D3-10-60-01-A07 Palm Beach County Housing Authority
(Activity #19 & 20)

DATE PREPARED ACTIVITY BUDGET \$ SUBRECIPIENT

September 3, 2013 883,339 Palm Beach County Housing

Authority

Date Start (month & year)	Date End (month & year)	Describe Proposed Action to be Undertaken or Contract Special Condition Clearance Documentation to be submitted by "Date End"	# Units to be completed by "Date End"	Proposed \$\$ to be Requested by "Date End"	Proposed Administration \$\$ to be Requested by "Date End"
Service Area Hurricane Hai		Palm Beach County Housing Authority – (#19) Schall Landing (\$421,125)	and (#20) Se	minole Manor (\$462,214) -
		Status: ACTIVITY COMPLETE			

Note: More than one activity may be included per form.

RECIPIENT CONTRACT NO. SERVICE AREA Palm Beach County
08DB-D3-10-60-01-A07
Palm Beach County Housing Authority

(Activity #21)

DATE PREPARED
ACTIVITY BUDGET \$
SUBRECIPIENT

September 3, 2013
291,412
Palm Beach County Housing

Authority Housing

Date Start (month & year)	Date End (month & year)	Describe Proposed Action to be Undertaken or Contract Special Condition Clearance Documentation to be submitted by "Date End"	# Units to be completed by "Date End"	Proposed \$\$ to be Requested by "Date End"	Proposed Administration \$\$ to be Requested by "Date End"
Activity #21 –	Palm Beach C	ounty Housing Authority –Marshall Heights Apartments Rental Hardeni	ng		
Septemb	per 2013	Status: ACTIVITY COMPLETE			

Note: More than one activity may be included per form.

RECIPIENT CONTRACT NO. SERVICE AREA Palm Beach County
08DB-D3-10-60-01-A07
West Palm Beach Housing Authority
(Activity #22)

DATE PREPARED
ACTIVITY BUDGET \$
SUBRECIPIENT

September 3, 2013 37,749 West Palm Beach Housing

Authority

Date Start (month & year)	Date End (month & year)	Describe Proposed Action to be Undertaken or Contract Special Condition Clearance Documentation to be submitted by "Date End"	# Units to be completed by "Date End"	Proposed \$\$ to be Requested by "Date End"	Proposed Administration \$\$ to be Requested by "Date End"
Activity #22 -	West Palm Be	each Housing Authority –Robinson Village Home Hardening	•		
		Status: ACTIVITY COMPLETE			·

Note: More than one activity may be included per form.

RECIPIENT CONTRACT NO. SERVICE AREA Palm Beach County 08DB-D3-10-60-01-A07

(Activity #23)

<u>08DB-D3-10-60-01-A07</u> ACTIVITY BUDGET \$
Palm Beach County Housing Authority SUBRECIPIENT

DATE PREPARED

<u>September 3, 2013</u> 403,210

Palm Beach County Housing

Authority

Date Start (month & year)	Date End (month & year)	n & Clearance Documentation		Proposed \$\$ to be Requested by "Date End"	Proposed Administration \$\$ to be Requested by "Date End"
Activity #23 –	Palm Beach C	Sounty Housing Authority –Scattered Site Single Family Hardening Progr	ram		

Note: More than one activity may be included per form.

RECIPIENT CONTRACT NO. SERVICE AREA Palm Beach County
08DB-D3-10-60-01-A07
Belle Glade Housing Authority (BGHA)

DATE PREPARED
ACTIVITY BUDGET \$
SUBRECIPIENT

September 3, 2013 1,466,432 Belle Glade Housing Authority

Osceola and Okeechobee Center

(Activity #24 & 25)

Date Start	Date End	Describe Proposed Action to be Undertaken or Contract Special Condition	# Units to	Proposed \$\$	Proposed
(month &	(month &	Clearance Documentation	be	to be	Administration
year)	year)	to be submitted by "Date End"	. completed	Requested	\$\$ to be
			by "Date	· by "Date	Requested by
			End"	End"	"Date End"
,					
Septemb		Glade Housing Authority – (#24)Okeechobee(\$633,950) and (#25) Osce Status: ACTIVITY COMPLETE	(\psi (\psi 02, \psi 2)	- Humbane Har	

Note: More than one activity may be included per form.

RECIPIENT CONTRACT NO. **SERVICE AREA**

Palm Beach County 08DB-D3-10-60-01-A07 **Boca Raton Housing Authority - Boca** DATE PREPARED **ACTIVITY BUDGET \$** SUBRECIPIENT

September 3, 2013 724,186

Boca Raton Housing Authority

Island East (Activity #26 & #27)

Date Start (month & year)	(month & Clearance Documentation		# Units to be completed by "Date	Proposed \$\$ to be Requested by "Date	Proposed Administration \$\$ to be Requested by					
Activity #26 -	Activity #26 – and #27: Boca Raton Housing Authority – (#26) Boca Island East (\$138,599) and (#27) Dixie Manor Apartments (\$585,587)									
Septemi	ber 2013	Status: ACTIVITY COMPLETE								

Note: More than one activity may be included per form.

RECIPIENT CONTRACT NO. SERVICE AREA Palm Beach County
08DB-D3-10-60-01-A07
In The Pines, Inc. – Phase 2
(Activity #28)

DATE PREPARED
ACTIVITY BUDGET \$
SUBRECIPIENT

<u>September 3, 2013</u> <u>1,406,100</u> <u>N/A</u>

Septemb	er 2013	Status: ACTIVITY COMPLETE			
Activity #28 –	In The Pines	, Inc. – Phase 2			
			End"	End"	"Date End"
			by "Date	by "Date	Requested by
year)	year)	to be submitted by "Date End"	completed	Requested	\$\$ to be
(month &	(month &	Clearance Documentation	be	to be	Administration
Date Start	Date End	Describe Proposed Action to be Undertaken or Contract Special Condition	# Units to	Proposed \$\$	Proposed

Note: More than one activity may be included per form.

RECIPIENT CONTRACT'NO. SERVICE AREA Palm Beach County
08DB-D3-10-60-01-A07
NOAH DEVELOPMENT CORPORATION

(Activity #29a)

DATE PREPARED
ACTIVITY BUDGET \$
SUBRECIPIENT

<u>September 3, 2013</u>

NOAH DEVELOPMENT
CORPORATION

Date Start (month & year)	Date End (month & year)	Describe Proposed Action to be Undertaken or Contract Special Condition Clearance Documentation to be submitted by "Date End"	# Units to be completed by "Date End"	Proposed \$\$ to be Requested by "Date End"	Proposed Administration \$\$ to be Requested by "Date End"
Activity #29a	– NOAH Deve	lopment Corporation – South Bay Villas- Hardening of 65 rental units			

Status: ACTIVITY COMPLETE

Note: More than one activity may be included per form.

RECIPIENT CONTRACT NO. SERVICE AREA Palm Beach County
08DB-D3-10-60-01-A07
NOAH DEVELOPMENT CORPORATION

DATE PREPARED
ACTIVITY BUDGET \$
SUBRECIPIENT

<u>September 3, 2013</u>

0

(Activity #29b)

ENT NOAH DEVELOPMENT
CORPORATION

Date Start	Date End		# Units to	Proposed \$\$	Proposed
(month &	(month &	Describe Proposed Action to be Undertaken or Contract Special Condition	be	to be	Administration
year)	year)	Clearance Documentation	completed	Requested	\$\$ to be
		to be submitted by "Date End"	by "Date	by "Date	Requested by
			End"	End"	"Date End"
Activity #29b	– NOAH Deve	lopment Corporation – Covenant Villas – Hurricane Hardening	1	,	
		Status: ACTIVITY COMPLETE			

Note: More than one activity may be included per form.

RECIPIENT CONTRACT NO. SERVICE AREA PALM BEACH COUNTY 08DB-D3-10-60-01-A07 Service Area (Activity #30) DATE PREPARED
ACTIVITY BUDGET \$
SUBRECIPIENT

September 3, 2013 \$16,661 West Palm Beach Housing Authority

month & month & year) Date End Describe P (month & year)		Describe Proposed Action to be Undertaken or Contract Special Condition Clearance Documentation to be submitted by "Date End"	# Units to be completed by "Date End"	Proposed \$\$ to be Requested by "Date End"	Proposed Administration \$\$ to be Requested by "Date End"
-	West Palm B	each Housing Authority – Southridge Infrastructure Improvements Status: Contract award pending @ WPBHA			
Sept 2013	Nov 2013	DEO Modification Approval; Contract Award approval @ DEO; Contract award by WPBHA; Notice-to-Proceed issued to contractor;			
Dec 2013	Feb 2014	Construction Begins; Activity monitoring begins for construction progress and Davis-Bacon compliance via site visits, employee interviews and payroll reviews; Draw Request		\$ 16,661	
Mar 2014	May 2014	Construction and Activity monitoring continues: Draw Request:			
June 2014	July 2014	Construction and Activity monitoring continues: Draw Request:			
Aug 2014	Sept 2014	Activity is complete; Engineer's Certificate of Completion issued to DES; Draw Request: Final Payment to contractor	89,400 SF		
N. 1 - 1 - 1 N. A 41		may be included not form		(m) 14 1 00	

Note: More than one activity may be included per form.

