



**II. FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact:**

Fiscal Years	2014	2015	2016	2017	2018
Capital Expenditures					
Operating Costs					
External Revenues					
Program Income					
In-Kind Match (County)					
<b>NET FISCAL IMPACT</b>	*				

# ADDITIONAL FTE POSITIONS (Cumulative)					
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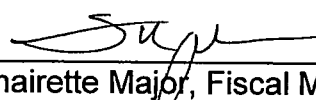
Is Item Included In Current Budget? Yes \_\_\_\_\_ No \_\_\_\_\_  
 Budget Account No.:

Fund \_\_\_\_\_ Dept \_\_\_\_\_ Unit \_\_\_\_\_ Object \_\_\_\_\_ Program Code/Period \_\_\_\_\_

**B. Recommended Sources of Funds/Summary of Fiscal Impact:**


\* No fiscal impact.


**C. Departmental Fiscal Review:**

  
 \_\_\_\_\_  
 Shairette Major, Fiscal Manager I

**III. REVIEW COMMENTS**

**A. OFMB Fiscal and/or Contract Development and Control Comments:**

  
 \_\_\_\_\_  
 OFMB/KU JP & A  
 11/20 11/25 11/25

  
 \_\_\_\_\_  
 Contract Development and Control  
 12-3-13 BWP/ech

**B. Legal Sufficiency:**

  
 \_\_\_\_\_  
 12/4/13  
 Chief Assistant County Attorney

**C. Other Department Review:**

\_\_\_\_\_  
 Department Director

Rick Scott  
GOVERNOR



Jesse Panuccio  
EXECUTIVE DIRECTOR

October 24, 2013

The Honorable Steven L. Abrams, Mayor  
Palm Beach County Board of Commissioners  
301 North Olive Avenue, 12<sup>th</sup> Floor  
West Palm Beach, Florida 33401

Re: Florida Community Development Block Grant Program  
Disaster Recovery Initiative (DRI) Contract No.: 07DB-3V-106-60-01-Z 07  
Palm Beach County Modification Number 16

Dear Mayor Abrams:

A review of the proposed Modification Number 16 to the referenced subgrant agreement, transmitted with your letter dated September 12, 2013, has been completed. The review indicates that the revised activity budget and activity work plans appear to be in accordance with program requirements. The contract end date is September 20, 2013. An approved copy of the fully executed modification is enclosed with this letter. Please retain the modification in the official CDBG subgrant files.

If you any have questions regarding this matter, please contact Mona Wood via email at [mona.wood@deo.myflorida.com](mailto:mona.wood@deo.myflorida.com) or at (850) 717-8408.

Sincerely,

Monique H. Kabitzke  
Planning Manager

MHK/mpw

Enclosure

cc: Ms. Shannon LaRocque, Assistant County Administrator, Palm Beach County  
Mr. Bud Cheney, Department of Economic Sustainability, Palm Beach County

Florida Department of Economic Opportunity Caldwell Building 107 E. Madison Street Tallahassee, FL 32399  
866.171.2345 | 850.245.7105 • 850.921.3223 Fax  
[www.floridajobs.org](http://www.floridajobs.org) [www.twitter.com/FLDEO](https://twitter.com/FLDEO) [www.facebook.com/FLDEO](https://www.facebook.com/FLDEO)

Attachment # 1

**MODIFICATION NUMBER 16 TO SUBGRANT AGREEMENT BETWEEN  
THE DEPARTMENT OF ECONOMIC OPPORTUNITY AND  
PALM BEACH COUNTY**

This Modification is made and entered into by and between the State of Florida, Department of Economic Opportunity, (“the Department”), and Palm Beach County, (“the Recipient”), to modify **DEO/DCA Contract Number 07DB-3V-10-60-01-Z07**, award dated February 16, 2007 (“the Agreement”).

**WHEREAS**, the Department and the Recipient entered into the Agreement, pursuant to which the Department provided a subgrant of \$14,361,389.50 to Recipient under the Disaster Recovery Initiative Program (“DRI”) as set forth in the Agreement;

**WHEREAS**, the Department and the Recipient desire to modify the Agreement;

**WHEREAS**, pursuant to the provisions of Chapter 2011-142, Laws of Florida, the DCA Division of Housing and Community Development was transferred to the Department of Economic Opportunity effective October 1, 2011; and the parties wish to reflect the new name.

**NOW, THEREFORE**, in consideration of the mutual promises of the parties contained herein, the parties agree as follows:

**Reinstate Agreement**

1. The Agreement is hereby reinstated as though it had not expired.

**Extend Agreement**

2. Paragraph 3, Period of Agreement is hereby revised to reflect an ending date of September 20, 2014.

**Revise Activity Work Plan**

3. The Attachment B, Activity Work Plan section of the Agreement is hereby deleted and is replaced by the revised Attachment B, Activity Work Plan section, which is attached hereto and incorporated herein by reference.

**Revise Program Budget and Scope of Work**

4. The Attachment A, Program Budget section of the Agreement is hereby deleted and is replaced by the revised Attachment A, the Program Budget, which is attached hereto and incorporated herein by reference.

**Modification to Subgrant Agreement**

**Modification Number:** 16

**DEO/DCA Contract Number:** 07DB-3V-10-60-01-Z07

**Recipient:** Palm Beach County

**Page 2**

**Change in Participating Parties**

5. The Attachment A, Program Budget section, is hereby modified to delete all references to “N/A” as the Participating Party, and replace them with “N/A” as the Participating Party with the understanding that the Recipient and the new Participating Party will enter into a Participating Party Agreement containing provisions and caveats that meet or exceed the conditions agreed to in the Participating Party Agreement between the Recipient and the original Participating Party.

**Inclusion of an Unmet Need as Addressed in the Original Application**

6. The Attachment A, Program Budget section of the Agreement is hereby deleted and is replaced by the revised Attachment A, the Program Budget, which is attached hereto and incorporated herein by reference.
7. The Attachment , Activity Work Plan section of the Agreement is hereby deleted and is replaced by the revised Attachment , Activity Work Plan section, which is attached hereto and incorporated herein by reference.

**Change in Number of Accomplishments and/or Beneficiaries**

8. The Attachment A, Program Budget section of the Agreement is hereby deleted and is replaced by the revised Attachment A, the Program Budget, which is attached hereto and incorporated herein by reference.

**Reflect Change in Agency from DCA to DEO**

9. This modification to the Subgrant Agreement hereby replaces “Department of Community Affairs” with “Department of Economic Opportunity” where appropriate in context.

**Other:**

**Modification Number:** 16

**DEO/DCA Contract Number:** 07DB-3V-10-60-01-Z07

**Recipient:** Palm Beach County

**Page 3**

All provisions of the Agreement and any attachments thereto in conflict with this Modification shall be and are hereby changed to conform to this Modification, effective as of the date of the execution of this Modification by both parties.

All provisions not in conflict with this Modification remain in full force and effect, and are to be performed at the level specified in the Agreement.

IN WITNESS WHEREOF, the parties hereto have executed this document as of the dates set herein.

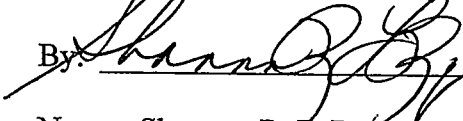
**Department of Economic Development**

By: 

Name: ~~William B. Killingsworth~~ *Robert Dennis*  
Title: ~~Director, Division of Community Development~~  
*Community Program Manager*

Date: 10-23-13

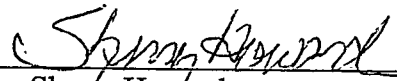
**Recipient: Palm Beach County**

By: 

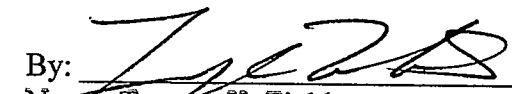
Name: Shannon R. LaRocque-Baas, P.E.  
Title: Assistant County Administrator

Date: 9/13/13

**Approved as to Terms and Conditions  
Dept. of Economic Sustainability**

By:   
Name: Sherry Howard  
Title: Deputy Director, DES

**Approved as to Form and Legal Sufficiency**

By:   
Name: Tammy K. Fields  
Title: Chief Assistant County Attorney

	A	B	C	D	E	F	G	H	I	J	K
1	ATTACHMENT A - DISASTER RECOVERY INITIATIVE PROGRAM										
2	PROGRAM BUDGET AND SCOPE OF WORK (FOR PALM BEACH COUNTY'S 2005 DRI PROGRAM)										
3											
4	1	2	3	4	5	6	7	8	9	10	11
5	ACTIVITY	DESCRIPTION	ACCOMPLISHMENTS	NUMBER	BENEFICIARIES	VLI	TOTAL	BUDGET	*OTHER FUNDS	*SOURCE #	NATL. OBJECTIVE
6	NUMBER		UNIT		LMI			CDBG AMOUNT			
7	3	Public facilities and improvements (17, 18, 25a, 25b, 25c)	UNIT	6	5,104	N/A	7,319	\$1,425,981.00	482,350	17	LMI, Area Benefit
8	03E	Recreation/neighborhood center, senior center (21)	UNIT	1	10,141	N/A	14,479	\$10,082.00	\$0.00	N/A	LMI, Area Benefit
9	03I	Flood & Drainage (1c)	LF	3,000	579	N/A	632	\$55,229.95	\$0.00	N/A	LMI, Area Benefit
10	03I	Flood & Drainage (1c*, 16, 19b, 26, 27, 28)	UNIT	7	8,597	N/A	13,220	\$2,415,484.05	\$253,559	16, 19b	LMI, Area Benefit
11	03J	Sewer Line Replacement (19a)	UNIT	1	2953	N/A	4147	\$195,000.00	\$149,000	19a	LMI, Area Benefit
12	03K	Street Improvements (6,7)	LF	1,150	1437	N/A	2,491.50	\$152,491.50	\$41,500	6, 7	LMI, Area Benefit
13	04A	Demolition of vacant, dilapidated housing units (5)	HU	200	1,786	N/A	2,055	\$801,446.00	\$90,000	5	LMI, Slum/ Blight
14	8	Temporary Relocation (8b, 14b)	HU	0**	0**	N/A	0**	\$0.00	\$0.00	N/A	LMI, Housing Activities
15	12	Replacement Housing (11, 30b)	HU	31	31	N/A	31	\$3,300,000.00	\$554,000	5	LMI, Housing Activities
16	14A	Rehab, single-unit residential (8a, 9*, 13, 14a, 29)	HU	62	62	N/A	62	\$1,928,929.54	\$183,573	8a, 13	LMI, Housing Activities
17	14B	Rehab, multi-unit residential (4, 9, 23, 24a, 24b, 30a, 30b)	HU LF	617 4,430	6,824	N/A	12,436	\$3,690,909.46	\$482,350	N/A	LMI, Housing Activities
18	21A	ADMINISTRATION (20)	N/A	N/A	N/A	N/A	N/A	\$385,836.00	\$0.00	N/A	Additional Criteria
19		TOTALS (unduplicated)		916HU/ 15UNITS/ 8,580 LF	37,514	N/A	56,873	\$14,361,389.50	\$2,236,332		
20											
21	**Duplicates counted in other activities and not included in totals.										
22											
23	* SOURCES AND AMOUNTS OF "OTHER FUNDS" (COLUMNS 9 AND 10 ABOVE)										
24	1 (#1,8,13,15) City of Belle Glade/City of Delray Beach/City of Riviera Beach										
25	2 (#11) In The Pines										
26	3 (#5) City of Delray Beach										
27	4 (#16) City of Greenacres										
28	5 (#19b) PBC CDBG Program										
29	6 (#19a) Lake Worth Lagoon Grant										
30	7 (#6,7) City of Delray Beach										
31	8 (#17) Town of Jupiter										
32											







**ATTACHMENT A - DISASTER RECOVERY INITIATIVE PROGRAM**  
**PROGRAM BUDGET AND SCOPE OF WORK (Service Area #25c--PBC Water Utilities/City of Pahokee)**

1	2	3	4	5	6	7	8	9	10	11
ACTIVITY		ACCOMPLISHMENTS		BENEFICIARIES			BUDGET			
NUMBER	DESCRIPTION	UNIT	NUMBER	LMI	VL	TOTAL	CDBG AMOUNT	*OTHER FUNDS	*SOURCE #	NATL. OBJECTIVE
03	Rehabilitation of failing sanitary sewer manholes.	UNIT	1	3,276*	N/A	4,464*	\$ 138,815			LMI, Area Benefit
<b>TOTALS</b>			<b>1</b>	<b>3,276*</b>	<b>0</b>	<b>4,464*</b>	<b>\$138,815</b>	<b>\$0</b>		

\* SOURCES AND AMOUNTS OF "OTHER FUNDS" (COLUMNS 9 AND 10 ABOVE)

1 \_\_\_\_\_

2 \_\_\_\_\_

**ATTACHMENT A - DISASTER RECOVERY INITIATIVE PROGRAM**  
**PROGRAM BUDGET AND SCOPE OF WORK (Service Area #26--PBC Engineering, Citizen Villas Drainage)**

1	2	3	4	5	6	7	8	9	10	11
ACTIVITY		ACCOMPLISHMENTS		BENEFICIARIES			BUDGET			
NUMBER	DESCRIPTION	UNIT	NUMBER	LMI	VLI	TOTAL	CDBG AMOUNT	*OTHER FUNDS	*SOURCE #	NATL. OBJECTIVE
031	Construction of drainage improvements to serve residential subdivision	UNIT	1	3,276	N/A	4,464	\$ 353,705			LMI, Area Benefit
<b>TOTALS</b>			1	3276	0	4464	\$353,705	\$0		

\* SOURCES AND AMOUNTS OF "OTHER FUNDS" (COLUMNS 9 AND 10 ABOVE)

- 1 \_\_\_\_\_
- 2 \_\_\_\_\_



**DEPARTMENT OF ECONOMIC OPPORTUNITY DISASTER RECOVERY INITIATIVE PROGRAM  
PROJECT WORK PLANS**

**RECIPIENT**  
**CONTRACT NO.**  
**SERVICE AREA**

Palm Beach County  
07DB-3V-10-60-01-Z07  
CITY OF RIVIERA BEACH (Activity #13)

**DATE PREPARED**  
**PROJECT BUDGET \$**  
**SUBRECIPIENT**

September 3, 2013  
\$1,200,000\* of \$14,361,389  
CITY OF RIVIERA BEACH

Date Start (month & year)	Date End (month & year)	Describe Proposed Action to be Undertaken or Contract Special Condition Clearance Documentation to be submitted by "Date End"	# Units to be completed by "Date End"	Proposed \$\$ to be Requested by "Date End"	PROPOSED ADMINISTRATION \$\$ TO BE REQUESTED BY "DATE END"
<b>Activity #13 – City of Riviera Beach-- Housing Rehabilitation Program for 36 homes</b>					
<b>September 2013</b>		<b>Status: Program Underway. 11 homes completed \$34,651 expended to date.</b>			
Mar 2008	Aug 2012	Agreements with sub-recipient; sub-recipient operating program			
Sept 2013	Oct 2013	Sub-recipient submit 7 files for funding; DES approved all files; Sub-recipient submit 15 files for bidding; DES approved all files			
Sept 2013	Aug 2014	Begin Procurement for Contractors ( <i>Ongoing</i> )			
Sept 2013	Nov 2013	Construction of Selected Housing Units – Draw Down	13		
Dec 2013	Feb 2014	Construction of Selected Housing Units – Draw Down	20		
Mar 2014	May 2014	Construction of Selection Housing Units – Draw Down	10	\$360,000	
June 2014	July 2014	Conduct Site Monitoring , Final Review, Release of Liens Close out of Housing Units w/ Sub-recipient			
Aug 2014	Sept 2014	DES Submit Closeout packet to Department for Review			

Note: More than one activity may be included per form.

(Rev. April 2012)

**DEPARTMENT OF ECONOMIC OPPORTUNITY DISASTER RECOVERY INITIATIVE PROGRAM  
PROJECT WORK PLANS**

**RECIPIENT  
CONTRACT NO.  
SERVICE AREA**

Palm Beach County  
07DB-3V-10-60-01-Z07  
ADMINISTRATION (Activity #20)

**DATE PREPARED  
PROJECT BUDGET \$  
SUBRECIPIENT**

September 3, 2013  
\$385,836 of \$14,361,389  
PALM BEACH COUNTY

Date Start (month & year)	Date End (month & year)	Describe Proposed Action to be Undertaken or Contract Special Condition Clearance Documentation to be submitted by "Date End"	# Units to be completed by "Date End"	Proposed \$\$ to be Requested by "Date End"	Proposed Administration \$\$ to be Requested by "Date End"
<b>Activity #20 – Administration</b>					
September 2013		Prepare Administrative Documents, Environmental Reviews, Contract Development, Program Coordination, Sub grantee Compliance Monitoring, Quarterly Reports, MBEs, Amendments (as needed), Timesheets, and other related expenses. <i>Expended Grant amount to date: \$382,364.54</i>			
May 2013	Sept 2014	Submit Final Closeout packet to Department for Review			

Note: More than one activity may be included per form.

(Rev. April 2012)

**DEPARTMENT OF ECONOMIC OPPORTUNITY DISASTER RECOVERY INITIATIVE PROGRAM  
PROJECT WORK PLANS**

**RECIPIENT  
CONTRACT NO.  
SERVICE AREA**

**Palm Beach County  
07DB-3V-10-60-01-Z07  
PBC Water Utilities/City of Pahokee  
(Activity #25c)**

**DATE PREPARED  
PROJECT BUDGET \$  
SUBRECIPIENT**

**September 3, 2013  
\$138,815 of \$14,361,389  
N/A**

Date Start (month & year)	Date End (month & year)	Describe Proposed Action to be Undertaken or Contract Special Condition Clearance Documentation to be submitted by "Date End"	# Units to be completed by "Date End"	Proposed \$\$ to be Requested by "Date End"	Proposed Administration \$\$ to be Requested by "Date End"
<b>Activity #25c – PBC Water Utilities Department/City of Pahokee—rehabilitation of sanitary sewer manholes</b>					
<b>September 2013</b>		<b>Status: DEO Modification pending; Bids Received</b>			
Sept 2013	Nov 2013	Notice-to-Proceed issued; Construction start; Monitoring and Davis-Bacon compliance underway Draw Request			
Dec 2013	Feb 2014	Construction Continues & Davis-Bacon compliance monitoring; Payroll reviews; Drawdown request		\$ 138,815	
Mar 2014	May 2014	Construction Begins & Davis-Bacon compliance monitoring; Payroll reviews; Drawdown request			
June 2014	Sept 2014	Final Inspection / Engineer's Certificate of Completion of Construction – Final Payment – Project Close-out			

Note: More than one activity may be included per form.

(Rev. April 2012)

**PROJECT TO BE COMPLETED WITH DRI 3 – A GRANT FUNDS**

**DEPARTMENT OF ECONOMIC OPPORTUNITY DISASTER RECOVERY INITIATIVE PROGRAM  
PROJECT WORK PLANS**

<b>RECIPIENT</b>	<u>Palm Beach County</u>	<b>DATE PREPARED</b>	<u>September 3, 2013</u>
<b>CONTRACT NO.</b>	<u>07DB-3V-10-60-01-Z07</u>	<b>PROJECT BUDGET \$</b>	<u>\$353,705 of \$14,361,389</u>
<b>SERVICE AREA</b>	<u>PBC Engineering—Citizen Villas</u> <u>(Activity #26)</u>	<b>SUBRECIPIENT</b>	<u>N/A</u>

Date Start (month & year)	Date End (month & year)	Describe Proposed Action to be Undertaken or Contract Special Condition Clearance Documentation to be submitted by "Date End"	# Units to be completed by "Date End"	Proposed \$\$ to be Requested by "Date End"	Proposed Administration \$\$ to be Requested by "Date End"
<b>Activity #26 – City of Pahokee – Infrastructure improvements to drainage and storm water system-Citizens Villas</b>					
<b>September 2013</b>		<b>Status: Under Construction: 90% Complete</b>			
Sept 2013	Dec 2013	Construction Complete Final Inspection/Engineer's Certificate of Completion of Construction – Final Payments		\$ 206,133	



**DEPARTMENT OF ECONOMIC OPPORTUNITY DISASTER RECOVERY INITIATIVE PROGRAM  
PROJECT WORK PLANS**

**RECIPIENT** Palm Beach County **DATE PREPARED** September 3, 2013  
**CONTRACT NO.** 07DB-3V-10-60-01-Z07 **PROJECT BUDGET \$** 2,428,303.46 of \$14,361,389  
**SERVICE AREA** Pahokee Housing Authority (Activity #30b) **SUBRECIPIENT** Pahokee Housing Authority

Date Start (month & year)	Date End (month & year)	Describe Proposed Action to be Undertaken or Contract Special Condition Clearance Documentation to be submitted by "Date End"	# Units to be completed by "Date End"	Proposed \$\$ to be Requested by "Date End"	Proposed Administration \$\$ to be Requested by "Date End"
<b>Activity #30b – Pahokee Housing Authority – Replacement Housing – McClure Village – 11 Units</b>					
<b>September 2013</b>		<b>Status: Under Construction</b>			
Sept 2013	Nov 2013	Construction continues; Construction and Davis-Bacon monitoring; payroll reviews		\$794,999	
Dec 2013	Feb 2014	Construction continues; Construction and Davis-Bacon monitoring; payroll reviews		\$ 400,000	
Mar 2014	May 2014	Construction continues; Construction and Davis-Bacon monitoring; payroll reviews		\$ 200,000	
June 2014	July 2014	Construction continues; Construction and Davis-Bacon monitoring; payroll reviews		\$ 200,000	
Aug 2014	Sept 2014	Construction complete; Engineer's Certificate of Completion; Drawdown Request – Final Payment	11	\$ 340,000	

**DEPARTMENT OF ECONOMIC OPPORTUNITY DISASTER RECOVERY INITIATIVE PROGRAM  
PROJECT MONTHLY BENCHMARKS**

**RECIPIENT** Palm Beach County **DATE PREPARED** September 3, 2013  
**CONTRACT NO.** 07DB-3V-10-60-01-Z07 **PROJECT BUDGET \$** \$1,236,000\* of \$14,361,389  
**SERVICE AREA** CITY OF RIVIERA BEACH (Activity #13) **SUBRECIPIENT** CITY OF RIVIERA BEACH

Date Start (month & year)	Date End (month & year)	Describe Proposed Action to be Undertaken or Contract Special Condition Clearance Documentation to be submitted by "Date End"	# Units to be complet ed by "Date End"	Proposed \$\$ to be Requested by "Date End"	REQUIRED DOCUMENTATION TO BE SUBMITTED TO DEPARTMENT
<b>Activity #13 – City of Riviera Beach– Housing Rehabilitation Program for 36 homes</b>					
<b>September 2013</b>		<b>Status: Program Underway. 10 homes completed \$34,651 expended to date.</b>			
Mar 2008	Aug 2012	Agreements with sub-recipient; sub-recipient operating program			Submit draft of subrecipient agreement for review & approval by Department
June 2011	May 2014	Begin Procurement for Contractors ( <i>Ongoing</i> )			Summary of beneficiaries with selected/approved procured contractor
Sept 2013	Nov 2013	Construction of Selected Housing Units – Draw Down	10	\$50,000	Summary of invoices submitted to DES for reimbursement, progress pictures of homes being rehabilitated
Dec 2013	Feb 2014	Construction of Selected Housing Units – Draw Down	10	\$435,349	Summary of invoices submitted to DES for reimbursement, progress pictures of homes being rehabilitated
Mar 2014	May 2014	Construction of Selected Housing Units – Draw Down	6	\$340,000	Summary of invoices submitted to DES for reimbursement, progress pictures of homes being rehabilitated
June 2014	July 2014	Conduct Site Monitoring , Final Review, Release of Liens Close out of Housing Units w/ Sub-recipient			Summary of monitoring/inspection report, list of beneficiaries receiving C/O's
Aug 2014	Sept 2014	DES Submit Closeout packet to Department for Review			Review closeout packet for submission to Department. Include beneficiaries served, accomplishments completed for project

Note: More than one activity may be included per form.

(Rev. September 2013 )

**DEPARTMENT OF ECONOMIC OPPORTUNITY DISASTER RECOVERY INITIATIVE PROGRAM  
PROJECT MONTHLY BENCHMARKS**

**RECIPIENT  
CONTRACT NO.  
SERVICE AREA**

**Palm Beach County**  
**07DB-3V-10-60-01-Z07**  
**ADMINISTRATION (Activity #20)**

**DATE PREPARED  
PROJECT BUDGET \$  
SUBRECIPIENT**

**September 3, 2013**  
**\$336,666 of \$14,361,389**  
**PALM BEACH COUNTY**

Date Start (month & year)	Date End (month & year)	Describe Proposed Action to be Undertaken or Contract Special Condition Clearance Documentation to be submitted by "Date End"	# Units to be completed by "Date End"	Proposed \$\$ to be Requested by "Date End"	REQUIRED DOCUMENTATION TO BE SUBMITTED TO THE DEPARTMENT
<b>Activity #20 – Administration</b>					
<b>September 2013</b>		<i>Status: Expended full Grant amount to date: \$336,666</i>			
Sept 2013	Sep 2014	<b>Prepare Administrative Documents, Environmental Reviews, Contract Development, Program Coordination, Sub grantee Compliance Monitoring, Quarterly Reports, MBEs, Amendments (as needed), Timesheets, and other related expenses.</b>			
Aug 2014	Sep 2014	Submit Final Closeout packet to Department for Review			

Note: More than one activity may be included per form.

(Rev. September 2013 )

**DEPARTMENT OF ECONOMIC OPPORTUNITY DISASTER RECOVERY INITIATIVE PROGRAM  
PROJECT MONTHLY BENCHMARKS**

**RECIPIENT  
CONTRACT NO.  
SERVICE AREA**

**Palm Beach County  
07DB-3V-10-60-01-Z07  
PBC Water Utilities/City of Pahokee  
(Activity #25c)**

**DATE PREPARED  
PROJECT BUDGET \$  
SUBRECIPIENT**

**September 3, 2013  
\$138,815 of \$14,361,389  
N/A**

Date Start (month & year)	Date End (month & year)	Describe Proposed Action to be Undertaken or Contract Special Condition Clearance Documentation to be submitted by "Date End"	# Units to be completed by "Date End"	Proposed \$\$ to be Requested by "Date End"	REQUIRED DOCUMENTATION TO BE SUBMITTED TO THE DEPARTMENT
<b>Activity #25c – PBC Water Utilities Department/City of Pahokee—Rehabilitation of Sanitary Sewer &amp; Manholes</b>					
<b>September 2013</b>		<b>Status: DEO Modification Pending; Bids received; contract award request pending DEO approval</b>			
Sept 2013	Dec 2014	DEO Modification approval; Notice-to-Proceed issued;			Summary of invoices submitted to DES for reimbursement, progress pictures of construction inspection, summary of project progress
Jan 2014	May 2014	Construction Start; Monitoring / Davis-Bacon Compliance Interviews & Payroll Reviews		\$ 138,815	Summary of invoices submitted to DES for reimbursement, progress pictures of construction inspection, summary of project progress
June 2014	July 2014	Construction Continues Monitoring / Davis-Bacon Compliance Interviews & Payroll Reviews – Draw Request			Summary of invoices submitted to DES for reimbursement, progress pictures of construction inspection, summary of project progress
Aug 2014	Sept 2014	Project Complete; Engineer's Certificate of Completion; Final Payment	1		Summary of invoices submitted to DES for reimbursement, progress pictures of construction inspection, summary of project progress

Note: More than one activity may be included per form.