RECIPIENT CONTRACT NO. SERVICE AREA PALM BEACH COUNTY
08DB-D3-10-60-01-A07
Newton Woods Development Rental

DATE PREPARED
ACTIVITY BUDGET \$
SUBRECIPIENT

September 3, 2013 \$150,000 West Palm Beach Housing Authority

Hardening (Activity #31)

				Additiont	<u></u>
Date Start (month & year)	Date End (month & year)	Describe Proposed Action to be Undertaken or Contract Special Condition Clearance Documentation to be submitted by "Date End"	# Units to be completed by "Date End"	Proposed \$\$ to be Requested by "Date End"	Proposed Administration \$\$ to be Requested by "Date End"
ACTIVITY #31:	•	BEACH HOUSING AUTHORITY – NEWTON WOODS DEVELOPMENT – Status: Awaiting Bid Approval	MF HARDENI	NG	
			l .		

			l i
Sept 2013	Nov 2013	DEO Modification Approval; Contract Award approval @ DEO; Contract award by WPBHA; Notice-to-Proceed issued to contractor;	
Dec 2013	Feb 2014	Construction Begins; Activity monitoring begins for construction progress and Davis-Bacon compliance via site visits, employee interviews and payroll reviews; Draw Requests Begin:	\$ 75,000
Mar 2014	May 2014	Construction and Activity monitoring continues: Draw Request	\$ 75,000
. June 2014	July 2014	Construction and Activity monitoring continues: Draw Request:	
Aug 2014.	Aug 2014	Construction and Activity monitoring continues: Draw Request	
Sept 2014	Sept 2014	Activity is complete; Engineer's Certificate of Completion issued to DES; Draw Request: Final Payment to contractor	
			``
	one activity ma	av be included per form	(Day Fohrum 2012)

Note: More than one activity may be included per form.

(Rev. February 2012)

Project will be completed with DRI 4 - K Grant funding

RECIPIENT CONTRACT NO. SERVICE AREA Palm Beach County 08DB-D3-10-60-01-A07 DATE PREPARED
ACTIVITY BUDGET \$
SUBRECIPIENT

September 3, 2013

898,184

PRC Water Utilities Department

PBC WUD/City of Pahokee Service Area SUBRECIPIENT PBC Water Utilities Department

(Activity #32)

Date Start	Date End	Describe Proposed Action to be Undertaken or Contract Special	# Units to	Proposed \$\$	Proposed
(month & year)	(month &	Condition	be	to be	Administration
	year)	Clearance Documentation	completed	Requested	\$\$ to be
•		to be submitted by "Date End"	by "Date	by "Date	Requested by
			End"	End"	"Date End"
Activity #32: PE		ities Department/City of Pahokee-Inflow and Infiltration/Manhole Rehab	oilitation-Phas	e II – 1 Unit	
Sept 2013 ·	Nov 2013 ·	Contract awarded by sub-recipient; generator ordered; construction activity begins			
Dec 2013	Feb 2014	Conduct site visits; monitor Davis-Bacon; process payment requests Draw #1		\$200,000	
Mar 2014	May 2014	Construction Continues: Conduct site visits, monitor Davis-Bacon; Generator Installed; process payment requests; Draw #2 and #3		\$200,000	
June 2014	July 2014	Construction Continues: Conduct site visits, monitor Davis-Bacon; process payment requests; Draw #3 and #4		\$200,000	
Aug 2014	Sept 2014	Construction Complete: Final Review, Release of Liens, Close-out; Sub-recipient. Engineer's Certificate of Completion: Final Payment		\$298,184	

Note: More than one activity may be included per form.

DEPARTMENT OF ECONOMIC OPPORTUNITY - DRI PROGRAM – A GRANT MONTHLY BENCHMARKS

RECIPIENT CONTRACT NO. SERVICE AREA Palm Beach County
08DB-D3-10-60-01-A07
West Palm Beach Housing Authority
(Activity #10 & 12a)

DATE PREPARED ACTIVITY BUDGET \$ SUBRECIPIENT

September 3, 2013
2,332,200
West Palm Beach Housing Authority

Date Start (month & year)	Date End (month & year) (DATE DUE)	Activity #10 and #12a: West Palm Beach Housing Authority –(#10) Twin Lakes (\$1,234,120) and (#1,2a) Colony Oaks (\$1,098,080) and – Hurricane Hardening	Proposed \$\$ to be Requested by "Date End"	REQUIRED DOCUMENTATION	ACCOMPLISHMENTS THIS PERIOD January 2013
Septe	mber 2013	Status: Doors & Window installations underway; Site Lighting: Complete and Emergency Generator 100% Complete Expenditures: Twin Lakes \$1,078,110; Expenditures: Colony Oaks \$869,379			
Sept 2013	Jan 2014	Site Visits / Construction Monitoring / Davis Bacon Compliance Interviews / Weekly Payroll Reviews – Ongoing Tasks Drawdown Request – Construction Continues	\$ 200,000	- Summary of progress this month (work completed)	
Feb 2014	June 2014	Final Inspection / Engineer's Certificate of Completion of Construction / Activity Close Out Final Reimbursements to WPBHA	\$ 184,711	- Summary of progress this month (work completed)	

DEPARTMENT OF ECONOMIC OPPORTUNITY - DRI PROGRAM - A GRANT MONTHLY BENCHMARKS

RECIPIENT CONTRACT NO. SERVICE AREA

Palm Beach County 08DB-D3-10-60-01-A07 West Palm Beach Housing Authority-(Colony SUBRECIPIENT

DATE PREPARED **ACTIVITY BUDGET \$**

September 3, 2013 22,251 West Palm Beach Housing Authority

Oaks Activity #12b)

Date Start (month & year)	Date End (month & year) (DATE DUE)	Activity #12b: West Palm Beach Housing Authority –Colony Oaks-Infrastructure Improvements	Proposed \$\$ to be Requested by "Date End"	REQUIRED DOCUMENTATION	ACCOMPLISHMENTS THIS PERIOD January 2013
September 2013		Status: Contract award pending @ WPBHA			
Sept 2013	Dec 2013	DEO approval; Bid Process; Contract award by the sub-recipient;		Modification Request Documents	
Jan 2014	May 2014	Construction activities begin Drawdown Request: Site Visits / Construction Monitoring / Davis Bacon Compliance Interviews / Weekly Payroll Reviews – Ongoing Tasks Drawdown Request – Construction Continues	\$ 22,251	Construction Monitoring Report - Davis-Bacon Compliance Interview Report - Payroll Review Report	·
June 2014	Aug 2014	Site Visits / Construction Monitoring / Davis Bacon Compliance Interviews / Weekly Payroll Reviews – Ongoing Tasks Drawdown Request – Construction Continues		- Summary of progress this month (work completed)	-
Aug 2014	Sept 2014	Final Inspection / Engineer's Certificate of Completion of Construction / Activity Close Out Final Reimbursements to WPBHA		- Summary of progress this month (work completed)	

This Activity also contains DRI 4 funds from the K Grant that will complete payments to the contractor.

DEPARTMENT OF ECONOMIC OPPORTUNITY – DRI PROGRAM – A GRANT MONTHLY BENCHMARKS

RECIPIENT CONTRACT NO. SERVICE AREA Palm Beach County
08DB-D3-10-60-01-A07
Westgate/Belvedere Homes CRA- Belvedere

DATE PREPARED
ACTIVITY BUDGET \$
SUBRECIPIENT

September 3, 2013
2,300,873
PBC Water Utilities Department

Homes Drainage and Sanitary Sewer
Improvement Activity (Activity #15b)

Date Start (month & year)	Date End (month & year) (DATE DUE)	Activity #15b – Westgate/Belvedere Homes CRA– Belvedere Homes Drainage and Sanitary Sewer Improvement <u>Activity</u>	Proposed \$\$ to be Requested by "Date End"	REQUIRED DOCUMENTATION	ACCOMPLISHMENTS THIS PERIOD September 2013
September 2013		Status: Construction Underway			-
Sept 2013	Nov 2013	Pre-Construction Conference; Notice to Proceed issued to contractor; Construction Begins; Activity monitoring begins for construction progress and Davis-Bacon compliance via site visits, employee interviews and payroll reviews; Draw Requests Begin:	\$ 370,104	- Summary of progress this month (work completed)	
Dec 2013	Feb 2014	Drawdown Request – Phase II – Construction Continues	\$ 470,104	- Summary of progress this month (work completed)	
Mar 2014	Apr 2014	Drawdown Request – Phase II – Construction Continues	\$ 470,104	- Summary of progress this month (work completed)	
May 2014	June 2014	Drawdown Request – Phase II – Construction Continues	\$ 470,104	- Summary of progress this month (work completed)	
June 2014	July 2014	Final Inspection/Engineer's Certificate of Completion of Construction / ACTIVITY Close Out	\$ 240,209	- Summary of progress this month (work completed)	
Aug 2014	Sept 2014	Drawdown Request – Final Payment – ACTIVITY Complete – Phases I & II	\$ 200,000		

DEPARTMENT OF ECONOMIC OPPORTUNITY - DRI PROGRAM -- A GRANT MONTHLY BENCHMARKS

RECIPIENT CONTRACT NO. SERVICE AREA Palm Beach County
08DB-D3-10-60-01-A07
West Palm Beach Housing Authority
Southridge (Activity #30)

DATE PREPARED ACTIVITY BUDGET \$ SUBRECIPIENT

September 3, 2013

16,661

West Palm Beach Housing Authority

Date Start (month & year)	Date End (month & year) (DATE DUE)	Activity #30: West Palm Beach Housing Authority -Southridge Infrastructure Improvements	Proposed \$\$ to be Requested by "Date End"	REQUIRED DOCUMENTATION	ACCOMPLISHMENTS THIS PERIOD September 2013
September 2013		Status: Contract award pending @ WPBHA			
Sept 2013	Dec 2013	DEO approval; Bid Process; Contract award by the sub-recipient; Construction activities begin Drawdown Request:		Modification Request Documents	
Jan 2014	Mar 2014	Site Visits / Construction Monitoring / Davis Bacon Compliance Interviews / Weekly Payroll Reviews – Ongoing Tasks Drawdown Request – Construction Continues	\$ 16,661	Construction Monitoring Report - Davis-Bacon Compliance Interview Report - Payroll Review Report	
April 2014	July 2014	Site Visits / Construction Monitoring / Davis Bacon Compliance Interviews / Weekly Payroll Reviews – Ongoing Tasks Drawdown Request – Construction Continues		- Summary of progress this month (work completed)	:
Aug 2014	Sept 2014	Final Inspection / Engineer's Certificate of Completion of Construction / ACTIVITY Close Out Final Reimbursements to WPBHA		- Summary of progress this month (work completed)	

Activity also contains DRI 4 funds from the K Grant that will complete payments to the contractor

DEPARTMENT OF ECONOMIC OPPORTUNITY - DRI PROGRAM - A GRANT MONTHLY BENCHMARKS

RECIPIENT CONTRACT NO. **SERVICE AREA**

Palm Beach County
08DB-D3-10-60-01-A07
West Palm Beach Housing Authority
Newton Woods (Activity #31)

DATE PREPARE
ACTIVITY BUDG
SUBRECIPIENT

DATE PREPARED **ACTIVITY BUDGET \$**

<u>September 3, 2013</u> <u>150,000</u> West Palm Beach Housing Authority

Date Start (month & year)	Date End (month & year) (DATE DUE)	Activity #31: West Palm Beach Housing Authority – Newton Woods Development Rental Hardening	Proposed \$\$ to be Requested by "Date End"	REQUIRED DOCUMENTATION	ACCOMPLISHMENTS THIS PERIOD September 2013
Septem	ber 2013	Status: Awaiting Bid Approval			
Sept 2013	Nov 2013	DEO approval; Bid Process; Contract award by the sub-recipient;		Modification Request Documents	
Dec 2013	Feb 2014	Construction activities begin: Site Visits / Construction Monitoring / Davis Bacon Compliance Interviews / Weekly Payroll Reviews – Ongoing Tasks Drawdown Request – Construction Continues	\$ 60,000	Construction Monitoring - Davis-Bacon Compliance Interview Report - Payroll Review Report	
Mar 2014	May 2014	Site Visits / Construction Monitoring / Davis Bacon Compliance Interviews / Weekly Payroll Reviews – Ongoing Tasks Drawdown Request – Construction Continues	\$ 90,000	- Summary of progress this month (work completed)	
June 2014	July 2014	Site Visits / Construction Monitoring / Davis Bacon Compliance Interviews / Weekly Payroll Reviews – Ongoing Tasks Drawdown Request – Construction Continues		- Summary of progress this month (work completed)	
Sept 2014	Sept 2014	Final Inspection / Engineer's Certificate of Completion of Construction / ACTIVITY Close Out Final Reimbursements to WPBHA		- Summary of progress this month (work completed)	

Activity contains DRI funds from the K Grant to complete payments to the contractor

DEPARTMENT OF ECONOMIC OPPORTUNITY - DRI PROGRAM – A GRANT MONTHLY BENCHMARKS

RECIPIENT CONTRACT NO. SERVICE AREA Palm Beach County 08DB-D3-10-60-01-A07

DATE PREPARED PROJECT BUDGET \$ PBC Water Utilities/City of Pahokee (Activity #32) SUBRECIPIENT

September 3, 2013 \$898,18<u>4</u> N/A

Date Start (month & year)	Date End (month & year) DATE DUE)	Activity #32 – PBC Water Utilities Department/City of Pahokee—Phase IIRehabilitation of Sanitary Sewer & Manholes	Proposed \$\$ to be Requested by "Date End"	REQUIRED DOCUMENTATION	ACCOMPLISHMENTS THIS PERIOD September 2013
Septemi	per 2013	Status: Construction Underway			
Sept 2013	Nov 2013	Notice-to-Proceed issued; Construction Start; Monitoring / Davis-Bacon Compliance Interviews & Payroll Reviews – Draw Request	\$ 350,000	Summary of invoices submitted to DES for reimbursement, progress pictures of construction inspection, summary of project progress	
Dec 2013	Feb 2014	Construction Continues; Monitoring / Davis-Bacon Compliance Interviews & Payroll Reviews – Draw Request	\$ 250,000	Summary of invoices submitted to DES for reimbursement, progress pictures of construction inspection, summary of project progress	,
Mar 2014	May 2014	Construction Continues Monitoring / Davis-Bacon Compliance Interviews & Payroll Reviews – Draw Request	\$ 150,000	Summary of invoices submitted to DES for reimbursement, progress pictures of construction inspection, summary of project progress	
June 2014	July 2014	Construction Continues Monitoring / Davis-Bacon Compliance Interviews & Payroll Reviews – Draw Request	\$ 100,000	Summary of invoices submitted to DES for reimbursement, progress pictures of construction inspection, summary of project progress	
Sept 2014	Sept 2014	Project Complete; Engineer's Certificate of Completion; Final Payment	\$ 48,184	Summary of invoices submitted to DES for reimbursement, progress pictures of construction inspection, summary of project progress	

Activity contains DRI funds from the Z Grant to complete payments to the contractor



Jesse Panuccio

October 24, 2013

The Honorable Steven Abrams, Mayor Palm Beach County Board of Commissioners 301 North Olive Avenue, 12th Floor West Palm Beach, Florida 33401

Re:

Florida Community Development Block Grant Program

Disaster Recovery Initiative (DRI) Contract No.: 10DB-K4-10-60-01-K29

Palm Beach County Modification Number 9

Dear Mayor Abrams:

A review of the proposed Modification Number 9 to the referenced subgrant agreement, transmitted with your letter dated September 12, 2013, has been completed. The review indicates that the revised activity work plans appear to be in accordance with program requirements. Your request to extend the grant period for nine (9) months to September 21, 2014 is approved. An approved copy of the fully executed modification is enclosed with this letter. Please retain the modification in the official CDBG subgrant files.

If you any have questions regarding this matter, please contact Mona Wood via email at mona.wood@deo.myflorida.com or at (850) 717-8408.

Sincerely.

MMague H. Kabitzke

Planning Manager

MHK/mw

Enclosure

cc: Ms. Shannon LaRocque-Baas, Assistant County Administrator, Palm Beach County Mr. Bud Cheney, Department of Economic Sustainability, Palm Beach County

Florida Department of Economic Opportunity | Caldwell Building | 107 E. Madison Street | Tallahassee, FL 32399 866.FLA.2345 | 850.245.7105 | 850.921.3223 Fax www.floridajobs.org | www.twitter.com/FLDEO | www.facebook.com/FLDEO

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Modification to Subgrant Agreement

MODIFICATION NUMBER <u>9</u> TO SUBGRANT AGREEMENT BETWEEN THE DEPARTMENT OF ECONOMIC OPPORTUNITY AND PALM BEACH COUNTY

This Modification is made and entered into by and between the State of Florida, Department of Economic Opportunity, ("the Department"), and Palm Beach County, ("the Recipient"), to modify **DEO/DCA Contract Number** 10-DB-K4-10-60-01-K29, award dated June 14, 2010 ("the Agreement").