(Rev. September 2013 )

**Project to be completed with DRI 3 – A Grant funds**

**DEPARTMENT OF ECONOMIC OPPORTUNITY DISASTER RECOVERY INITIATIVE PROGRAM  
PROJECT MONTHLY BENCHMARKS**

<b>RECIPIENT</b>	<u>Palm Beach County</u>	<b>DATE PREPARED</b>	<u>September 3, 2013</u>
<b>CONTRACT NO.</b>	<u>07DB-3V-10-60-01-Z07</u>	<b>PROJECT BUDGET \$</b>	<u>\$353,705* of \$14,361,389</u>
<b>SERVICE AREA</b>	<u>PBC Engineering—Citizen Villas</u> <u>(Activity #26)</u>	<b>SUBRECIPIENT</b>	<u>N/A</u>

Date Start (month & year)	Date End (month & year)	Describe Proposed Action to be Undertaken or Contract Special Condition Clearance Documentation to be submitted by "Date End"	# Units to be completed by "Date End"	Proposed \$\$ to be Requested by "Date End"	REQUIRED DOCUMENTATION TO BE SUBMITTED TO THE DEPARTMENT
<b>Activity #26 – City of Pahokee – Infrastructure improvements to drainage and storm water system-Citizens Villas</b>					
<b>September 2013</b>		<b>Status: Under Construction: Project is 90% complete</b>			
Sept 2013	Dec 2013	Final Inspection/Engineer's Certificate of Completion of Construction – Final Payments		\$ 206,133	Summary of invoices submitted to DES for reimbursement, progress pictures of construction inspection, summary of project progress

**DEPARTMENT OF ECONOMIC OPPORTUNITY DISASTER RECOVERY INITIATIVE PROGRAM  
PROJECT MONTHLY BENCHMARKS**

**RECIPIENT  
CONTRACT NO.  
SERVICE AREA**

Palm Beach County  
07DB-3V-10-60-01-Z07  
PBC Engineering—Glen Ridge  
(Activity #27)

**DATE PREPARED  
PROJECT BUDGET \$  
SUBRECIPIENT**

September 3, 2013  
\$355,000\* of \$14,361,389  
N/A

Date Start (month & year)	Date End (month & year)	Describe Proposed Action to be Undertaken or Contract Special Condition Clearance Documentation to be submitted by "Date End"	# Units to be completed by "Date End"	Proposed \$\$ to be Requested by "Date End"	REQUIRED DOCUMENTATION TO BE SUBMITTED TO THE DEPARTMENT
<b>Activity #27 – Glen Ridge Storm Drainage</b>					
<b>ACTIVITY COMPLETED</b>					

**Project to be completed with DRI 4 – K Grant funds**

**DEPARTMENT OF ECONOMIC OPPORTUNITY DISASTER RECOVERY INITIATIVE PROGRAM  
PROJECT MONTHLY BENCHMARKS**

**RECIPIENT** Palm Beach County      **DATE PREPARED** September 3, 2013  
**CONTRACT NO.** 07DB-3V-10-60-01-Z07      **PROJECT BUDGET \$** \$622,009 of \$14,361,389  
**SERVICE AREA** PBC Engineering—Limestone Creek      **SUBRECIPIENT** N/A  
(Activity #28)

Date Start (month & year)	Date End (month & year)	Describe Proposed Action to be Undertaken or Contract Special Condition Clearance Documentation to be submitted by "Date End"	# Units to be completed by "Date End"	Proposed \$\$ to be Requested by "Date End"	REQUIRED DOCUMENTATION TO BE SUBMITTED TO THE DEPARTMENT
<b>Activity #28 – Limestone Creek Strom Drainage</b>					
<b>ACTIVITY COMPLETED</b>					

Note: More than one activity may be included per form.

(Rev. September 2013 )

**DEPARTMENT OF ECONOMIC OPPORTUNITY DISASTER RECOVERY INITIATIVE PROGRAM  
PROJECT MONTHLY BENCHMARKS**

**RECIPIENT** Palm Beach County                      **DATE PREPARED** September 3, 2013  
**CONTRACT NO.** 07DB-3V-10-60-01-Z07              **PROJECT BUDGET \$** 50,000 of \$14,361,389  
**SERVICE AREA** Pahokee Housing Authority (Activity #30a)      **SUBRECIPIENT** Pahokee Housing Authority

Date Start (month & year)	Date End (month & year)	Describe Proposed Action to be Undertaken or Contract Special Condition Clearance Documentation to be submitted by "Date End"	# Units to be completed by "Date End"	Proposed \$\$ to be Requested by "Date End"	REQUIRED DOCUMENTATION TO BE SUBMITTED TO THE DEPARTMENT
<b>Activity #30a – Pahokee Housing Authority – Housing Demolition @ McClure Village</b>					
<b>ACTIVITY COMPLETED</b>					

Note: More than one activity may be included per form.

(Rev. September 2013 )



**DEPARTMENT OF ECONOMIC OPPORTUNITY DISASTER RECOVERY INITIATIVE PROGRAM  
PROJECT MONTHLY BENCHMARKS**

**RECIPIENT** Palm Beach County **DATE PREPARED** September 3, 2013  
**CONTRACT NO.** 07DB-3V-10-60-01-Z07 **PROJECT BUDGET \$** 2,428,303.46 of \$14,361,389  
**SERVICE AREA** Pahokee Housing Authority (Activity #30b) **SUBRECIPIENT** Pahokee Housing Authority

Date Start (month & year)	Date End (month & year)	Describe Proposed Action to be Undertaken or Contract Special Condition Clearance Documentation to be submitted by "Date End"	# Units to be complet ed by "Date End"	Proposed \$\$ to be Requested by "Date End"	REQUIRED DOCUMENTATION TO BE SUBMITTED TO THE DEPARTMENT
<b>Activity #30b – Pahokee Housing Authority – Replacement Housing – McClure Village</b>					
<b>September 2013</b>		<b>Status: Under Construction</b>			
Sept 2013	Nov 2013	Construction continues; Construction and Davis-Bacon monitoring; payroll reviews		\$485,660.69	Summary of invoices submitted to DES for reimbursement, progress pictures of construction inspection, summary of project progress
Dec 2013	Feb 2014	Construction continues; Construction and Davis-Bacon monitoring; payroll reviews		\$485,660.69	Summary of invoices submitted to DES for reimbursement, progress pictures of construction inspection, summary of project progress
Mar 2014	May 2014	Construction continues; Construction and Davis-Bacon monitoring; payroll reviews		\$485,660.69	Summary of invoices submitted to DES for reimbursement, progress pictures of construction inspection, summary of project progress
June 2014	July 2014	Construction continues; Construction and Davis-Bacon monitoring; payroll reviews		\$485,660.69	Summary of invoices submitted to DES for reimbursement, progress pictures of construction inspection, summary of project progress
Aug 2014	Sept 2014	Construction complete; Engineer's Certificate of Completion; Drawdown Request – Final Payment	11	\$485,660.69	Summary of invoices submitted to DES for reimbursement, progress pictures of construction inspection, summary of project progress

Rick Scott  
GOVERNOR



Jesse Panuccio  
EXECUTIVE DIRECTOR

October 21, 2013

The Honorable Steven L. Abrams, Mayor  
Palm Beach County Board of County Commissioners  
301 North Olive Avenue, Suite 1201  
West Palm Beach, Florida 33401

Re: Florida Community Development Block Grant Program  
Disaster Recovery Initiative (DRI) Contract No.: 08DB-D3-10-60-01-A07  
Palm Beach County Modification Number 12

Dear Mayor Abrams:

A review of the proposed Modification Number 12 to the referenced subgrant agreement, transmitted with your letter dated September 12, 2013, has been completed. The review indicates that the revised activity work plans appear to be in accordance with program requirements. Your request to extend the grant period for nine (9) months to September 21, 2014 is approved. An approved copy of the fully executed modification is enclosed with this letter. Please retain the modification in the official CDBG subgrant files.

If you any have questions regarding this matter, please contact Mona Wood via email at [mona.wood@deo.myflorida.com](mailto:mona.wood@deo.myflorida.com) or at (850) 717-8408.

Sincerely,

Monique H. Kabitzke  
Planning Manager

MHK/mpw

Enclosure

cc: Ms. Shannon LaRocque-Baas, Assistant County Administrator, Palm Beach County  
Mr. Bud Cheney, Department of Economic Sustainability, Palm Beach County  
Mr. Clement Clarke, Department of Economic Sustainability, Palm Beach County

Florida Department of Economic Opportunity | Caldwell Building | 107 E. Madison Street | Tallahassee, FL 32399  
866.FLA.2345 | 850.245.7105 | 850.921.3223 Fax  
[www.floridajobs.org](http://www.floridajobs.org) | [www.twitter.com/FLDEO](http://www.twitter.com/FLDEO) | [www.facebook.com/FLDEO](http://www.facebook.com/FLDEO)

An equal opportunity employer/program. Auxiliary aids and services are available upon request to individuals with disabilities. All voice telephone numbers on this document may be reached by persons using TTY/TDD equipment via the Florida Relay Service at 711.

Attachment # \_\_\_\_\_

2

**MODIFICATION NUMBER 12 TO SUBGRANT AGREEMENT BETWEEN  
THE DEPARTMENT OF ECONOMIC OPPORTUNITY AND  
PALM BEACH COUNTY**

This Modification is made and entered into by and between the State of Florida, Department of Economic Opportunity, (“the Department”), and Palm Beach County, (“the Recipient”), to modify **DEO/DCA Contract Number 08DB-D3-10-60-01-A07**, award dated April 23, 2008 (“the Agreement”).

**WHEREAS**, the Department and the Recipient entered into the Agreement, pursuant to which the Department provided a subgrant of \$19,568,569 to Recipient under the Disaster Recovery Initiative Program (“DRI”) as set forth in the Agreement;

**WHEREAS**, the Department and the Recipient desire to modify the Agreement;

**WHEREAS**, pursuant to the provisions of Chapter 2011-142, Laws of Florida, the DCA Division of Housing and Community Development was transferred to the Department of Economic Opportunity effective October 1, 2011; and the parties wish to reflect the new name.

**NOW, THEREFORE**, in consideration of the mutual promises of the parties contained herein, the parties agree as follows:

**Reinstate Agreement**

1. The Agreement is hereby reinstated as though it had not expired.

**Extend Agreement**

2. Paragraph 3, Period of Agreement is hereby revised to reflect an ending date of September 21, 2014.

**Revise Activity Work Plan**

3. The Attachment B, Activity Work Plan section of the Agreement is hereby deleted and is replaced by the revised Attachment B, Activity Work Plan section, which is attached hereto and incorporated herein by reference.

**Revise Program Budget and Scope of Work**

4. The Attachment A, Program Budget section of the Agreement is hereby deleted and is replaced by the revised Attachment A, the Program Budget, which is attached hereto and incorporated herein by reference.

**Modification Number:** 12

**DEO/DCA Contract Number:** 08DB-D3-10-60-01-A07

**Recipient:** Palm Beach County

**Page 2**

**Change in Participating Parties**

5. The Attachment A, Program Budget section, is hereby modified to delete all references to "N/A," as the Participating Party, and replace them with "N/A" as the Participating Party with the understanding that the Recipient and the new Participating Party will enter into a Participating Party Agreement containing provisions and caveats that meet or exceed the conditions agreed to in the Participating Party Agreement between the Recipient and the original Participating Party.

**Inclusion of an Unmet Need as Addressed in the Original Application**

6. The Attachment A, Program Budget section of the Agreement is hereby deleted and is replaced by the revised Attachment A, the Program Budget, which is attached hereto and incorporated herein by reference.
7. The Attachment A, Activity Work Plan section of the Agreement is hereby deleted and is replaced by the revised Attachment A, Activity Work Plan section, which is attached hereto and incorporated herein by reference.

**Change in Number of Accomplishments and/or Beneficiaries**

8. The Attachment A, Program Budget section of the Agreement is hereby deleted and is replaced by the revised Attachment A, the Program Budget, which is attached hereto and incorporated herein by reference.

**Reflect Change in Agency from DCA to DEO**

9. This modification to the Subgrant Agreement hereby replaces "Department of Community Affairs" with "Department of Economic Opportunity" where appropriate in context.

**Other:**

**Modification to Subgrant Agreement**

**Modification Number:** 12

**DEO/DCA Contract Number:** 08DB-D3-10-60-01-A07

**Recipient:** Palm Beach County

**Page 3**


All provisions of the Agreement and any attachments thereto in conflict with this Modification shall be and are hereby changed to conform to this Modification, effective as of the date of the execution of this Modification by both parties.

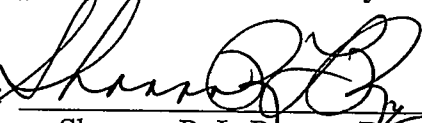
All provisions not in conflict with this Modification remain in full force and effect, and are to be performed at the level specified in the Agreement.

IN WITNESS WHEREOF, the parties hereto have executed this document as of the dates set herein.

**Department of Economic Opportunity**

**Recipient: Palm Beach County**

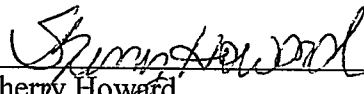
By:   
Name: ~~William B. Killingsworth~~ Robert Dennis  
Title: ~~Director~~, Division of Community Development

By:   
Name: Shannon R. LaRocque-Paas, P.E.  
Title: Assistant County Administrator

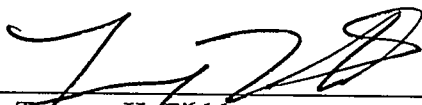
Date: revid. 10-16-13

Date: 9/13/13

**Approved as to Terms and Conditions  
Dept. of Economic Sustainability**

By:   
Name: Sherry Howard  
Title: Deputy Director, DES

**Approved as to Form and Legal Sufficiency**

By:   
Name: Tammy K. Fields  
Title: Chief Assistant County Attorney

**DEPARTMENT OF ECONOMIC OPPORTUNITY - DISASTER RECOVERY INITIATIVE PROGRAM  
ACTIVITY WORK PLAN**

**RECIPIENT  
CONTRACT NO.  
SERVICE AREA**

Palm Beach County  
08DB-D3-10-60-01-A07  
Boca Raton Housing Authority -  
Banyan Place (Activity #1)

**DATE PREPARED  
ACTIVITY BUDGET  
SUBRECIPIENT**

September 3, 2013  
\$ 441,622  
Boca Raton Housing Authority

Date Start (month & year)	Date End (month & year)	Describe Proposed Action to be Undertaken or Contract Special Condition Clearance Documentation to be submitted by "Date End"	# Units to be completed by "Date End"	Proposed \$\$ to be Requested by "Date End"	Proposed Administration \$\$ to be Requested by "Date End"		
<b>Activity #1 – Boca Raton Housing Authority – Banyan Place:</b> <ol style="list-style-type: none"> <li>1. Installation of impact resistant windows and doors</li> <li>2. Supply and Installation of an emergency generator</li> </ol>							
<p align="center"><b>September 2013</b></p>	<p align="center"><b><u>Status: ACTIVITY COMPLETE</u></b></p>						

Note: More than one activity may be included per form.

(Rev. March 2010)

**DEPARTMENT OF ECONOMIC OPPORTUNITY DISASTER RECOVERY INITIATIVE PROGRAM  
ACTIVITY WORK PLAN**

<b>RECIPIENT</b>	<u>Palm Beach County</u>	<b>DATE PREPARED</b>	<u>September 3, 2013</u>
<b>CONTRACT NO.</b>	<u>08DB-D3-10-60-01-A07</u>	<b>ACTIVITY BUDGET \$</b>	<u>0</u>
<b>SERVICE AREA</b>	<u>Centro Campesino Farmworker Center Service Area (Activity #2)</u>	<b>SUBRECIPIENT</b>	<u>Centro Campesino Farmworker Center</u>

Date Start (month & year)	Date End (month & year)	Describe Proposed Action to be Undertaken or Contract Special Condition Clearance Documentation to be submitted by "Date End"	# Units to be completed by "Date End"	Proposed \$\$ to be Requested by "Date End"	Proposed Administration \$\$ to be Requested by "Date End"
<b>Activity #2 – Centro Campesino Farm-worker Center – Housing Rehabilitation at Villa Lago</b>					
<b><u>Status: ACTIVITY DELETED</u></b>					

Note: More than one activity may be included per form.