WHEREAS, the Department and the Recipient entered into the Agreement, pursuant to which the Department provided a subgrant of \$6,533,405 to Recipient under the Disaster Recovery Initiative Program ("DRI") as set forth in the Agreement;

WHEREAS, the Department and the Recipient desire to modify the Agreement;

WHEREAS, pursuant to the provisions of Chapter 2011-142, Laws of Florida, the DCA Division of Housing and Community Development was transferred to the Department of Economic Opportunity effective October 1, 2011; and the parties wish to reflect the new name.

NOW, THEREFORE, in consideration of the mutual promises of the parties contained herein, the parties agree as follows:

Reinstate Agreement

1. The Agreement is hereby reinstated as though it had not expired.

Extend Agreement

2. Paragraph 3, Period of Agreement is hereby revised to reflect an ending date of September 20: 2014.

Revise Activity Work Plan

3. The Attachment B, Activity Work Plan section of the Agreement is hereby deleted and is replaced by the revised Attachment B, Activity Work Plan section, which is attached hereto and incorporated herein by reference.

Revise Program Budget and Scope of Work

4. The Attachment A, Program Budget section of the Agreement is hereby deleted and is replaced by the revised Attachment A, the Program Budget, which is attached hereto and incorporated herein by reference.

Modification to Subgrant Agreement

Modification Number: 9

DEO/DCA Contract Number: 10-DB-K4-10-60-01-K29

Recipient: Palm Beach County

Page 2

☐ Change in Participating Parties

5. The Attachment A, Program Budget section, is hereby modified to delete all references to "N/A," as the Participating Party, and replace them with "N/A" as the Participating Party with the understanding that the Recipient and the new Participating Party will enter into a Participating Party Agreement containing provisions and caveats that meet or exceed the conditions agreed to in the Participating Party Agreement between the Recipient and the original Participating Party.

☐ Inclusion of an Unmet Need as Addressed in the Original Application

- 6. The Attachment A, Program Budget section of the Agreement is hereby deleted and is replaced by the revised Attachment A, the Program Budget, which is attached hereto and incorporated herein by reference.
- 7. The Attachment A, Activity Work Plan section of the Agreement is hereby deleted and is replaced by the revised Attachment A, Activity Work Plan section, which is attached hereto and incorporated herein by reference.

☐ Change in Number of Accomplishments and/or Beneficiaries

8. The Attachment A, Program Budget section of the Agreement is hereby deleted and is replaced by the revised Attachment A, the Program Budget, which is attached hereto and incorporated herein by reference.

☐ Reflect Change in Agency from DCA to DEO

9. This modification to the Subgrant Agreement hereby replaces "Department of Community Affairs" with "Department of Economic Opportunity" where appropriate in context.

Modification to Subgrant Agreement

Modification Number: 9

DEO/DCA Contract Number: 10-DB-K4-10-60-01-K29

Recipient: Palm Beach County

Page 3

All provisions of the Agreement and any attachments thereto in conflict with this Modification shall be and are hereby changed to conform to this Modification, effective as of the date of the execution of this Modification by both parties.

All provisions not in conflict with this Modification remain in full force and effect, and are to be performed at the level specified in the Agreement.

IN WITNESS WHEREOF, the parties hereto have executed this document as of the dates set herein.

Department	of Economic	Opportunity
_		

By: Mame: William B. Killingsworth Bob DENN

Title: Director, Division of Community Development

Community AROURAM MANAGER

Date: 10-23-13

Recipient: Palm Beach County

Mame: Shannon R. LaRocque-Bass, P.I Title: Assistant County Administrator

Date: 9/13/13

Approved as to Terms and Conditions Dept. of Economic Sustainability

Name: Sherry Howard
Title: Deputy Director, DES

Approved as to Form and Legal Sufficiency

Title: Chief Assistant County Attorney

ATTACHMENT A - PROGRAM BUDGET AND SCOPE OF WORK SUMMARY

. CATEGORY		ACTIVITY	ACCON	IPLISHMENTS	BE	NEFICIA	RIES		BUDGET	
	NUMBER	DESCRIPTION	UNIT	NUMBER	LMI	VLI	TOTAL	CDBG AMOUNT	OTHER FUNDS	SOURCE
ADMINISTRATION (LIMITED TO 2.5% OF TOTAL ALLOCATION)	21A	ADMINISTRATION: Activity #11- Administration costs of DRI program	N/A	N/A	N/A		N/A	163,355.00		
ENGINEERING	21B	ENGINEERING: Activity #3, #8, #9	N/A	N/A	N/A		N/A	179,193.00		
SUBTOTAL			N/A	N/A	N/A		N/A	342,548.00		
DOLLARS ALLOCATED FOR AFFORDABLE RENTAL HOUSING								· ·		
Rehab, multi-unit residential	14B	Activity #10-LMI housing	HU	45	45		45	740,744.00		
Street improvements, flood & drainage	03K	Activity #1, #2-LMI housing	SF	144,150	213		213	703,098.00		
	<u> </u>		HU	45	 		· · · · · · · · · · · · · · · · · · ·			1
SUBTOTAL			SF	144,150	258		258	\$1,443,842.00		
ALL OTHER RECOVERY ACTIVITIES										
Flood & drainage, Storm Drains	031	Activity #4, #5, #6,#7, #8, #9 LMI area benefit	Unit	4	2,252		4,123	\$4,073,667.67	\$355,000	(#8) DRI2
Pump/lift stations, Improvement of Water & Sewer Lines	033	Activity #4 LMI area benefit	Unit	1*	2953*		4147*	\$327,553.33		
Public Facilities & Improvements	03	Activity #3- LMI area benefit	Unit ·	7	829		1294	\$345,794.00		-
SUBTOTAL			Unit	11	3,081		5,417	\$4,747,015	\$355,000	
TOTALS				45 HU 11 Units 144,150 SF	3,339		9,822	\$6,533,405.00	\$355,000	
							9,822			

^{*=} Duplicate beneficiaries

SERVICE AREA:

#1 -- WEST PALM BEACH HOUSING AUTHORITY - SOUTHRIDGE ON-SITE IMPROVEMENTS

CATEGORY		ACTIVITY	ACCOMP	LISHMENTS				BUDGET		
	NUMBER	DESCRIPTION	UNIT	NUMBER	LMI	VLI	TOTAL	CDBG AMOUNT	OTHER FUNDS	SOURCE
ADMINISTRATION	21A	ADMINISTRATION .			·					·-
(LIMITED TO 2.5% OF TOTAL ALLOCATION)										
ENGINEERING	21B	ENGINEERING								
DOLLARS ALLOCATED FOR AFFORDABLE RENTAL HOUSING										
On-site infrastructure mprovements in support of affordable housing	(03K)	Reconstruction of hurricane- damaged cement walkways, asphalt roadway, and parking lots	SF	85,800	148		148	\$360,500		
						 				
				·			•			
SUBTOTAL I			SF	85,800	148		148	\$360,500		
ALL OTHER RECOVERY										
CHIVITLES										
SUBTOTAL										
TOTALS			SF	85,800	148		148	\$360,500		
OTAL UNDUPLICATED BENEFI	CIARIES (THIS SERVICE AREA)			148	TOTAL	. LMI BENEFI	I BENEFICIARIES (THIS SERVICE AREA)		

SERVICE AREA:

#2 -- WEST PALM BEACH HOUSING AUTHORITY - COLONY OAKS ON-SITE IMPROVEMENTS

CATEGORY		ACTIVITY	ACCOM	PLISHMENTS	BE	NEFICIARI			BUDGET	
	NUMBER	DESCRIPTION	UNIT	NUMBER	LMI	VLI	TOTAL	CDBG AMOUNT	OTHER FUNDS	SOURCE
ADMINISTRATION		ADMINISTRATION								
(LIMITED TO 2.5% OF TOTAL ALLOCATION)	21A									
ENGINEERING	21B	ENGINEERING								
DOLLARS ALLOCATED FOR		:								
AFFORDABLE RENTAL HOUSING							ļ			
On-site infrastructure improvements in support of affordable housing	(03K)	Reconstruction of hurricane- damaged cement walkways, asphalt roadway, and parking lots	SF	58,350	65		65	\$342,598		
SUBTOTAL			SF	58,350	65		65	\$342,598		
ALL OTHER RECOVERY ACTIVITIES				 						
							<u> </u>			
SUBTOTAL	<u> </u>	·								
TOTALS			SF	58,350	65		65	\$342,598		
TOTAL UNDUPLICATED BENE	FICIARIES (THIS SERVICE AREA)			65	TOTAL LM	I BENEFI	CIARIES (THIS SE	RVICE AREA)	65

SERVICE AREA:

#3 -- TOWN OF MANGONIA PARK--EMERGENCY GENERATORS

CATEGORY		ACTIVITY	ACCOM	PLISHMENTS	l l	BENEFICIA	RIES	BUDGET			
	NUMBER	DESCRIPTION	UNIT	NUMBER	LMI	VLI	TOTAL	CDBG AMOUNT	OTHER FUNDS	SOURCE	
ADMINISTRATION (LIMITED TO 2.5% OF TOTAL	21A	ADMINISTRATION									
ALLOCATION)									·		
ENGINEERING	21B	ENGINEERING						\$25,669			
DOLLARS ALLOCATED FOR											
AFFORDABLE RENTAL HOUSING											
SUBTOTAL	T							\$25,669	 		
ALL OTHER RECOVERY ACTIVITIES											
Public facilities and improvements (other)	03	Purchase/ installation of 7 fixed generators to serve the Town's Well and Pump stations	Unit	7	829		1294	\$345,794			
				-							
SUBTOTAL	<u> </u>		Unit	7	829		1294	\$345,794			
OTALS	<u> </u>		Unit	7	829		1294	\$371,463		,	
OTAL UNDUPLICATED BENEF.	ICIARIES (THIS SERVICE AREA)			1294	TOTAL LM	I BENEFICI	ARIES (THIS SERVI	CE AREA)	829	

SERVICE AREA:

#4 -- WESTGATE/BELVEDERE HOMES CRA--DRAINAGE AND SANITARY SEWER IMPROVEMENTS

CATEGORY		ACTIVITY		PLISHMENTS	В	ENEFICIA	RIES		BUDGET	
	NUMBER	DESCRIPTION	UNIT	NUMBER	LMI	VLI	TOTAL	CDBG AMOUNT	OTHER FUNDS	SOURCE
ADMINISTRATION		ADMINISTRATION								
(LIMITED TO 2.5% OF TOTAL ALLOCATION)	21A									
ENGINEERING	21B	ENGINEERING						\$0		
	 				·					
DOLLARS ALLOCATED FOR AFFORDABLE RENTAL HOUSING										
GUBTOTAL	1									
ALL OTHER RECOVERY ACTIVITIES										
Construction of drainage and	031	Belvedere Homes Drainage & Sewer Improvement Project replacemement and installation of sanitary sewer system	Unit	1	2953		4147	2,901,407.00		
sanitary sewer infrastructure.	033	Belvedere Homes Drainage & Sewer Improvement Project replacemement and installation of sanitary sewer system	Unit	1*	2953*		4147*	\$327,553.33		
					•				,	
										······································
UBTOTAL			Unit	1	2953	·	4147	3,228,960.33		
OTALS			Unit	1	2953		4147	3,228,960.33		
OTAL UNDUPLICATED BENEF	ICIARIES (THIS SERVICE AREA)	<u> </u>		4147	TOTAL LM		IARIES (THIS SER)	VICE AREA)	2953

^{*=}Duplicate Beneficiary

SERVICE AREA:

#5 -- TOWN OF JUPITER-INDIAN CREEK COMMUNITY DRAINAGE IMPROVEMENT.

CATEGORY		ACTIVITY		PLISHMENTS	В	ENEFICIA	RIES		BUDGET	
	NUMBER	DESCRIPTION	UNIT	NUMBER	LMI	VLI	TOTAL	CDBG AMOUNT	OTHER FUNDS	SOURCE
ADMINISTRATION		ADMINISTRATION								
(LIMITED TO 2.5% OF TOTAL ALLOCATION)	21A						·			
ENGINEERING	21B	ENGINEERING						\$0		
DOLLARS ALLOCATED FOR					•					
AFFORDABLE RENTAL HOUSING		···								
		-								
				ļ				•		
SUBTOTAL										
	T		1							
ALL OTHER RECOVERY ACTIVITIES										
Reconstruction of drainage infrastructure	031	Indian Creek Drainage Improvement Project — repair and/or upgrade the existing weir control structure	Unit	· 1	1291		2442	\$199,923		
SUBTOTAL			Unit	1	1291		2442	\$199,923		
	1			·				7-20/2-2		
TOTALS			Unit	1	1291		2442	\$199,923		
TOTAL UNDUPLICATED BENEF	ICIARIES (THIS SERVICE AREA)			2442	TOTAL L	MI BENEFI	CIARIES (THIS SER	VICE AREA)	1291

SERVICE AREA:

#6 PBC ENGINEERING-- 10TH AVENUE DRAINAGE-DELETED PER MOD 2

CATEGORY	T	ACTIVITY	ACCOM	PLISHMENTS	BE	NEFICIAR	IES	BUDGET		
	NUMBER	DESCRIPTION	UNIT	NUMBER	LMI	VLI	TOTAL	CDBG AMOUNT	OTHER FUNDS	SOURCE
ADMINISTRATION (LIMITED TO 2.5% OF TOTAL	21A	ADMINISTRATION						_		
ALLOCATION) ENGINEERING	21B	ENGINEERING	Unit	0	0		0 ·	\$0		
· · · · · · · · · · · · · · · · · · ·										
DOLLARS ALLOCATED FOR AFFORDABLE RENTAL HOUSING	·									
										·
			•							
	-									
SUBTOTAL										
ALL OTHER RECOVERY ACTIVITIES	<u> </u>			<u></u>				•		
Flood & drainage, storm drains	03I	Culvert replacement at 10th Avenue N and drainage piping in an existing 20 ft alley to the Lake Worth Drainage District L- 10 Canal.	Unit	0	0		0	\$4,904.16		
			· · · · · ·							
SUBTOTAL		Cost were incur for pre-	Unit	0	0		0	\$4,904.16		· · · · · · · · · · · · · · · · · · ·
TOTALS		construction expenses.	Unit	0	0		0	\$4,904.16		
TOTAL UNDUPLICATED BENEI	FICIARIES (THIS SERVICE AREA)			0	TOTAL L	MI BENEFI	CIARIES (THIS SER	VICE AREA)	0

SERVICE AREA:

#7 PBC ENGINEERING -- HAVERHILL ROAD DRAINAGE-DELETED PER MOD 2

CATEGORY		ACTIVITY		IPLISHMENTS	В	NEFICIA			BUDGET	
	NUMBER	DESCRIPTION	UNIT	NUMBER	LMI	VLI	TOTAL	CDBG AMOUNT	OTHER FUNDS	SOURCE
ADMINISTRATION		ADMINISTRATION								
(LIMITED TO 2.5% OF TOTAL ALLOCATION)	21A									
ENGINEERING	21B	ENGINEERING	Unit	0	0		0	\$0		
DOLLARS ALLOCATED FOR										
AFFORDABLE RENTAL HOUSING										
								·		
•				·						
SUBTOTAL										
ALL OTHER RECOVERY ACTIVITIES						•				
Flood & drainage, storm drains	031	Design and construction of drainage improvements (exfiltration trench) to the roadway (Haverhill Road)	Unit	0 ·	0		0	\$5,724.51		
									<u>.</u>	
SUBTOTAL		Cost were incur for pre- construction expenses.	Unit	0	0		0	\$5,724.51		
TOTALS	Unit 0				0		0	\$5,724.51		
	OTAL UNDUPLICATED BENEFICIARIES (THIS SERVICE AREA)				0	TOTAL LI	I BENEFIC	CIARIES (THIS SERV	ICE AREA)	0

SERVICE AREA:

#8 PBC ENGINEERING-- GLEN RIDGE AND CLOUD LAKE DRAINAGE IMPROVEMENT

CATEGORY		ACTIVITY	1	IPLISHMENTS				BUDGET		
	NUMBER	DESCRIPȚION	UNIT	NUMBER	LMI	VLI	TOTAL	CDBG AMOUNT	OTHER FUNDS	SOURCE
ADMINISTRATION		ADMINISTRATION								
(LIMITED TO 2.5% OF TOTAL ALLOCATION)	21A									·
ENGINEERING	21B	ENGINEERING						\$38,500		
DOLLARS ALLOCATED FOR										
AFFORDABLE RENTAL HOUSING										
SUBTOTAL					-					
ALL OTHER RECOVERY ACTIVITIES										
Flood & drainage, storm drains	031	Drainage infrastructure to provide interconnectedness between water bodies providing drainage retention throughout town	Unit	1	701		1282	\$149,580	\$355,000	(#8) DRI2
							·			
SUBTOTAL			Unit	1	701		1282	\$188,080	\$355,000	(#8) DRI2
TOTALS			Unit	1	701		1282	\$188,080	\$355,000	(#8) DRI:
TOTAL UNDUPLICATED BENE	FICIARIES	(THIS SERVICE AREA)			1282	TOTAL L	MI BENEFI	CIARIES (THIS SERV	ICE AREA)	701

SERVICE AREA:

#9 PBC ENGINEERING -- LIMESTONE CREEK DRAINAGE IMPROVEMENT

CATEGORY		ACTIVITY	ACCO	MPLISHMENTS	BENEFICIARIES			BUDGET		
	NUMBER	DESCRIPTION	UNIT	NUMBER	LMI	VLI	TOTAL	CDBG AMOUNT	OTHER FUNDS	SOURCE
ADMINISTRATION		ADMINISTRATION				1	•			
(LIMITED TO 2.5% OF TOTAL	21A					İ			•	
ALLOCATION)						l				
ENGINEERING	21B	ENGINEERING						\$115,024		
DOLLARS ALLOCATED FOR	- <u> </u>									
AFFORDABLE RENTAL										ı
HOUSING										
	ļ									
	ļ									
	1						,		.=	
SUBTOTAL								·		
ALL OTHER RECOVERY	ļ									·
ACTIVITIES										
		Construction of a storm								
Flood & drainage, storm drains		drainage system on Mitchell Street	Unit	1	260		399	\$812,129		
										