(Rev. March 2010)

**DEPARTMENT OF ECONOMIC OPPORTUNITY DISASTER RECOVERY INITIATIVE PROGRAM  
ACTIVITY WORK PLAN**

<b>RECIPIENT</b>	<u>Palm Beach County</u>	<b>DATE PREPARED</b>	<u>September 3, 2013</u>
<b>CONTRACT NO.</b>	<u>08DB-D3-10-60-01-A07</u>	<b>ACTIVITY BUDGET \$</b>	<u>0</u>
<b>SERVICE AREA</b>	<u>City of Delray Beach Service Area</u> <u>(Activity #3)</u>	<b>SUBRECIPIENT</b>	<u>City of Delray Beach</u>

Date Start (month & year)	Date End (month & year)	Describe Proposed Action to be Undertaken or Contract Special Condition Clearance Documentation to be submitted by "Date End"	# Units to be completed by "Date End"	Proposed \$\$ to be Requested by "Date End"	Proposed Administration \$\$ to be Requested by "Date End"
<b>Activity #3a – City of Delray Beach – Home Hardening Program – 20 Units</b>					
<b><u>Status: ACTIVITY DELETED</u></b>					
<b>Activity Changed to Create Activity 3b</b>					

Note: More than one activity may be included per form.

(Rev. March 2010)



**DEPARTMENT OF ECONOMIC OPPORTUNITY DISASTER RECOVERY INITIATIVE PROGRAM  
ACTIVITY WORK PLAN**

<b>RECIPIENT</b>	<u>Palm Beach County</u>	<b>DATE PREPARED</b>	<u>September 3, 2013</u>
<b>CONTRACT NO.</b>	<u>08DB-D3-10-60-01-A07</u>	<b>ACTIVITY BUDGET \$</b>	<u>613,347</u>
<b>SERVICE AREA</b>	<u>City of Delray Beach Service Area</u> <u>(Activity #3b)</u>	<b>SUBRECIPIENT</b>	<u>City of Delray Beach</u>

Date Start (month & year)	Date End (month & year)	Describe Proposed Action to be Undertaken or Contract Special Condition Clearance Documentation to be submitted by "Date End"	# Units to be completed by "Date End"	Proposed \$\$ to be Requested by "Date End"	Proposed Administration \$\$ to be Requested by "Date End"
<b>Activity #3b – City of Delray Beach –Fire Station Facility – 1 Unit</b>					
September 2013	<b><i>Status:</i> ACTIVITY COMPLETE</b>				

Note: More than one activity may be included per form.

(Rev. March 20

**DEPARTMENT OF ECONOMIC OPPORTUNITY DISASTER RECOVERY INITIATIVE PROGRAM  
ACTIVITY WORK PLAN**

<b>RECIPIENT</b>	<u>Palm Beach County</u>	<b>DATE PREPARED</b>	<u>September 3, 2013</u>
<b>CONTRACT NO.</b>	<u>08DB-D3-10-60-01-A07</u>	<b>ACTIVITY BUDGET \$</b>	<u>959,882</u>
<b>SERVICE AREA</b>	<u>City of Delray Beach (Activity #4a)</u>	<b>SUBRECIPIENT</b>	<u>City of Delray Beach</u>

Date Start (month & year)	Date End (month & year)	Describe Proposed Action to be Undertaken or Contract Special Condition Clearance Documentation to be submitted by "Date End"	# Units to be completed by "Date End"	Proposed \$\$ to be Requested by "Date End"	Proposed Administration \$\$ to be Requested by "Date End"
<b>Activity #4a – City of Delray Beach– Village Avenue Street Improvements</b>					
September 2013		<b><u>Status: ACTIVITY COMPLETE</u></b>			

Note: More than one activity may be included per form.

(Rev. March 2010)

\*ACTIVITY implementation agent change from Delray Beach Housing Authority/ Auburn Group to the City of Delray Beach

**DEPARTMENT OF ECONOMIC OPPORTUNITY DISASTER RECOVERY INITIATIVE PROGRAM  
ACTIVITY WORK PLAN**

**RECIPIENT  
CONTRACT NO.  
SERVICE AREA**

Palm Beach County  
08DB-D3-10-60-01-A07  
Delray Beach Housing Authority  
(Activity #4b)

**DATE PREPARED  
ACTIVITY BUDGET \$  
SUBRECIPIENT**

September 3, 2013  
\$0  
Delray Beach Housing  
Authority

Date Start (month & year)	Date End (month & year)	Describe Proposed Action to be Undertaken or Contract Special Condition Clearance Documentation to be submitted by "Date End"	# Units to be completed by "Date End"	Proposed \$\$ to be Requested by "Date End"	Proposed Administration \$\$ to be Requested by "Date End"
<b>Activity #4b – Delray Beach Housing Authority/ Auburn Group – Replacement Housing</b>					
<b><u>Status: ACTIVITY DELETED</u></b>					

Note: More than one activity may be included per form.

(Rev. March 2010)

**DEPARTMENT OF ECONOMIC OPPORTUNITY DISASTER RECOVERY INITIATIVE PROGRAM  
ACTIVITY WORK PLAN**

<b>RECIPIENT</b>	<u>Palm Beach County</u>	<b>DATE PREPARED</b>	<u>September 3, 2013</u>
<b>CONTRACT NO.</b>	<u>08DB-D3-10-60-01-A07</u>	<b>ACTIVITY BUDGET \$</b>	<u>1,286,735</u>
<b>SERVICE AREA</b>	<u>Pahokee Housing Authority (Activity #5)</u>	<b>SUBRECIPIENT</b>	<u>Pahokee Housing Authority</u>

Date Start (month & year)	Date End (month & year)	Describe Proposed Action to be Undertaken or Contract Special Condition Clearance Documentation to be submitted by "Date End"	# Units to be completed by "Date End"	Proposed \$\$ to be Requested by "Date End"	Proposed Administration \$\$ to be Requested by "Date End"
<b>Activity #5 – Pahokee Housing Authority – Housing Repair and Hardening</b>					
September 2013		<b><u>Status: ACTIVITY COMPLETE</u></b>			

Note: More than one activity may be included per form.

(Rev. March 2010)

**DEPARTMENT OF ECONOMIC OPPORTUNITY DISASTER RECOVERY INITIATIVE PROGRAM  
ACTIVITY WORK PLAN**

<b>RECIPIENT</b>	<u>Palm Beach County</u>	<b>DATE PREPARED</b>	<u>September 3, 2013</u>
<b>CONTRACT NO.</b>	<u>08DB-D3-10-60-01-A07</u>	<b>ACTIVITY BUDGET</b>	<u>\$ 0</u>
<b>SERVICE AREA</b>	<u>Townhouse Court Estates HOA</u> <u>(Activity #6)</u>	<b>SUBRECIPIENT</b>	<u>Townhouse Court Estates HOA</u>

Date Start (month & year)	Date End (month & year)	Describe Proposed Action to be Undertaken or Contract Special Condition Clearance Documentation to be submitted by "Date End"	# Units to be completed by "Date End"	Proposed \$\$ to be Requested by "Date End"	Proposed Administration \$\$ to be Requested by "Date End"
<b>Activity #6 – Townhouse Court Estates HOA – Hurricane Shutter and Window Replacement</b>					
		<b><u>Status: ACTIVITY DELETED</u></b>			

Note: More than one activity may be included per form.

(Rev. March 2010)

**DEPARTMENT OF ECONOMIC OPPORTUNITY DISASTER RECOVERY INITIATIVE PROGRAM  
ACTIVITY WORK PLAN**

**RECIPIENT  
CONTRACT NO.  
SERVICE AREA**

Palm Beach County  
08DB-D3-10-60-01-A07  
WE Help Community Development  
Corporation (Activity #7a)

**DATE PREPARED  
ACTIVITY BUDGET \$  
SUBRECIPIENT**

September 3, 2013  
0  
WE Help Community  
Development Corporation

Date Start (month & year)	Date End (month & year)	Describe Proposed Action to be Undertaken or Contract Special Condition Clearance Documentation to be submitted by "Date End"	# Units to be completed by "Date End"	Proposed \$\$ to be Requested by "Date End"	Proposed Administration \$\$ to be Requested by "Date End"
<b>Activity #7a – WE Help Community Development Cooperation – Housing Rehabilitation</b>					
<b><u>Status: ACTIVITY DELETED</u></b>					

Note: More than one activity may be included per form.

(Rev. March 2010)

**DEPARTMENT OF ECONOMIC OPPORTUNITY DISASTER RECOVERY INITIATIVE PROGRAM  
ACTIVITY WORK PLAN**

**RECIPIENT  
CONTRACT NO.  
SERVICE AREA**

**Palm Beach County**  
**08DB-D3-10-60-01-A07**  
**WE Help Community Development**  
**Corporation (Activity #7b)**

**DATE PREPARED  
ACTIVITY BUDGET \$  
SUBRECIPIENT**

**September 3, 2013**  
**0**  
**WE Help Community**  
**Development Corporation**

Date Start (month & year)	Date End (month & year)	Describe Proposed Action to be Undertaken or Contract Special Condition Clearance Documentation to be submitted by "Date End"	# Units to be completed by "Date End"	Proposed \$\$ to be Requested by "Date End"	Proposed Administration \$\$ to be Requested by "Date End"
<b>Activity #7b – WE Help Community Development Cooperation – Temporary Relocation</b>					
<b><u>Status: ACTIVITY DELETED</u></b>					

Note: More than one activity may be included per form.

(Rev. March 2010)

**DEPARTMENT OF ECONOMIC OPPORTUNITY DISASTER RECOVERY INITIATIVE PROGRAM  
ACTIVITY WORK PLAN**

**RECIPIENT  
CONTRACT NO.  
SERVICE AREA**

Palm Beach County  
08DB-D3-10-60-01-A07  
Westgate/Belvedere Homes CRA &  
Neighborhood Renaissance  
(Activity #8)

**DATE PREPARED  
ACTIVITY BUDGET \$  
SUBRECIPIENT**

September 3, 2013  
2,081,961  
Westgate/Belvedere Homes CRA  
& Neighborhood Renaissance

Date Start (month & year)	Date End (month & year)	Describe Proposed Action to be Undertaken or Contract Special Condition Clearance Documentation to be submitted by "Date End"	# Units to be completed by "Date End"	Proposed \$\$ to be Requested by "Date End"	Proposed Administration \$\$ to be Requested by "Date End"
<b>Activity #8 – Westgate/Belvedere Homes CRA &amp; Neighborhood Renaissance – Replacement Housing - 13 units</b>					
September 2013	<b><u>Status: ACTIVITY COMPLETE</u></b>				

Note: More than one activity may be included per form.

(Rev. March 2010)



**DEPARTMENT OF ECONOMIC OPPORTUNITY DISASTER RECOVERY INITIATIVE PROGRAM  
ACTIVITY WORK PLAN**

**RECIPIENT  
CONTRACT NO.  
SERVICE AREA**

Palm Beach County  
08DB-D3-10-60-01-A07  
City of West Palm Beach  
(Activity #9a)

**DATE PREPARED  
ACTIVITY BUDGET \$  
SUBRECIPIENT**

September 3, 2013  
0  
City of West Palm Beach

Date Start (month & year)	Date End (month & year)	Describe Proposed Action to be Undertaken or Contract Special Condition Clearance Documentation to be submitted by "Date End"	# Units to be completed by "Date End"	Proposed \$\$ to be Requested by "Date End"	Proposed Administration \$\$ to be Requested by "Date End"
<b>Activity #9a – City of West Palm Beach – Housing Rehabilitation- ACTIVITY DELETED PER DEO</b>					
September 2013	<b><u>Status: ACTIVITY DELETED</u></b>				

Note: More than one activity may be included per form.

(Rev. March 2010)

**DEPARTMENT OF ECONOMIC OPPORTUNITY DISASTER RECOVERY INITIATIVE PROGRAM  
ACTIVITY WORK PLAN**

<b>RECIPIENT</b>	<u>Palm Beach County</u>	<b>DATE PREPARED</b>	<u>September 3, 2013</u>
<b>CONTRACT NO.</b>	<u>08DB-D3-10-60-01-A07</u>	<b>ACTIVITY BUDGET \$</b>	<u>0</u>
<b>SERVICE AREA</b>	<u>City of West Palm Beach (Activity #9b)</u>	<b>SUBRECIPIENT</b>	<u>City of West Palm Beach</u>

Date Start (month & year)	Date End (month & year)	Describe Proposed Action to be Undertaken or Contract Special Condition Clearance Documentation to be submitted by "Date End"	# Units to be completed by "Date End"	Proposed \$\$ to be Requested by "Date End"	Proposed Administration \$\$ to be Requested by "Date End"	
<b>Activity #9b – City of West Palm Beach – Temporary Relocation-ACTIVITY DELETED PER DEO</b>						
<b>September 2013</b>	<b><u>Status: ACTIVITY DELETED</u></b>					

Note: More than one activity may be included per form.

(Rev. March 2010)

**DEPARTMENT OF ECONOMIC OPPORTUNITY - DISASTER RECOVERY INITIATIVE PROGRAM  
ACTIVITY WORK PLAN**

<b>RECIPIENT</b>	<u>Palm Beach County</u>	<b>DATE PREPARED</b>	<u>September 3, 2013</u>
<b>CONTRACT NO.</b>	<u>08DB-D3-10-60-01-A07</u>	<b>ACTIVITY BUDGET</b>	<u>\$1,234,120</u>
<b>SERVICE AREA</b>	<u>West Palm Beach Housing Authority (Twin Lakes - Activity #10)</u>	<b>SUBRECIPIENT</b>	<u>West Palm Beach Housing Authority</u>

Date Start (month & year)	Date End (month & year)	Describe Proposed Action to be Undertaken or Contract Special Condition Clearance Documentation to be submitted by "Date End"	# Units to be completed by "Date End"	Proposed \$\$ to be Requested by "Date End"	Proposed Administration \$\$ to be Requested by "Date End"
<b>Activity #10 – Twin Lakes Complex: Hurricane Hardening:</b> 1. Supply & Installation of Impact doors and windows 2. Supply & Installation of Emergency Generator 3. Hardening of Exterior Site Lighting					
<b>September 2013</b>		<b><u>Status: Doors &amp; Window installations underway; Site Lighting 100% Complete and Emergency Generator 100% Complete</u></b>			
Sept 2013	Jan 2014	<b><u>Door and Window Installation:</u></b> Construction Continues – Site Visits, Payroll Interviews & Davis-Bacon Monitoring Continues		\$ 100,000	
Feb 2014	June 2014	Construction Complete: Final Inspection/Engineer's Certificate of Completion and Final Payment/Close Out		\$ 56,000	

Note: More than one activity may be included per form.