SUBTOTAL	<u></u>	· · · · · · · · · · · · · · · · · · ·		<u> </u>	250	•		1005 (50		
TOTALS			Unit	1	260		399	\$927,153 \$027,153		
	TOTABLES (TUTE CEDVICE ADEA\	Unit	1	260	TOTAL	399 MT BENEE	\$927,153 IEFICIARIES (THIS SERVICE AREA)		
OTAL UNDUPLICATED BENEF	·ICIARIES (IHIS SERVICE AREA)		j	811	IOIALL	MT RFMELI	CIARIES (THIS SER	(VICE AREA)	157

SERVICE AREA:

#10 -- PBC HOUSING AUTHORITY -- COUNTY MULTI-FAMILY RENTAL HOUSING ASSISTANCE PROGRAM

CATEGORY			ACCOMPLISHMENTS		BENEFICIARIES			BUDGET		
	NUMBER	DESCRIPTION	UNIT	NUMBER	LMI	VLI	TOTAL	CDBG AMOUNT	OTHER FUNDS	SOURCE
ADMINISTRATION										
(LIMITED TO 2.5% OF TOTAL ALLOCATION)	· 21A	ADMINISTRATION								
ENGINEERING	21B	ENGINEERING								
DOLLARS ALLOCATED FOR AFFORDABLE RENTAL HOUSING										
Multi-family hardening	. 14B	Multi-family rental housing	HU	45	45	0	45	\$740,744		
	ļ									
	-								·	
SUBTOTAL			HU	45	45	0	45	\$740,744		
ALL OTHER RECOVERY ACTIVITIES		,					,			
		·								
· · · · · · · · · · · · · · · · · · ·	1									
	-									!
SUBTOTAL	<u> </u>									
TOTALS			HU	45	45	0	45	\$740,744		
TOTAL UNDUPLICATED BENE	FICIARIES (THIS SERVICE AREA)			45	TOTAL LI	MI BENEFIC	IARIES (THIS SERVI	(CE AREA)	45

SERVICE AREA:

#11 -- PROGRAM ADMINISTRATION

CATEGORY		ACTIVITY ACCOMPLISHMENTS		BE	NEFICIAR	RIES	BUDGET			
	NUMBER	DESCRIPTION	UNIT	NUMBER	LMI	VLI	TOTAL	CDBG AMOUNT	OTHER FUNDS	SOURCE
	<u> </u>									
ADMINISTRATION			l		51/4			1460.055		
(LIMITED TO 2.5% OF TOTAL ALLOCATION)	21A	ADMINISTRATION	N/A	N/A	N/A	N/A	N/A	\$163,355		
ENGINEERING	21B	ENGINEERING								ļ
									-	
DOLLARS ALLOCATED FOR AFFORDABLE RENTAL HOUSING										
	 		 							
SUBTOTAL					:					
ALL OTHER RECOVERY ACTIVITIES										<u> </u>
MCIIVIIILS										
				-						
		·····								
SUBTOTAL										
TOTALS								\$163,355		
TOTAL UNDUPLICATED BENEFICIARIES (THIS SERVICE AREA)					N/A	TOTAL LI	MI BENEFIC	CIARIES (THIS SERVIC	E AREA)	N/A

DEPARTMENT OF ECONOMIC OPPORTUNITY DISASTER RECOVERY INITIATIVE PROGRAM ACTIVITY WORK PLAN

RECIPIENT CONTRACT NO. SERVICE AREA PALM BEACH COUNTY 10DB-K4-10-60-01-K29 Service Area (Activity #1) DATE PREPARED
ACTIVITY BUDGET \$
SUBRECIPIENT

September 3, 2013 \$360,500 West Palm Beach Housing Authority

# Units to	Proposed \$\$	Proposed
be	to be	Administration
completed	Requested	\$\$ to be
by "Date	by "Date	Requested by
End"	End"	"Date End"
FURE IMPRO	OVEMENTS	
	\$ 50.000	
	\$ 125,000	
i i	\$ 125,000	1
- - -	be completed by "Date End"	be to be Requested by "Date End" FURE IMPROVEMENTS \$ 50,000

Note: More than one Activity may be included per form.

DEPARTMENT OF ECONOMIC OPPORTUNITY DISASTER RECOVERY INITIATIVE PROGRAM ACTIVITY WORK PLAN

RECIPIENT CONTRACT NO. SERVICE AREA PALM BEACH COUNTY 10DB-K4-10-60-01-K29 Service Area (Activity #2) DATE PREPARED
ACTIVITY BUDGET \$
SUBRECIPIENT

September 3, 2013 \$342,598 West Palm Beach Housing Authority

Date Start (month & year)	Date End (month & year)	Describe Proposed Action to be Undertaken or Contract Special Condition Clearance Documentation to be submitted by "Date End"	# Units to be completed by "Date End"	Proposed \$\$ to be Requested by "Date End"	Proposed Administration \$\$ to be Requested by "Date End"
ACTIVITY #	#2: WEST P	ALM BEACH HOUSING AUTHORITY – COLONY OAKS INFRASTRU	JCTURE IMP	ROVEMENTS	
Septem	ber 2013	Status: Contract award pending @ WPBHA			
Sept 2013	Nov 2013	Contract Award approved @ DEO; Contract award by WPBHA; Notice-to- Proceed issued to contractor;			5
Dec 2013	Feb 2014	Construction Begins; Activity monitoring begins for construction progress and Davis-Bacon compliance via site visits, employee interviews and payroll reviews; Draw Request: \$50,000		\$ 50,000	
Mar 2014	May 2014	Construction and Activity monitoring continues: Draw Request: \$125,000		\$ 125,000	
June 2014	July 2014	Construction and Activity monitoring continues: Draw Request: \$125,000		\$ 125,000	
Aug 2014	Sept 2014	Activity is complete; Engineer's Certificate of Completion issued to DES; Final Payment to contractor: \$42,598	66,350 SF	\$ 42,598	
		I			

Note: More than one Activity may be included per form.

DEPARTMENT OF ECONOMIC OPPORTUNITY DISASTER RECOVER INITIATIVE PROGRAM ACTIVITY WORK PLAN

RECIPIENT CONTRACT NO. SERVICE AREA PALM BEACH COUNTY 10DB-K4-10-60-01-K29 Service Area (Activity #3) DATE PREPARED
ACTIVITY BUDGET \$
SUBRECIPIENT

September 3, 2013 \$371,463 (Revised) PBC Water Utilities

Date Start (month &	Date End (month &	Describe Proposed Action to be Undertaken or Contract Special Condition Clearance Documentation	# Units to be	Proposed \$\$ to be	Proposed Administration
year)	year)	to be submitted by "Date End"	completed	Requested	\$\$ to be
		·	by "Date	by "Date	Requested by
			End"	End"	"Date End"
ACTIVITY#	3: TOWN O	F MANGONIA PARK – EMERGENCY GENERATOR INSTALLATION	IS		
Septemb	per 2013	Status: PROJECT IS COMPLETE			

Note: More than one Activity may be included per form.

DEPARTMENT OF ECONOMIC OPPORTUNITY DISASTER RECOVER INITIATIVE PROGRAM ACTIVITY WORK PLAN

RECIPIENT CONTRACT NO. SERVICE AREA PALM BEACH COUNTY 10DB-K4-10-60-01-K29 Service Area (Activity #4) DATE PREPARED
ACTIVITY BUDGET \$
SUBRECIPIENT

September 3, 2013 \$3,228,960.33 (Revised) PBC Water Utilities

Date Start (month & year)	Date End (month & year)	Describe Proposed Action to be Undertaken or Contract Special Condition Clearance Documentation to be submitted by "Date End"	# Units to be completed by "Date End"	Proposed \$\$ to be Requested by "Date End"	Proposed Administration \$\$ to be Requested by "Date End"
ACTIVITY #4	1: WESTGAT	E/BELVEDERE HOMES CRA- BELVEDERE HOMES DRAINAGE &	SANITARY	SEWER IMPRO	OVEMENT
Septem	ber 2013	Status: Construction complete. Final Payment to contractor being processed by WUD			,
Sept 2013	Dec 2013	Activity is complete; Engineer's Certificate of Completion issued to DES; Final Payment to contractor: \$179,619.33	1	\$179,619.33	

Note: More than one Activity may be included per form.

DEPARTMENT OF ECONOMIC OPPORTUNITY DISASTER RECOVERY INITIATIVE PRGRAM ACTIVITY WORK PLAN

RECIPIENT CONTRACT NO. SERVICE AREA PALM BEACH COUNTY 10DB-K4-10-60-01-K29 Service Area: (Activity #5) DATE PREPARED
ACTIVITY BUDGET \$
SUBRECIPIENT

September 3, 2013 \$199, 923 TOWN OF JUPITER

Date Start (month & year)	Date End (month & year)	Describe Proposed Action to be Undertaken or Contract Special Condition Clearance Documentation to be submitted by "Date End"	# Units to be completed by "Date End"	Proposed \$\$ to be Requested by "Date End"	Proposed Administration \$\$ to be Requested by "Date End"
ACTIVITY #	5: TOWN OF	JUPITER: INDIAN CREEK COMMUNITY—DRAINAGE IMPROVEM	ENTS		
Septemi	ber 2013	Status: PROJECT IS COMPLETE			

Note: More than one Activity may be included per form.

DEPARTMENT OF ECONOMIC OPPORTUNITY DISASTER RECOVERY INITIATIVE PRGRAM ACTIVITY WORK PLAN

RECIPIENT	
CONTRACT NO.	
SERVICE AREA	

PALM BEACH COUNTY 10DB-K4-10-60-01-K29 Service Area (Activity #6) DATE PREPARED ACTIVITY BUDGET \$ SUBRECIPIENT

<u>September 3, 2013</u> <u>\$4,904.16 (Revised)</u> N/A

Date Start (month & year)	Date End (month & year)	Describe Proposed Action to be Undertaken or Contract Special Condition Clearance Documentation to be submitted by "Date End"	# Units to be completed by "Date End"	Proposed \$\$ to be Requested by "Date End"	Proposed Administration \$\$ to be Requested by "Date End"
ACTIVITY #6	: PBC ENG	INEERING SERVICES DIVISION—10 TH AVENUE STORM DRAINAG			2 4.0 2.14
		Status: ACTIVITY DELETED PER MOD 2			
		Cost were incur for pre-construction expenses.		\$4,904.16	

Note: More than one Activity may be included per form.

DEPARTMENT OF EECONOMIC OPPORTUNITY DISASTER RECOVERY INITIATIVE PRGRAM ACTIVITY WORK PLAN

RECIPIENT
CONTRACT NO.
SERVICE AREA

PALM BEACH COUNTY 10DB-K4-10-60-01-K29 Service Area (Activity #7) DATE PREPARED
ACTIVITY BUDGET \$
SUBRECIPIENT

<u>September 3, 2013</u> \$5,724.51 (Revised) <u>N/A</u>

Date Start (month & year)	Date End (month & year)	Describe Proposed Action to be Undertaken or Contract Special Condition Clearance Documentation to be submitted by "Date End"	# Units to be completed by "Date End"	Proposed \$\$ to be Requested by "Date End"	Proposed Administration \$\$ to be Requested by "Date End"
	, DDC ENG	SINEERING SERVICES—HAVERHILL ROAD DRAINAGE IMPROVE	MENTS		
ACTIVITY #7	. PBC ENG	SINEERING SERVICES—HAVERHILL ROAD DRAINAGE IMPROVE	WILINIO		
ACTIVITY #	7: PBC ENG	Status: ACTIVITY DELETED PER MOD 2	WILNIS		

Note: More than one Activity may be included per form.

DEPARTMENT OF ECONOMIC OPPORTUNITY DISASTER RECOVER INITIATIVE PROGRAM ACTIVITY WORK PLAN

RECIPIENT
CONTRACT NO.
SERVICE AREA

PALM BEACH COUNTY 10DB-K4-10-60-01-K29 Service Area (Activity #8) DATE PREPARED
ACTIVITY BUDGET \$
SUBRECIPIENT

September 3, 2013 \$188,080 (Revised) PBC ENGINEERING SERVICES

Date Start (month & year)	Date End (month & year)	Describe Proposed Action to be Undertaken or Contract Special Condition Clearance Documentation to be submitted by "Date End"	# Units to be completed by "Date End"	Proposed \$\$ to be Requested by "Date End"	Proposed Administration \$\$ to be Requested by "Date End"
ACTIVITY #8	3: PBC ENG	INEERING SERVICE-GLEN RIDGE/CLOUD LAKE DRAINAGE			Jaco Ella
		Status: PROJECT IS COMPLETE		•	

Note: More than one Activity may be included per form.

DEPARTMENT OF ECONOMIC OPPORTUNITY DISASTER RECOVER INITIATIVE PROGRAM ACTIVITY WORK PLAN

RECIPIENT CONTRACT NO. SERVICE AREA PALM BEACH COUNTY 10DB-K4-10-60-01-K29 Service Area (Activity #9) DATE PREPARED ACTIVITY BUDGET \$ SUBRECIPIENT

September 3, 2013 \$927,153 (Revised) PBC ENGINEERING SERVICES

Date Start (month & year)	Date End (month & year)	Describe Proposed Action to be Undertaken or Contract Special Condition Clearance Documentation to be submitted by "Date End"	# Units to be completed by "Date End"	Proposed \$\$ to be Requested by "Date End"	Proposed Administration \$\$ to be Requested by "Date End"
	9: PBC ENG	Status: Under Construction (95% complete) (Activity also utilizes funding from DRI 2 - Z Grant): DRI 4 (K Grant) Expended: \$554,327	MENTS		
Sept 2013	Nov 2013	Construction Continues; Activity monitoring continues for construction progress and Davis-Bacon compliance via site visits, employee interviews and payroll reviews; Draw Request: \$300,000		\$300,000	
Dec 2013				\$72,826	

Note: More than one Activity may be included per form.

DEPARTMENT OF ECONOMIC OPPORTUNITY DISASTER RECOVERY INITIATIVE PROGRAM ACTIVITY WORK PLAN

RECIPIENT CONTRACT NO. SERVICE AREA PALM BEACH COUNTY 10DB-K4-10-60-01-K29 Service Area (Activity #10) DATE PREPARED ACTIVITY BUDGET \$ SUBRECIPIENT

September 3, 2013 \$740,744 West Palm Beach Housing Authority

Date Start (month & year)	Date End (month & year)	Describe Proposed Action to be Undertaken or Contract Special Condition Clearance Documentation to be submitted by "Date End"	# Units to be completed by "Date	Proposed \$\$ to be Requested by "Date	Proposed Administration \$\$ to be Requested by
ACTIVITY #	IO WEST P	ALM BEACH HOUSING AUTHORITY – NEWTON WOODS DEVELO	End" MENT MF	End"	"Date End"
Septeml	ber 2013	Status: Contract award pending @ WPBHA. Mod Request to transfer additional funds will need to be submitted to DEO.			
Sept 2013	Oct 2013	DEO Modification Approval; Contract Award approved @ DEO; Contract award by WPBHA; Notice-to-Proceed issued to contractor;			
Oct 2013	Nov 2013	Construction Begins; Activity monitoring begins for construction progress and Davis-Bacon compliance via site visits, employee interviews and payroll reviews; Draw Requests Begin: \$125,000		\$ 125,000	
Dec 2013	Feb 2014	Construction and Activity monitoring continues: Draw Request: \$200,000		\$ 200,000	
Mar 2014	May 2014	Construction and Activity monitoring continues: Draw Request: \$200,000		\$ 200,000	
June 2014	July 2014	Construction and Activity monitoring continues: Draw Request: \$125,000		\$ 125,000	
Aug 2014	Sept 2014	Activity is complete; Engineer's Certificate of Completion issued to DES; Final Payment to contractor: \$90,744	60	\$ 90,744	
Moto: Moro the	n one Activity	may be included her form		(Rev February	2012)

Note: More than one Activity may be included per form.

DEPARTMENT OF ECONOMIC OPPORTUNITY DISASTER RECOVERY INITIATIVE PROGRAM ACTIVITY WORK PLAN

RECIPIENT CONTRACT NO. SERVICE AREA

Palm Beach County
10-DB-K4-10-60-01-K29
Palm Beach County (Activity #11)

DATE PREPARED
ACTIVITY BUDGET \$
SUBRECIPIENT

<u>September 3, 2013</u> 163,355

N/A

Date Start (month & year)	Date End (month & year)	Describe Proposed Action to be Undertaken or Contract Special Condition Clearance Documentation to be submitted by "Date End"	# Units to be completed by "Date End"	Proposed \$\$ to be Requested by "Date End"	Proposed Administration \$\$ to be Requested by "Date End"
ACTIVITY #1	I1 – ADMINI	STRATION			
Septemb	ber 2013	Status: Expended \$50,385.36			
June 2010	Aug 2010	Begin Contract Period			
Sept 2013	Nov 2013	Prepare Quarterly Reports, MBEs, Amendments (as needed), Timesheets, and Monitoring Report. Draw down.			\$22,593.92
Dec 2013	Feb 2014	Prepare Quarterly Reports, MBEs, Amendments (as needed), Timesheets, and Monitoring Report. Draw down.			\$22,593.92
Mar 2014	May 2014	Prepare Quarterly Reports, MBEs, Amendments (as needed), Timesheets, and Monitoring Report. Draw down.			\$22,593.92
June 2014	July 2014	Prepare Quarterly Reports, MBEs, Amendments (as needed), Timesheets, and Monitoring Report. Draw down.			\$22,593.92
Aug 2014	Sept 2014	Submit Final Invoice	N/A	N/A	\$22,593.92

Note: More than one Activity may be included per form.