(Rev. March 2010)

**DEPARTMENT OF ECONOMIC OPPORTUNITY - DISASTER RECOVERY INITIATIVE PROGRAM  
ACTIVITY WORK PLAN**

**RECIPIENT  
CONTRACT NO.  
SERVICE AREA**

**Palm Beach County**  
**08DB-D3-10-60-01-A07**  
**City of Belle Glade (Activity #11a)**

**DATE PREPARED  
ACTIVITY BUDGET  
SUBRECIPIENT**

**September 3, 2013**  
**\$246,384**  
**PBC WUD**

Date Start (month & year)	Date End (month & year)	Describe Proposed Action to be Undertaken or Contract Special Condition Clearance Documentation to be submitted by "Date End"	# Units to be completed by "Date End"	Proposed \$\$ to be Requested by "Date End"	Proposed Administration \$\$ to be Requested by "Date End"
<b>Activity #11a – Rehabilitation of Lift Station #7 in the City of Belle Glade</b>					
September 2013	<b><u>Status: ACTIVITY COMPLETE</u></b>				

Note: More than one activity may be included per form.

(Rev. March 2010)

**DEPARTMENT OF ECONOMIC OPPORTUNITY DISASTER RECOVERY INITIATIVE PROGRAM  
ACTIVITY WORK PLAN**

<b>RECIPIENT</b>	<u>Palm Beach County</u>	<b>DATE PREPARED</b>	<u>September 3, 2013</u>
<b>CONTRACT NO.</b>	<u>08DB-D3-10-60-01-A07</u>	<b>ACTIVITY BUDGET \$</b>	<u>707,756</u>
<b>SERVICE AREA</b>	<u>City of Belle Glade (Activity #11b)</u>	<b>SUBRECIPIENT</b>	<u>City of Belle Glade</u>

Date Start (month & year)	Date End (month & year)	Describe Proposed Action to be Undertaken or Contract Special Condition Clearance Documentation to be submitted by "Date End"	# Units to be completed by "Date End"	Proposed \$\$ to be Requested by "Date End"	Proposed Administration \$\$ to be Requested by "Date End"
<b>Activity #11b – City of Belle Glade – Civic Center</b>					
September 2013		<b><u>Status: ACTIVITY COMPLETE</u></b>			

Note: More than one activity may be included per form.

(Rev. March 2010)

**DEPARTMENT OF ECONOMIC OPPORTUNITY DISASTER RECOVERY INITIATIVE PROGRAM  
ACTIVITY WORK PLAN**

**RECIPIENT**  
**CONTRACT NO.**  
**SERVICE AREA**

Palm Beach County  
08DB-D3-10-60-01-A07  
City of Belle Glade (Activity #11c)

**DATE PREPARED**  
**ACTIVITY BUDGET \$**  
**SUBRECIPIENT**

September 3, 2013  
0  
City of Belle Glade

Date Start (month & year)	Date End (month & year)	Describe Proposed Action to be Undertaken or Contract Special Condition Clearance Documentation to be submitted by "Date End"	# Units to be completed by "Date End"	Proposed \$\$ to be Requested by "Date End"	Proposed Administration \$\$ to be Requested by "Date End"
<b>Activity #11c – City of Belle Glade – Airport Park Rehabilitation</b>					
		<b><u>Status: ACTIVITY DELETED</u></b>	0	\$0	

Note: More than one activity may be included per form.

\*Mod 2 Deleted Activity

**DEPARTMENT OF ECONOMIC OPPORTUNITY - DISASTER RECOVERY INITIATIVE PROGRAM  
ACTIVITY WORK PLAN**

**RECIPIENT  
CONTRACT NO.  
SERVICE AREA**

**Palm Beach County  
08DB-D3-10-60-01-A07  
West Palm Beach Housing Authority  
(Colony Oaks - Activity #12a)**

**DATE PREPARED  
ACTIVITY BUDGET  
SUBRECIPIENT**

**September 3, 2013  
\$1,098,080  
West Palm Beach Housing  
Authority**

Date Start (month & year)	Date End (month & year)	Describe Proposed Action to be Undertaken or Contract Special Condition Clearance Documentation to be submitted by "Date End"	# Units to be completed by "Date End"	Proposed \$\$ to be Requested by "Date End"	Proposed Administration \$\$ to be Requested by "Date End"
<b>Activity #12a – Colony Oaks Complex: Hurricane Hardening: 1. Hurricane Hardening including supply/installation of impact doors and windows, new roof installations &amp; building hardening modifications. 2. Hardening of Exterior Site Lighting</b>					
<b>September 2013</b>		<b><u>Status: Doors/windows &amp; roof installations 95% Complete; Site Lighting: Complete</u></b>			
Sept 2013	Jan 2014	<b><u>Door/Window &amp; Roof Installation:</u></b> Construction Continues – Site Visits, Payroll Interviews & Davis-Bacon Monitoring Continues		\$ 228,701	
Feb 2014	June 2014	Construction Complete: Final Inspection/Engineer's Certificate of Completion and Final Payment/Close Out			

Note: More than one activity may be included per form.

(Rev. March 2010)

**DEPARTMENT OF ECONOMIC OPPORTUNITY- DISASTER RECOVERY INITIATIVE PROGRAM  
ACTIVITY WORK PLAN**

<b>RECIPIENT</b>	<b><u>PALM BEACH COUNTY</u></b>	<b>DATE PREPARED</b>	<b><u>September 3, 2013</u></b>
<b>CONTRACT NO.</b>	<b><u>08DB-D3-10-60-01-A07</u></b>	<b>ACTIVITY BUDGET \$</b>	<b><u>\$22,251</u></b>
<b>SERVICE AREA</b>	<b><u>West Palm Beach Housing Authority (Colony Oaks - Activity #12b)</u></b>	<b>SUBRECIPIENT</b>	<b><u>West Palm Beach Housing Authority</u></b>

Date Start (month & year)	Date End (month & year)	Describe Proposed Action to be Undertaken or Contract Special Condition Clearance Documentation to be submitted by "Date End"	# Units to be completed by "Date End"	Proposed \$\$ to be Requested by "Date End"	Proposed Administration \$\$ to be Requested by "Date End"
<b>Activity #12b: West Palm Beach Housing Authority – Colony Oaks Infrastructure Improvements</b>					
<b>September 2013</b>		<b><u>Status: Contract award pending @ WPBHA</u></b>			
Sept 2013	Dec 2013	DEO Modification Approval; Contract Award approval @ DEO; Contract award by WPBHA; Notice-to-Proceed issued to contractor;			
Jan 2014	May 2014	Construction Begins; Activity monitoring begins for construction progress and Davis-Bacon compliance via site visits, employee interviews and payroll reviews; Draw Request:		\$ 22,251	
June 2014	Aug 2014	Construction and Activity monitoring continues: Draw Request:			
Aug 2014	Sept 2014	Activity is complete; Engineer's Certificate of Completion issued to DES; Draw Request: Final Payment to contractor	66,350 SF		

Note: More than one activity may be included per form.

(Rev. February 2012)

**PROJECT CONTAINS FUNDING FROM DRI 4 – K GRANT TO COMPLETE PAYMENTS TO THE CONTRACTOR**



**DEPARTMENT OF ECONOMIC OPPORTUNITY DISASTER RECOVERY INITIATIVE PROGRAM  
ACTIVITY WORK PLAN**

<b>RECIPIENT</b>	<u>Palm Beach County</u>	<b>DATE PREPARED</b>	<u>September 3, 2013</u>
<b>CONTRACT NO.</b>	<u>08DB-D3-10-60-01-A07</u>	<b>ACTIVITY BUDGET \$</b>	<u>200,662</u>
<b>SERVICE AREA</b>	<u>City of Greenacres (Activity #13)</u>	<b>SUBRECIPIENT</b>	<u>City of Greenacres</u>

Date Start (month & year)	Date End (month & year)	Describe Proposed Action to be Undertaken or Contract Special Condition Clearance Documentation to be submitted by "Date End"	# Units to be completed by "Date End"	Proposed \$\$ to be Requested by "Date End"	Proposed Administration \$\$ to be Requested by "Date End"
<b>Activity #13 - City of Greenacres – Storm Water Outfall Replacement</b>					
<b><u>Status: ACTIVITY COMPLETE</u></b>					

Note: More than one activity may be included per form.

(Rev. March 2010)

**DEPARTMENT OF ECONOMIC OPPORTUNITY DISASTER RECOVERY INITIATIVE PROGRAM  
ACTIVITY WORK PLAN**

<b>RECIPIENT</b>	<u>Palm Beach County</u>	<b>DATE PREPARED</b>	<u>September 3, 2013</u>
<b>CONTRACT NO.</b>	<u>08DB-D3-10-60-01-A07</u>	<b>ACTIVITY BUDGET \$</b>	<u>0</u>
<b>SERVICE AREA</b>	<u>Riviera Beach Housing Authority</u>	<b>SUBRECIPIENT</b>	<u>Riviera Beach Housing Authority</u>
	<u>(Activity #14)</u>		

Date Start (month & year)	Date End (month & year)	Describe Proposed Action to be Undertaken or Contract Special Condition Clearance Documentation to be submitted by "Date End"	# Units to be completed by "Date End"	Proposed \$\$ to be Requested by "Date End"	Proposed Administration \$\$ to be Requested by "Date End"
<b>Activity #14 – Riviera Beach Housing Authority – Infrastructure Replacement</b>					
		<b><u>Status: ACTIVITY DELETED</u></b>			

Note: More than one activity may be included per form.

(Rev. March 2010)

**ACTIVITY WORK PLAN**

<b>RECIPIENT</b>	<u>Palm Beach County</u>	<b>DATE PREPARED</b>	<u>September 3, 2013</u>
<b>CONTRACT NO.</b>	<u>08DB-D3-10-60-01-A07</u>	<b>ACTIVITY BUDGET \$</b>	<u>1,500,000</u>
<b>SERVICE AREA</b>	<u>Westgate/Belvedere Homes CRA – North Westgate Drainage Improvement ACTIVITY (Activity #15a)</u>	<b>SUBRECIPIENT</b>	<u>Westgate/Belvedere Homes CRA – North Westgate Stormwater Drainage Improvement ACTIVITY</u>

Date Start (month & year)	Date End (month & year)	Describe Proposed Action to be Undertaken or Contract Special Condition Clearance Documentation to be submitted by "Date End"	# Units to be completed by "Date End"	Proposed \$\$ to be Requested by "Date End"	Proposed Administration \$\$ to be Requested by "Date End"
<b>Activity #15a – Westgate/Belvedere Homes CRA – North Westgate Storm Water Drainage Improvement Activity</b>					
September 2013		<b><u>Status: ACTIVITY COMPLETE</u></b>			

Note: More than one activity may be included per form.

(Rev. March 2010)

**ACTIVITY WORK PLAN**

**RECIPIENT**  
**CONTRACT NO.**  
**SERVICE AREA**

**Palm Beach County**  
**08DB-D3-10-60-01-A07**  
**Westgate/Belvedere Homes CRA–**  
**Belvedere Homes Drainage and Sanitary**  
**Sewer Improvement –Phase II (Activity**  
**#15b)**

**DATE PREPARED**  
**ACTIVITY BUDGET \$**  
**SUBRECIPIENT**

**September 3, 2013**  
**2,300,873**  
**PBC Water Utilities Department**

Date Start (month & year)	Date End (month & year)	Describe Proposed Action to be Undertaken or Contract Special Condition Clearance Documentation to be submitted by "Date End"	# Units to be completed by "Date End"	Proposed \$\$ to be Requested by "Date End"	Proposed Administration \$\$ to be Requested by "Date End"
<b>Activity #15b – Westgate/Belvedere Homes CRA– Belvedere Homes Drainage and Sanitary Sewer Improvement –Phase II Activity</b>					
<b>September 2013</b>		<b><u>Status: Construction Underway</u></b>			
Sept 2013	Nov 2013	Pre-Construction Conference; Notice to Proceed issued to contractor; Construction Begins; Activity monitoring begins for construction progress and Davis-Bacon compliance via site visits, employee interviews and payroll reviews; Draw Requests Begin:		\$ 470,104	
Dec 2013	Feb 2014	Construction and Activity monitoring continues: Draw Request:		\$ 470,104	
Mar 2014	Apr 2014	Construction and Activity monitoring continues: Draw Request:		\$ 470,104	
May 2014	June 2014	Construction and Activity monitoring continues: Draw Request:		\$ 370,104	
June 2014	July 2014	Construction and Activity monitoring continues: Draw Request:		\$ 280,209	
Aug 2014	Sept 2014	Activity is complete; Engineer's Certificate of Completion issued to DES; Final Payment to contractor	1	\$ 240,248	

Note: More than one activity may be included per form.

(Rev. March 2010)

**DEPARTMENT OF ECONOMIC OPPORTUNITY DISASTER RECOVERY INITIATIVE PROGRAM  
ACTIVITY WORK PLAN**

**RECIPIENT  
CONTRACT NO.  
SERVICE AREA**

**Palm Beach County  
08DB-D3-10-60-01-A07  
Palm Beach County (Activity #16)**

**DATE PREPARED  
ACTIVITY BUDGET \$  
SUBRECIPIENT**

**September 3, 2013  
528,314  
N/A**

Date Start (month & year)	Date End (month & year)	Describe Proposed Action to be Undertaken or Contract Special Condition Clearance Documentation to be submitted by "Date End"	# Units to be completed by "Date End"	Proposed \$\$ to be Requested by "Date End"	Proposed Administration \$\$ to be Requested by "Date End"
<b>Activity #16 – Palm Beach County – Department of Economic Sustainability Administration Cost</b>					
July 2011	Aug 2011	Prepare Administrative Documents, Environmental Reviews, Contract Development, Program Coordination, Sub grantee Compliance Monitoring, Quarterly Reports, MBEs, Amendments (as needed), Timesheets, and other related expenses.			\$24,102.67
Sept 2011	Oct 2011	Program Coordination, other paperwork and related expenses			\$24,102.67
Nov 2011	Dec 2011	Program Coordination, other paperwork and related expenses			\$24,102.67
Jan 2012	Feb 2012	Program Coordination, other paperwork and related expenses			\$24,102.67
Mar 2012	Apr 2012	Program Coordination, other paperwork and related expenses			\$24,102.67
May 2012	June 2012	Program Coordination, other paperwork and related expenses			\$24,102.67
July 2012	Aug 2012	Program Coordination, other paperwork and related expenses			\$24,102.67
July 2014	Sept 2014	Submit Final Closeout packet to Department for Review			\$24,102.67
		<b><u>Expended to date: \$335,492.64</u></b>			

Note: More than one activity may be included per form.

(Rev. March 2010)

**DEPARTMENT OF ECONOMIC OPPORTUNITY DISASTER RECOVERY INITIATIVE PROGRAM  
ACTIVITY WORK PLAN**

<b>RECIPIENT</b>	<u>Palm Beach County</u>	<b>DATE PREPARED</b>	<u>September 3, 2013</u>
<b>CONTRACT NO.</b>	<u>08DB-D3-10-60-01-A07</u>	<b>ACTIVITY BUDGET \$</b>	<u>0</u>
<b>SERVICE AREA</b>	<u>Palm Beach County (Activity #17)</u>	<b>SUBRECIPIENT</b>	<u>N/A</u>

Date Start (month & year)	Date End (month & year)	Describe Proposed Action to be Undertaken or Contract Special Condition Clearance Documentation to be submitted by "Date End"	# Units to be completed by "Date End"	Proposed \$\$ to be Requested by "Date End"	Proposed Administration \$\$ to be Requested by "Date End"
<b>Activity #17 – Palm Beach County Administered Multi-Family Rental Hardening Program</b>					
<b><u>Status: ACTIVITY COMPLETE</u></b>					

Note: More than one activity may be included per form.

(Rev. March 2010)

**DEPARTMENT OF ECONOMIC OPPORTUNITY DISASTER RECOVERY INITIATIVE PROGRAM  
ACTIVITY WORK PLAN**

**RECIPIENT  
CONTRACT NO.  
SERVICE AREA**

**Palm Beach County**  
**08DB-D3-10-60-01-A07**  
**Palm Beach County (Activity #18)**

**DATE PREPARED  
ACTIVITY BUDGET \$  
SUBRECIPIENT**

**September 3, 2013**  
**69,309**  
**N/A**

Date Start (month & year)	Date End (month & year)	Describe Proposed Action to be Undertaken or Contract Special Condition Clearance Documentation to be submitted by "Date End"	# Units to be completed by "Date End"	Proposed \$\$ to be Requested by "Date End"	Proposed Administration \$\$ to be Requested by "Date End"
<b>Activity #18 – Palm Beach County – Department of Economic Sustainability Administration Cost (Multi-Family)</b>					
Aug 2010	Aug 2010	Prepare Administrative Documents, Environmental Reviews, Contract Development, ACTIVITY Coordination, Sub grantee Compliance Monitoring, Quarterly Reports, MBEs, Amendments (as needed), Timesheets, and other related expenses.			\$34,654.50
Aug 2014	Sept 2014	Prepare Close Out Documents	1		\$34,654.50
<b><u>Status: ACTIVITY COMPLETE</u></b>					

Note: More than one activity may be included per form.

(Rev. March 2010)

**DEPARTMENT OF ECONOMIC OPPORTUNITY DISASTER RECOVERY INITIATIVE PROGRAM  
ACTIVITY WORK PLAN**

<b>RECIPIENT</b>	<u>Palm Beach County</u>	<b>DATE PREPARED</b>	<u>September 3, 2013</u>
<b>CONTRACT NO.</b>	<u>08DB-D3-10-60-01-A07</u>	<b>ACTIVITY BUDGET \$</b>	<u>883,339</u>
<b>SERVICE AREA</b>	<u>Palm Beach County Housing Authority (Activity #19 &amp; 20)</u>	<b>SUBRECIPIENT</b>	<u>Palm Beach County Housing Authority</u>

Date Start (month & year)	Date End (month & year)	Describe Proposed Action to be Undertaken or Contract Special Condition Clearance Documentation to be submitted by "Date End"	# Units to be completed by "Date End"	Proposed \$\$ to be Requested by "Date End"	Proposed Administration \$\$ to be Requested by "Date End"
<b>Service Area #19 and #20: Palm Beach County Housing Authority – (#19) Schall Landing (\$421,125) and (#20) Seminole Manor (\$462,214) – Hurricane Hardening</b>					
<b><u>Status: ACTIVITY COMPLETE</u></b>					

Note: More than one activity may be included per form.

(Rev. March 2010)



**DEPARTMENT OF ECONOMIC OPPORTUNITY DISASTER RECOVERY INITIATIVE PROGRAM  
ACTIVITY WORK PLAN**

<b>RECIPIENT</b>	<u>Palm Beach County</u>	<b>DATE PREPARED</b>	<u>September 3, 2013</u>
<b>CONTRACT NO.</b>	<u>08DB-D3-10-60-01-A07</u>	<b>ACTIVITY BUDGET \$</b>	<u>291,412</u>
<b>SERVICE AREA</b>	<u>Palm Beach County Housing Authority (Activity #21)</u>	<b>SUBRECIPIENT</b>	<u>Palm Beach County Housing Authority</u>

Date Start (month & year)	Date End (month & year)	Describe Proposed Action to be Undertaken or Contract Special Condition Clearance Documentation to be submitted by "Date End"	# Units to be completed by "Date End"	Proposed \$\$ to be Requested by "Date End"	Proposed Administration \$\$ to be Requested by "Date End"
<b>Activity #21 – Palm Beach County Housing Authority –Marshall Heights Apartments Rental Hardening</b>					
September 2013	<b><u>Status: ACTIVITY COMPLETE</u></b>				

Note: More than one activity may be included per form.

(Rev. March 2010)

**DEPARTMENT OF ECONOMIC OPPORTUNITY DISASTER RECOVERY INITIATIVE PROGRAM  
ACTIVITY WORK PLAN**

<b>RECIPIENT</b>	<u>Palm Beach County</u>	<b>DATE PREPARED</b>	<u>September 3, 2013</u>
<b>CONTRACT NO.</b>	<u>08DB-D3-10-60-01-A07</u>	<b>ACTIVITY BUDGET \$</b>	<u>37,749</u>
<b>SERVICE AREA</b>	<u>West Palm Beach Housing Authority</u> <u>(Activity #22)</u>	<b>SUBRECIPIENT</b>	<u>West Palm Beach Housing</u> <u>Authority</u>

Date Start (month & year)	Date End (month & year)	Describe Proposed Action to be Undertaken or Contract Special Condition Clearance Documentation to be submitted by "Date End"	# Units to be completed by "Date End"	Proposed \$\$ to be Requested by "Date End"	Proposed Administration \$\$ to be Requested by "Date End"
<b>Activity #22 – West Palm Beach Housing Authority –Robinson Village Home Hardening</b>					
<b><u>Status: ACTIVITY COMPLETE</u></b>					

Note: More than one activity may be included per form.

(Rev. March 2010)

**DEPARTMENT OF ECONOMIC OPPORTUNITY DISASTER RECOVERY INITIATIVE PROGRAM  
ACTIVITY WORK PLAN**

<b>RECIPIENT</b>	<u>Palm Beach County</u>	<b>DATE PREPARED</b>	<u>September 3, 2013</u>
<b>CONTRACT NO.</b>	<u>08DB-D3-10-60-01-A07</u>	<b>ACTIVITY BUDGET \$</b>	<u>403,210</u>
<b>SERVICE AREA</b>	<u>Palm Beach County Housing Authority (Activity #23)</u>	<b>SUBRECIPIENT</b>	<u>Palm Beach County Housing Authority</u>

Date Start (month & year)	Date End (month & year).	Describe Proposed Action to be Undertaken or Contract Special Condition Clearance Documentation to be submitted by "Date End"	# Units to be completed by "Date End"	Proposed \$\$ to be Requested by "Date End"	Proposed Administration \$\$ to be Requested by "Date End"
<b>Activity #23 – Palm Beach County Housing Authority –Scattered Site Single Family Hardening Program</b>					
<b><u>Status: ACTIVITY COMPLETE</u></b>					

Note: More than one activity may be included per form.

(Rev. March 2010)

**DEPARTMENT OF ECONOMIC OPPORTUNITY DISASTER RECOVERY INITIATIVE PROGRAM  
ACTIVITY WORK PLAN**

<b>RECIPIENT</b>	<u>Palm Beach County</u>	<b>DATE PREPARED</b>	<u>September 3, 2013</u>
<b>CONTRACT NO.</b>	<u>08DB-D3-10-60-01-A07</u>	<b>ACTIVITY BUDGET \$</b>	<u>1,466,432</u>
<b>SERVICE AREA</b>	<u>Belle Glade Housing Authority (BGHA) Osceola and Okeechobee Center (Activity #24 &amp; 25)</u>	<b>SUBRECIPIENT</b>	<u>Belle Glade Housing Authority</u>

Date Start (month & year)	Date End (month & year)	Describe Proposed Action to be Undertaken or Contract Special Condition Clearance Documentation to be submitted by "Date End"	# Units to be completed by "Date End"	Proposed \$\$ to be Requested by "Date End"	Proposed Administration \$\$ to be Requested by "Date End"
<b>Activity #24 and #25: Belle Glade Housing Authority – (#24)Okeechobee(\$633,950) and (#25) Osceola (\$832,482) – Hurricane Hardening</b>					
<b>September 2013</b>		<b><u>Status: ACTIVITY COMPLETE</u></b>			

Note: More than one activity may be included per form.

(Rev. March 2010)

**DEPARTMENT OF ECONOMIC OPPORTUNITY DISASTER RECOVERY INITIATIVE PROGRAM  
ACTIVITY WORK PLAN**

<b>RECIPIENT</b>	<u>Palm Beach County</u>	<b>DATE PREPARED</b>	<u>September 3, 2013</u>
<b>CONTRACT NO.</b>	<u>08DB-D3-10-60-01-A07</u>	<b>ACTIVITY BUDGET \$</b>	<u>724,186</u>
<b>SERVICE AREA</b>	<u>Boca Raton Housing Authority - Boca Island East (Activity #26 &amp; #27)</u>	<b>SUBRECIPIENT</b>	<u>Boca Raton Housing Authority</u>

Date Start (month & year)	Date End (month & year)	Describe Proposed Action to be Undertaken or Contract Special Condition Clearance Documentation to be submitted by "Date End"	# Units to be completed by "Date End"	Proposed \$\$ to be Requested by "Date End"	Proposed Administration \$\$ to be Requested by "Date End"	
<b>Activity #26 – and #27: Boca Raton Housing Authority – (#26) Boca Island East (\$138,599) and (#27) Dixie Manor Apartments (\$585,587)</b>						
September 2013	<b><u>Status: ACTIVITY COMPLETE</u></b>					

Note: More than one activity may be included per form.

(Rev. March 2010)

**DEPARTMENT OF ECONOMIC OPPORTUNITY DISASTER RECOVERY INITIATIVE PROGRAM  
ACTIVITY WORK PLAN**

<b>RECIPIENT</b>	<u>Palm Beach County</u>	<b>DATE PREPARED</b>	<u>September 3, 2013</u>
<b>CONTRACT NO.</b>	<u>08DB-D3-10-60-01-A07</u>	<b>ACTIVITY BUDGET \$</b>	<u>1,406,100</u>
<b>SERVICE AREA</b>	<u>In The Pines, Inc. – Phase 2</u> <u>(Activity #28)</u>	<b>SUBRECIPIENT</b>	<u>N/A</u>

Date Start (month & year)	Date End (month & year)	Describe Proposed Action to be Undertaken or Contract Special Condition Clearance Documentation to be submitted by "Date End"	# Units to be completed by "Date End"	Proposed \$\$ to be Requested by "Date End"	Proposed Administration \$\$ to be Requested by "Date End"		
<b>Activity #28 – In The Pines, Inc. – Phase 2</b>							
September 2013	<b><u>Status: ACTIVITY COMPLETE</u></b>						

Note: More than one activity may be included per form.

(Rev. March 2010)

**DEPARTMENT OF ECONOMIC OPPORTUNITY DISASTER RECOVERY INITIATIVE PROGRAM  
ACTIVITY WORK PLAN**

<b>RECIPIENT</b>	<u>Palm Beach County</u>	<b>DATE PREPARED</b>	<u>September 3, 2013</u>
<b>CONTRACT NO.</b>	<u>08DB-D3-10-60-01-A07</u>	<b>ACTIVITY BUDGET \$</b>	<u>0</u>
<b>SERVICE AREA</b>	<u>NOAH DEVELOPMENT CORPORATION</u> <u>(Activity #29a)</u>	<b>SUBRECIPIENT</b>	<u>NOAH DEVELOPMENT CORPORATION</u>

Date Start (month & year)	Date End (month & year)	Describe Proposed Action to be Undertaken or Contract Special Condition Clearance Documentation to be submitted by "Date End"	# Units to be completed by "Date End"	Proposed \$\$ to be Requested by "Date End"	Proposed Administration \$\$ to be Requested by "Date End"
<b>Activity #29a – NOAH Development Corporation – South Bay Villas- Hardening of 65 rental units</b>					
<b><u>Status: ACTIVITY COMPLETE</u></b>					

Note: More than one activity may be included per form.

(Rev. March 2010)

**DEPARTMENT OF ECONOMIC OPPORTUNITY DISASTER RECOVERY INITIATIVE PROGRAM  
ACTIVITY WORK PLAN**

<b>RECIPIENT</b>	<u>Palm Beach County</u>	<b>DATE PREPARED</b>	<u>September 3, 2013</u>
<b>CONTRACT NO.</b>	<u>08DB-D3-10-60-01-A07</u>	<b>ACTIVITY BUDGET \$</b>	<u>0</u>
<b>SERVICE AREA</b>	<u>NOAH DEVELOPMENT CORPORATION</u> <u>(Activity #29b)</u>	<b>SUBRECIPIENT</b>	<u>NOAH DEVELOPMENT CORPORATION</u>

Date Start (month & year)	Date End (month & year)	Describe Proposed Action to be Undertaken or Contract Special Condition Clearance Documentation to be submitted by "Date End"	# Units to be completed by "Date End"	Proposed \$\$ to be Requested by "Date End"	Proposed Administration \$\$ to be Requested by "Date End"
<b>Activity #29b – NOAH Development Corporation – Covenant Villas – Hurricane Hardening</b>					
<b><u>Status: ACTIVITY COMPLETE</u></b>					

Note: More than one activity may be included per form.