DEPARTMENT OF ECONOMIC OPPORTUNITY - DRI PROGRAM - K29 GRANT **MONTHLY BENCHMARKS**

RECIPIENT CONTRACT NO. **SERVICE AREA**

Palm Beach County 10DB-K4-10-60-01-K29 DATE PREPARED **ACTIVITY BUDGET \$** September 2, 2013 342,598

West Palm Beach Housing Authority-(Colony Oaks Activity #03K)

SUBRECIPIENT West Palm Beach Housing Authority

Date Start (month & year)	Date End (month & year) (DATE DUE)	Activity #03K: West Palm Beach Housing Authority –Colony Oaks-Infrastructure Improvements	Proposed \$\$ to be Requested by "Date End"	REQUIRED DOCUMENTATION	ACCOMPLISHMENTS THIS PERIOD January 2013
Septe	mber 2013	Status: Contract award pending @ WPBHA			
Sept 2013	Dec 2013	DEO approval; Bid Process; Contract award by the sub-recipient;		Modification Request Documents	
Jan 2014	May 2014	Construction activities begin Drawdown Request: Site Visits / Construction Monitoring / Davis Bacon Compliance Interviews / Weekly Payroll Reviews – Ongoing Tasks Drawdown Request – Construction Continues	\$342,598	Construction Monitoring Report - Davis-Bacon Compliance Interview Report - Payroll Review Report	
June 2014	Aug 2014	Site Visits / Construction Monitoring / Davis Bacon Compliance Interviews / Weekly Payroll Reviews – Ongoing Tasks Drawdown Request – Construction Continues		- Summary of progress this month (work completed)	
Aug 2014	Sept 2014	Final Inspection / Engineer's Certificate of Completion of Construction / Activity Close Out Final Reimbursements to WPBHA		- Summary of progress this month (work completed)	

This Activity also contains DRI 3 funds from the A Grant that will complete payments to the contractor.

DEPARTMENT OF ECONOMIC OPPORTUNITY - DRI PROGRAM - K29 GRANT MONTHLY BENCHMARKS

RECIPIENT CONTRACT NO. SERVICE AREA Palm Beach County
10DB-K4-10-60-01-K29
West Palm Beach Housing Authority
Southridge (Activity #03K)

DATE PREPARED ACTIVITY BUDGET \$ SUBRECIPIENT

September 2, 2013
360,500
West Palm Beach Housing Authority

Date Start (month & year)	Date End (month & year) (DATE DUE)	Activity #03K: West Palm Beach Housing Authority –Southridge Infrastructure Improvements	Proposed \$\$ to be Requested by "Date End"	REQUIRED DOCUMENTATION	ACCOMPLISHMENTS THIS PERIOD September 2013
Septe	mber 2013	Status: Contract award pending @ WPBHA	-		
Sept 2013	Dec 2013	DEO approval; Bid Process; Contract award by the sub-recipient; Construction activities begin Drawdown Request:	·	: Modification Request Documents	
Jan 2014	Mar 2014	Site Visits / Construction Monitoring / Davis Bacon Compliance Interviews / Weekly Payroll Reviews – Ongoing Tasks Drawdown Request – Construction Continues	\$360,500	Construction Monitoring Report - Davis-Bacon Compliance Interview Report - Payroll Review Report	
April 2014	July 2014	Site Visits / Construction Monitoring / Davis Bacon Compliance Interviews / Weekly Payroll Reviews – Ongoing Tasks Drawdown Request – Construction Continues		- Summary of progress this month (work completed)	
Aug 2014	Sept 2014	Final Inspection / Engineer's Certificate of Completion of Construction / ACTIVITY Close Out Final Reimbursements to WPBHA		- Summary of progress this month (work completed)	

Activity also contains DRI 3 funds from the A Grant that will complete payments to the contractor

DEPARTMENT OF ECONOMIC OPPORTUNITY - DRI PROGRAM - K29 GRANT MONTHLY BENCHMARKS

RECIPIENT CONTRACT NO. **SERVICE AREA**

Palm Beach County 10DB-K4-10-60-01-K29 **DATE PREPARED ACTIVITY BUDGET \$**

September 2, 2013 740,744 West Palm Beach Housing Authority

West Palm Beach Housing Authority SUBRECIPIENT Newton Woods (Activity #14B)

Date Start (month & year)	Date End (month & year) (DATE DUE)	Activity #14B: West Palm Beach Housing Authority – Newton Woods Development Rental Hardening	Proposed \$\$ to be Requested by "Date End"	REQUIRED DOCUMENTATION	ACCOMPLISHMENTS THIS PERIOD September 2013
Septem	ber 2013	Status: Awaiting Bid Approval		•	
Sept 2013	Nov 2013	DEO approval; Bid Process; Contract award by the sub-recipient;		Modification Request Documents	
Dec 2013	Feb 2014	Construction activities begin: Site Visits / Construction Monitoring / Davis Bacon Compliance Interviews / Weekly Payroll Reviews – Ongoing Tasks Drawdown Request – Construction Continues	\$250,000	Construction Monitoring - Davis-Bacon Compliance Interview Report - Payroll Review Report	
Mar 2014	May 2014	Site Visits / Construction Monitoring / Davis Bacon Compliance Interviews / Weekly Payroll Reviews – Ongoing Tasks Drawdown Request – Construction Continues	\$200,000	- Summary of progress this month (work completed)	
June 2014	July 2014	Site Visits / Construction Monitoring / Davis Bacon Compliance Interviews / Weekly Payroll Reviews – Ongoing Tasks Drawdown Request – Construction Continues	\$180,000	- Summary of progress this month (work completed)	
Sept 2014	Sept 2014	Final Inspection / Engineer's Certificate of Completion of Construction / ACTIVITY Close Out Final Reimbursements to WPBHA com the K Grant to complete payments to the contract	\$110,744	- Summary of progress this month (work completed)	

DEPARTMENT OF ECONOMIC OPPORTUNITY - DRI PROGRAM - K29 GRANT MONTHLY BENCHMARKS

RECIPIENT CONTRACT NO. SERVICE AREA

Palm Beach County 10DB-K4-10-60-01-K29 Town of Mangonia Park Lift Stations Generators
(Activity #03)

DATE PREPARED PROJECT BUDGET \$ SUBRECIPIENT

September 2, 2013 \$25,669 N/A

Date Start (month & year)	Date End (month & year) DATE DUE)	Activity #03 – Town of Mangonia Park – Lift Station Emergency Generators	Proposed \$\$ to be Requested by "Date End"	REQUIRED DOCUMENTATION	ACCOMPLISHMENTS THIS PERIOD September 2013
Septem	ber 2013	Status: Construction Complete			
Sept 2013	Nov 2013	Monitoring / Davis-Bacon Compliance – Draw Request		Summary of invoices submitted to DES for reimbursement, progress pictures of construction inspection, summary of project progress	
Dec 2013	Feb 2014	Project Complete; Engineer's Certificate of Completion; Final Payment	\$25,669	Summary of invoices submitted to DES for reimbursement, progress pictures of construction inspection, summary of project progress	

DEPARTMENT OF ECONOMIC OPPORTUNITY - DRI PROGRAM – K29 GRANT MONTHLY BENCHMARKS

RECIPIENT CONTRACT NO. SERVICE AREA Palm Beach County 10DB-K4-10-60-01-K29 Westgate Belvedere Homes Phase I

(Activity #03I)

DATE PREPARED ACTIVITY BUDGET \$ SUBRECIPIENT

September 2, 2013
3,327,553
Water Utilities – Westgate Belvedere CRA

Date Start (month & year)	Date End (month & year) (DATE DUE)	Activity #03I: West Palm Beach Housing Authority – Newton Woods Development Rental Hardening	Proposed \$\$ to be Requested by "Date End"	REQUIRED DOCUMENTATION	ACCOMPLISHMENTS THIS PERIOD September 2013
Septem	ber 2013	Status: Construction Complete			
Sept 2013	Nov 2013	Site Visits / Construction Monitoring / Davis Bacon Compliance Interviews / Weekly Payroll Reviews – Ongoing Tasks Drawdown Request – Construction Continues		- Summary of progress this month (work completed)	
Dec 2013	Feb 2014	Final Inspection / Engineer's Certificate of Completion of Construction / ACTIVITY Close Out Final Reimbursements.	\$278,212	Summary of invoices submitted to DES for reimbursement, progress pictures of construction inspection, summary of project progress	
		·			