(Rev. March 2010)



**DEPARTMENT OF ECONOMIC OPPORTUNITY DISASTER RECOVERY INITIATIVE PROGRAM  
ACTIVITY WORK PLAN**

**RECIPIENT  
CONTRACT NO.  
SERVICE AREA**

**PALM BEACH COUNTY  
08DB-D3-10-60-01-A07  
Service Area (Activity #30)**

**DATE PREPARED  
ACTIVITY BUDGET \$  
SUBRECIPIENT**

**September 3, 2013  
\$16,661  
West Palm Beach Housing  
Authority**

Date Start (month & year)	Date End (month & year)	Describe Proposed Action to be Undertaken or Contract Special Condition Clearance Documentation to be submitted by "Date End"	# Units to be completed by "Date End"	Proposed \$\$ to be Requested by "Date End"	Proposed Administration \$\$ to be Requested by "Date End"
<b>Activity #30: West Palm Beach Housing Authority – Southridge Infrastructure Improvements</b>					
<b>September 2013</b>		<b><u>Status: Contract award pending @ WPBHA</u></b>			
Sept 2013	Nov 2013	DEO Modification Approval; Contract Award approval @ DEO; Contract award by WPBHA; Notice-to-Proceed issued to contractor;			
Dec 2013	Feb 2014	Construction Begins; Activity monitoring begins for construction progress and Davis-Bacon compliance via site visits, employee interviews and payroll reviews; Draw Request		\$ 16,661	
Mar 2014	May 2014	Construction and Activity monitoring continues: Draw Request:			
June 2014	July 2014	Construction and Activity monitoring continues: Draw Request:			
Aug 2014	Sept 2014	Activity is complete; Engineer's Certificate of Completion issued to DES; Draw Request: Final Payment to contractor	89,400 SF		

Note: More than one activity may be included per form.

(Rev. March 2010)

**DEPARTMENT OF ECONOMIC OPPORTUNITY DISASTER RECOVERY INITIATIVE PROGRAM  
ACTIVITY WORK PLAN**

<b>RECIPIENT</b>	<b><u>PALM BEACH COUNTY</u></b>	<b>DATE PREPARED</b>	<b><u>September 3, 2013</u></b>
<b>CONTRACT NO.</b>	<b><u>08DB-D3-10-60-01-A07</u></b>	<b>ACTIVITY BUDGET \$</b>	<b><u>\$150,000</u></b>
<b>SERVICE AREA</b>	<b><u>Newton Woods Development Rental Hardening (Activity #31)</u></b>	<b>SUBRECIPIENT</b>	<b><u>West Palm Beach Housing Authority</u></b>

Date Start (month & year)	Date End (month & year)	Describe Proposed Action to be Undertaken or Contract Special Condition Clearance Documentation to be submitted by "Date End"	# Units to be completed by "Date End"	Proposed \$\$ to be Requested by "Date End"	Proposed Administration \$\$ to be Requested by "Date End"
<b>ACTIVITY #31: WEST PALM BEACH HOUSING AUTHORITY – NEWTON WOODS DEVELOPMENT – MF HARDENING</b>					
<b>September 2013</b>		<b><u>Status: Awaiting Bid Approval</u></b>			
Sept 2013	Nov 2013	DEO Modification Approval; Contract Award approval @ DEO; Contract award by WPBHA; Notice-to-Proceed issued to contractor;			
Dec 2013	Feb 2014	Construction Begins; Activity monitoring begins for construction progress and Davis-Bacon compliance via site visits, employee interviews and payroll reviews; Draw Requests Begin:		\$ 75,000	
Mar 2014	May 2014	Construction and Activity monitoring continues: Draw Request		\$ 75,000	
June 2014	July 2014	Construction and Activity monitoring continues: Draw Request:			
Aug 2014	Aug 2014	Construction and Activity monitoring continues: Draw Request			
Sept 2014	Sept 2014	Activity is complete; Engineer's Certificate of Completion issued to DES; Draw Request: Final Payment to contractor			

Note: More than one activity may be included per form.

(Rev. February 2012)

**Project will be completed with DRI 4 – K Grant funding**

**DEPARTMENT OF ECONOMIC OPPORTUNITY DISASTER RECOVERY INITIATIVE PROGRAM  
ACTIVITY WORK PLAN**

<b>RECIPIENT</b>	<u>Palm Beach County</u>	<b>DATE PREPARED</b>	<u>September 3, 2013</u>
<b>CONTRACT NO.</b>	<u>08DB-D3-10-60-01-A07</u>	<b>ACTIVITY BUDGET \$</b>	<u>898,184</u>
<b>SERVICE AREA</b>	<u>PBC WUD/City of Pahokee Service Area</u>	<b>SUBRECIPIENT</b>	<u>PBC Water Utilities Department</u>
	<b>(Activity #32)</b>		

Date Start (month & year)	Date End (month & year)	Describe Proposed Action to be Undertaken or Contract Special Condition Clearance Documentation to be submitted by "Date End"	# Units to be completed by "Date End"	Proposed \$\$ to be Requested by "Date End"	Proposed Administration \$\$ to be Requested by "Date End"
<b>Activity #32: PBC Water Utilities Department/City of Pahokee-Inflow and Infiltration/Manhole Rehabilitation-Phase II – 1 Unit</b>					
<b>September 2013</b>		<b><u>Status: Construction Underway</u></b>			
Sept 2013	Nov 2013	Contract awarded by sub-recipient; generator ordered; construction activity begins			
Dec 2013	Feb 2014	Conduct site visits; monitor Davis-Bacon; process payment requests Draw #1		\$200,000	
Mar 2014	May 2014	Construction Continues: Conduct site visits, monitor Davis-Bacon; Generator Installed; process payment requests; Draw #2 and #3		\$200,000	
June 2014	July 2014	Construction Continues: Conduct site visits, monitor Davis-Bacon; process payment requests; Draw #3 and #4		\$200,000	
Aug 2014	Sept 2014	Construction Complete: Final Review, Release of Liens, Close-out; Sub-recipient. Engineer's Certificate of Completion: Final Payment		\$298,184	

Note: More than one activity may be included per form.

(Rev. March 2010)

**DEPARTMENT OF ECONOMIC OPPORTUNITY - DRI PROGRAM – A GRANT  
MONTHLY BENCHMARKS**

**RECIPIENT  
CONTRACT NO.  
SERVICE AREA**

**Palm Beach County  
08DB-D3-10-60-01-A07  
West Palm Beach Housing Authority  
(Activity #10 & 12a)**

**DATE PREPARED  
ACTIVITY BUDGET \$  
SUBRECIPIENT**

**September 3, 2013  
2,332,200  
West Palm Beach Housing Authority**

Date Start (month & year)	Date End (month & year) (DATE DUE)	Activity #10 and #12a: West Palm Beach Housing Authority –(#10) Twin Lakes (\$1,234,120) and (#12a) Colony Oaks (\$1,098,080) and – Hurricane Hardening	Proposed \$\$ to be Requested by "Date End"	REQUIRED DOCUMENTATION	ACCOMPLISHMENTS THIS PERIOD January 2013
September 2013		<b><u>Status: Doors &amp; Window installations underway; Site Lighting: Complete and Emergency Generator 100% Complete Expenditures: Twin Lakes \$1,078,110; Expenditures: Colony Oaks \$869,379</u></b>			
Sept 2013	Jan 2014	Site Visits / Construction Monitoring / Davis Bacon Compliance Interviews / Weekly Payroll Reviews – Ongoing Tasks Drawdown Request – Construction Continues	\$ 200,000	- Summary of progress this month (work completed)	
Feb 2014	June 2014	Final Inspection / Engineer's Certificate of Completion of Construction / Activity Close Out Final Reimbursements to WPBHA	\$ 184,711	- Summary of progress this month (work completed)	

**DEPARTMENT OF ECONOMIC OPPORTUNITY - DRI PROGRAM – A GRANT  
MONTHLY BENCHMARKS**

RECIPIENT  
CONTRACT NO.  
SERVICE AREA

Palm Beach County  
08DB-D3-10-60-01-A07  
West Palm Beach Housing Authority-(Colony  
Oaks Activity #12b)

DATE PREPARED  
ACTIVITY BUDGET \$  
SUBRECIPIENT

September 3, 2013  
22,251  
West Palm Beach Housing Authority

Date Start (month & year)	Date End (month & year) (DATE DUE)	Activity #12b: West Palm Beach Housing Authority –Colony Oaks-Infrastructure Improvements	Proposed \$\$ to be Requested by "Date End"	REQUIRED DOCUMENTATION	ACCOMPLISHMENTS THIS PERIOD January 2013
September 2013		<b><u>Status: Contract award pending @ WPBHA</u></b>			
Sept 2013	Dec 2013	DEO approval; Bid Process; Contract award by the sub-recipient;		Modification Request Documents	
Jan 2014	May 2014	Construction activities begin Drawdown Request: Site Visits / Construction Monitoring / Davis Bacon Compliance Interviews / Weekly Payroll Reviews – Ongoing Tasks Drawdown Request – Construction Continues	\$ 22,251	-- Construction Monitoring Report - Davis-Bacon Compliance Interview Report - Payroll Review Report	
June 2014	Aug 2014	Site Visits / Construction Monitoring / Davis Bacon Compliance Interviews / Weekly Payroll Reviews – Ongoing Tasks Drawdown Request – Construction Continues		- Summary of progress this month (work completed)	
Aug 2014	Sept 2014	Final Inspection / Engineer's Certificate of Completion of Construction / Activity Close Out Final Reimbursements to WPBHA		- Summary of progress this month (work completed)	

***This Activity also contains DRI 4 funds from the K Grant that will complete payments to the contractor.***

**DEPARTMENT OF ECONOMIC OPPORTUNITY – DRI PROGRAM – A GRANT  
MONTHLY BENCHMARKS**

**RECIPIENT  
CONTRACT NO.  
SERVICE AREA**

Palm Beach County  
08DB-D3-10-60-01-A07  
Westgate/Belvedere Homes CRA– Belvedere  
Homes Drainage and Sanitary Sewer  
Improvement Activity (Activity #15b)

**DATE PREPARED  
ACTIVITY BUDGET \$  
SUBRECIPIENT**

September 3, 2013  
2,300,873  
PBC Water Utilities Department

Date Start (month & year)	Date End (month & year) (DATE DUE)	Activity #15b – Westgate/Belvedere Homes CRA– Belvedere Homes Drainage and Sanitary Sewer Improvement Activity	Proposed \$\$ to be Requested by "Date End"	REQUIRED DOCUMENTATION	ACCOMPLISHMENTS THIS PERIOD  September 2013
September 2013		<u>Status: Construction Underway</u>			
Sept 2013	Nov 2013	Pre-Construction Conference; Notice to Proceed issued to contractor; Construction Begins; Activity monitoring begins for construction progress and Davis-Bacon compliance via site visits, employee interviews and payroll reviews; Draw Requests Begin:	\$ 370,104	- Summary of progress this month (work completed)	
Dec 2013	Feb 2014	Drawdown Request – Phase II – Construction Continues	\$ 470,104	- Summary of progress this month (work completed)	
Mar 2014	Apr 2014	Drawdown Request – Phase II – Construction Continues	\$ 470,104	- Summary of progress this month (work completed)	
May 2014	June 2014	Drawdown Request – Phase II – Construction Continues	\$ 470,104	- Summary of progress this month (work completed)	
June 2014	July 2014	Final Inspection/Engineer's Certificate of Completion of Construction / ACTIVITY Close Out	\$ 240,209	- Summary of progress this month (work completed)	
Aug 2014	Sept 2014	Drawdown Request – Final Payment – ACTIVITY Complete – Phases I & II	\$ 200,000		

**DEPARTMENT OF ECONOMIC OPPORTUNITY - DRI PROGRAM – A GRANT  
MONTHLY BENCHMARKS**

**RECIPIENT**  
**CONTRACT NO.**  
**SERVICE AREA**

Palm Beach County  
08DB-D3-10-60-01-A07  
West Palm Beach Housing Authority  
Southridge (Activity #30)

**DATE PREPARED**  
**ACTIVITY BUDGET \$**  
**SUBRECIPIENT**

September 3, 2013  
16,661  
West Palm Beach Housing Authority

Date Start (month & year)	Date End (month & year) (DATE DUE)	Activity #30: West Palm Beach Housing Authority –Southridge Infrastructure Improvements	Proposed \$\$ to be Requested by "Date End"	REQUIRED DOCUMENTATION	ACCOMPLISHMENTS THIS PERIOD September 2013
September 2013		<u>Status: Contract award pending @ WPBHA</u>			
Sept 2013	Dec 2013	DEO approval; Bid Process; Contract award by the sub-recipient; Construction activities begin Drawdown Request:		Modification Request Documents	
Jan 2014	Mar 2014	Site Visits / Construction Monitoring / Davis Bacon Compliance Interviews / Weekly Payroll Reviews – Ongoing Tasks Drawdown Request – Construction Continues	\$ 16,661	-- Construction Monitoring Report - Davis-Bacon Compliance Interview Report - Payroll Review Report	
April 2014	July 2014	Site Visits / Construction Monitoring / Davis Bacon Compliance Interviews / Weekly Payroll Reviews – Ongoing Tasks Drawdown Request – Construction Continues		- Summary of progress this month (work completed)	
Aug 2014	Sept 2014	Final Inspection / Engineer's Certificate of Completion of Construction / ACTIVITY Close Out Final Reimbursements to WPBHA		- Summary of progress this month (work completed)	

*Activity also contains DRI 4 funds from the K Grant that will complete payments to the contractor*

**DEPARTMENT OF ECONOMIC OPPORTUNITY - DRI PROGRAM – A GRANT  
MONTHLY BENCHMARKS**

**RECIPIENT  
CONTRACT NO.  
SERVICE AREA**

Palm Beach County  
08DB-D3-10-60-01-A07  
West Palm Beach Housing Authority  
Newton Woods (Activity #31)

**DATE PREPARED  
ACTIVITY BUDGET \$  
SUBRECIPIENT**

September 3, 2013  
150,000  
West Palm Beach Housing Authority

Date Start (month & year)	Date End (month & year) (DATE DUE)	Activity #31: West Palm Beach Housing Authority – Newton Woods Development Rental Hardening	Proposed \$\$ to be Requested by "Date End"	REQUIRED DOCUMENTATION	ACCOMPLISHMENTS THIS PERIOD September 2013
September 2013		<u>Status: Awaiting Bid Approval</u>			
Sept 2013	Nov 2013	DEO approval; Bid Process; Contract award by the sub-recipient;		Modification Request Documents	
Dec 2013	Feb 2014	Construction activities begin: Site Visits / Construction Monitoring / Davis Bacon Compliance Interviews / Weekly Payroll Reviews – Ongoing Tasks Drawdown Request – Construction Continues	\$ 60,000	- Construction Monitoring - Davis-Bacon Compliance Interview Report - Payroll Review Report	
Mar 2014	May 2014	Site Visits / Construction Monitoring / Davis Bacon Compliance Interviews / Weekly Payroll Reviews – Ongoing Tasks Drawdown Request – Construction Continues	\$ 90,000	- Summary of progress this month (work completed)	
June 2014	July 2014	Site Visits / Construction Monitoring / Davis Bacon Compliance Interviews / Weekly Payroll Reviews – Ongoing Tasks Drawdown Request – Construction Continues		- Summary of progress this month (work completed)	
Sept 2014	Sept 2014	Final Inspection / Engineer's Certificate of Completion of Construction / ACTIVITY Close Out Final Reimbursements to WPBHA		- Summary of progress this month (work completed)	

**Activity contains DRI funds from the K Grant to complete payments to the contractor**



**DEPARTMENT OF ECONOMIC OPPORTUNITY - DRI PROGRAM – A GRANT  
MONTHLY BENCHMARKS**

**RECIPIENT  
CONTRACT NO.  
SERVICE AREA**

Palm Beach County  
08DB-D3-10-60-01-A07  
PBC Water Utilities/City of Pahokee (Activity #32)

**DATE PREPARED  
PROJECT BUDGET \$  
SUBRECIPIENT**

**September 3, 2013  
\$898,184  
N/A**

Date Start (month & year)	Date End (month & year) DATE DUE)	Activity #32 – PBC Water Utilities Department/City of Pahokee—Phase II--Rehabilitation of Sanitary Sewer & Manholes	Proposed \$\$ to be Requested by "Date End"	REQUIRED DOCUMENTATION	ACCOMPLISHMENTS THIS PERIOD September 2013
<b>September 2013</b>		<b><u>Status: Construction Underway</u></b>			
Sept 2013	Nov 2013	Notice-to-Proceed issued; Construction Start; Monitoring / Davis-Bacon Compliance Interviews & Payroll Reviews – Draw Request	\$ 350,000	Summary of invoices submitted to DES for reimbursement, progress pictures of construction inspection, summary of project progress	
Dec 2013	Feb 2014	Construction Continues; Monitoring / Davis-Bacon Compliance Interviews & Payroll Reviews – Draw Request	\$ 250,000	Summary of invoices submitted to DES for reimbursement, progress pictures of construction inspection, summary of project progress	
Mar 2014	May 2014	Construction Continues Monitoring / Davis-Bacon Compliance Interviews & Payroll Reviews – Draw Request	\$ 150,000	Summary of invoices submitted to DES for reimbursement, progress pictures of construction inspection, summary of project progress	
June 2014	July 2014	Construction Continues Monitoring / Davis-Bacon Compliance Interviews & Payroll Reviews – Draw Request	\$ 100,000	Summary of invoices submitted to DES for reimbursement, progress pictures of construction inspection, summary of project progress	
Sept 2014	Sept 2014	Project Complete; Engineer's Certificate of Completion; Final Payment	\$ 48,184	Summary of invoices submitted to DES for reimbursement, progress pictures of construction inspection, summary of project progress	

***Activity contains DRI funds from the Z Grant to complete payments to the contractor***

Rick Scott  
GOVERNOR



Jesse Panuccio  
EXECUTIVE DIRECTOR

October 24, 2013

The Honorable Steven Abrams, Mayor  
Palm Beach County Board of Commissioners  
301 North Olive Avenue, 12<sup>th</sup> Floor  
West Palm Beach, Florida 33401

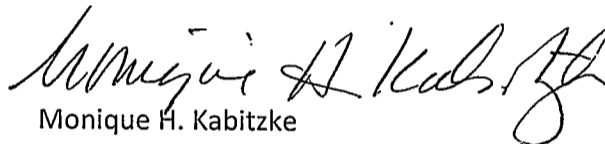
Re: Florida Community Development Block Grant Program  
Disaster Recovery Initiative (DRI) Contract No.: 10DB-K4-10-60-01-K29  
Palm Beach County Modification Number 9

Dear Mayor Abrams:

A review of the proposed Modification Number 9 to the referenced subgrant agreement, transmitted with your letter dated September 12, 2013, has been completed. The review indicates that the revised activity work plans appear to be in accordance with program requirements. Your request to extend the grant period for nine (9) months to September 21, 2014 is approved. An approved copy of the fully executed modification is enclosed with this letter. Please retain the modification in the official CDBG subgrant files.

If you any have questions regarding this matter, please contact Mona Wood via email at [mona.wood@deo.myflorida.com](mailto:mona.wood@deo.myflorida.com) or at (850) 717-8408.

Sincerely,

  
Monique H. Kabitzke  
Planning Manager

MHK/mw

Enclosure

cc: Ms. Shannon LaRocque-Baas, Assistant County Administrator, Palm Beach County  
Mr. Bud Cheney, Department of Economic Sustainability, Palm Beach County

Florida Department of Economic Opportunity | Caldwell Building | 107 E. Madison Street | Tallahassee, FL 32399  
866.FLA.2345 | 850.245.7105 | 850.921.3223 Fax  
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Attachment # 3

**Modification to Subgrant Agreement**

10/1/2011

2013 SEP 18 PM 3:58 PM  
DRI

**MODIFICATION NUMBER 2 TO SUBGRANT AGREEMENT BETWEEN  
THE DEPARTMENT OF ECONOMIC OPPORTUNITY AND  
PALM BEACH COUNTY**

This Modification is made and entered into by and between the State of Florida, Department of Economic Opportunity, (“the Department”), and Palm Beach County, (“the Recipient”), to modify **DEO/DCA Contract Number 10-DB-K4-10-60-01-K29**, award dated June 14, 2010 (“the Agreement”).

**WHEREAS**, the Department and the Recipient entered into the Agreement, pursuant to which the Department provided a subgrant of \$6,533,405 to Recipient under the Disaster Recovery Initiative Program (“DRI”) as set forth in the Agreement;

**WHEREAS**, the Department and the Recipient desire to modify the Agreement;

**WHEREAS**, pursuant to the provisions of Chapter 2011-142, Laws of Florida, the DCA Division of Housing and Community Development was transferred to the Department of Economic Opportunity effective October 1, 2011; and the parties wish to reflect the new name.

**NOW, THEREFORE**, in consideration of the mutual promises of the parties contained herein, the parties agree as follows:

**Reinstate Agreement**

1. The Agreement is hereby reinstated as though it had not expired.

**Extend Agreement**

2. Paragraph 3, Period of Agreement is hereby revised to reflect an ending date of September 20<sup>1</sup>  
2014. LW

**Revise Activity Work Plan**

3. The Attachment B, Activity Work Plan section of the Agreement is hereby deleted and is replaced by the revised Attachment B, Activity Work Plan section, which is attached hereto and incorporated herein by reference.

**Revise Program Budget and Scope of Work**

4. The Attachment A, Program Budget section of the Agreement is hereby deleted and is replaced by the revised Attachment A, the Program Budget, which is attached hereto and incorporated herein by reference.

**Modification Number:** 9

**DEO/DCA Contract Number:** 10-DB-K4-10-60-01-K29

**Recipient:** Palm Beach County

**Page 2**

**Change in Participating Parties**

5. The Attachment A, Program Budget section, is hereby modified to delete all references to “N/A,” as the Participating Party, and replace them with “N/A” as the Participating Party with the understanding that the Recipient and the new Participating Party will enter into a Participating Party Agreement containing provisions and caveats that meet or exceed the conditions agreed to in the Participating Party Agreement between the Recipient and the original Participating Party.

**Inclusion of an Unmet Need as Addressed in the Original Application**

6. The Attachment A, Program Budget section of the Agreement is hereby deleted and is replaced by the revised Attachment A, the Program Budget, which is attached hereto and incorporated herein by reference.
7. The Attachment A, Activity Work Plan section of the Agreement is hereby deleted and is replaced by the revised Attachment A, Activity Work Plan section, which is attached hereto and incorporated herein by reference.

**Change in Number of Accomplishments and/or Beneficiaries**

8. The Attachment A, Program Budget section of the Agreement is hereby deleted and is replaced by the revised Attachment A, the Program Budget, which is attached hereto and incorporated herein by reference.

**Reflect Change in Agency from DCA to DEO**

9. This modification to the Subgrant Agreement hereby replaces “Department of Community Affairs” with “Department of Economic Opportunity” where appropriate in context.
-

**Modification to Subgrant Agreement**

**Modification Number:** 9

**DEO/DCA Contract Number:** 10-DB-K4-10-60-01-K29

**Recipient:** Palm Beach County

**Page 3**

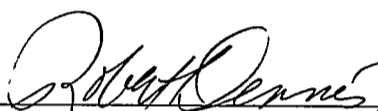
All provisions of the Agreement and any attachments thereto in conflict with this Modification shall be and are hereby changed to conform to this Modification, effective as of the date of the execution of this Modification by both parties.

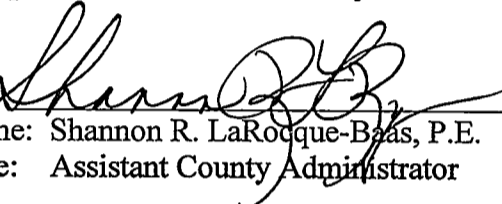
All provisions not in conflict with this Modification remain in full force and effect, and are to be performed at the level specified in the Agreement.

IN WITNESS WHEREOF, the parties hereto have executed this document as of the dates set herein.

**Department of Economic Opportunity**

**Recipient: Palm Beach County**

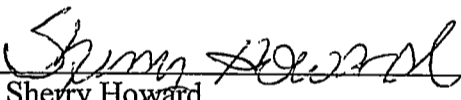
By:   
Name: ~~William B. Killingsworth~~ **Bob DENNIS**  
Title: ~~Director, Division of Community Development~~  
**COMMUNITY PROGRAM MANAGER**

By:   
Name: Shannon R. LaRocque-Baas, P.E.  
Title: Assistant County Administrator

Date: 10-23-13

Date: 9/13/13

**Approved as to Terms and Conditions  
Dept. of Economic Sustainability**

By:   
Name: Sherry Howard  
Title: Deputy Director, DES

**Approved as to Form and Legal Sufficiency**

By:   
Name: Tammy K. Fields  
Title: Chief Assistant County Attorney

**ATTACHMENT A - PROGRAM BUDGET AND SCOPE OF WORK SUMMARY**

CATEGORY	ACTIVITY		ACCOMPLISHMENTS		BENEFICIARIES			BUDGET		
	NUMBER	DESCRIPTION	UNIT	NUMBER	LMI	VLI	TOTAL	CDBG AMOUNT	OTHER FUNDS	SOURCE
<b>ADMINISTRATION</b> (LIMITED TO 2.5% OF TOTAL ALLOCATION)	21A	<b>ADMINISTRATION: Activity #11-</b> Administration costs of DRI program	N/A	N/A	N/A		N/A	163,355.00		
<b>ENGINEERING</b>	21B	<b>ENGINEERING: Activity #3, #8, #9</b>	N/A	N/A	N/A		N/A	179,193.00		
<b>SUBTOTAL</b>			N/A	N/A	N/A		N/A	342,548.00		
<b>DOLLARS ALLOCATED FOR AFFORDABLE RENTAL HOUSING</b>										
Rehab, multi-unit residential	14B	Activity #10-LMI housing	HU	45	45		45	740,744.00		
Street improvements, flood & drainage	03K	Activity #1, #2-LMI housing	SF	144,150	213		213	703,098.00		
<b>SUBTOTAL</b>			HU	45	258		258	\$1,443,842.00		
			SF	144,150						
<b>ALL OTHER RECOVERY ACTIVITIES</b>										
Flood & drainage, Storm Drains	03I	Activity #4, #5, #6,#7, #8, #9 LMI area benefit	Unit	4	2,252		4,123	\$4,073,667.67	\$355,000	(#8) DRI2
Pump/lift stations, Improvement of Water & Sewer Lines	03J	Activity #4 LMI area benefit	Unit	1*	2953*		4147*	\$327,553.33		
Public Facilities & Improvements	03	Activity #3- LMI area benefit	Unit	7	829		1294	\$345,794.00		
<b>SUBTOTAL</b>			Unit	11	3,081		5,417	\$4,747,015	\$355,000	
<b>TOTALS</b>				45 HU 11 Units 144,150 SF	3,339		9,822	\$6,533,405.00	\$355,000	
							9,822			

\*= Duplicate beneficiaries

**ATTACHMENT A.1 - PROGRAM BUDGET AND SCOPE OF WORK BY SERVICE AREA**

**SERVICE AREA:** #1 -- WEST PALM BEACH HOUSING AUTHORITY -- SOUTHRIDGE ON-SITE IMPROVEMENTS

CATEGORY	ACTIVITY		ACCOMPLISHMENTS		BENEFICIARIES			BUDGET		
	NUMBER	DESCRIPTION	UNIT	NUMBER	LMI	VLI	TOTAL	CDBG AMOUNT	OTHER FUNDS	SOURCE
<b>ADMINISTRATION</b> (LIMITED TO 2.5% OF TOTAL ALLOCATION)	21A	ADMINISTRATION								
<b>ENGINEERING</b>	21B	ENGINEERING								
<b>DOLLARS ALLOCATED FOR AFFORDABLE RENTAL HOUSING</b>										
On-site infrastructure improvements in support of affordable housing	(03K)	Reconstruction of hurricane-damaged cement walkways, asphalt roadway, and parking lots	SF	85,800	148		148	\$360,500		
<b>SUBTOTAL</b>			<b>SF</b>	<b>85,800</b>	<b>148</b>		<b>148</b>	<b>\$360,500</b>		
<b>ALL OTHER RECOVERY ACTIVITIES</b>										
<b>SUBTOTAL</b>										
<b>TOTALS</b>			<b>SF</b>	<b>85,800</b>	<b>148</b>		<b>148</b>	<b>\$360,500</b>		
<b>TOTAL UNDUPLICATED BENEFICIARIES (THIS SERVICE AREA)</b>					<b>148</b>	<b>TOTAL LMI BENEFICIARIES (THIS SERVICE AREA)</b>				<b>148</b>

**ATTACHMENT A.1 - PROGRAM BUDGET AND SCOPE OF WORK BY SERVICE AREA**

**SERVICE AREA:** #2 -- WEST PALM BEACH HOUSING AUTHORITY – COLONY OAKS ON-SITE IMPROVEMENTS

CATEGORY	ACTIVITY		ACCOMPLISHMENTS		BENEFICIARIES			BUDGET		
	NUMBER	DESCRIPTION	UNIT	NUMBER	LMI	VLI	TOTAL	CDBG AMOUNT	OTHER FUNDS	SOURCE
<b>ADMINISTRATION</b> (LIMITED TO 2.5% OF TOTAL ALLOCATION)	21A	ADMINISTRATION								
<b>ENGINEERING</b>	21B	ENGINEERING								
<b>DOLLARS ALLOCATED FOR AFFORDABLE RENTAL HOUSING</b>										
On-site infrastructure improvements in support of affordable housing	(03K)	Reconstruction of hurricane-damaged cement walkways, asphalt roadway, and parking lots	SF	58,350	65		65	\$342,598		
<b>SUBTOTAL</b>			SF	58,350	65		65	\$342,598		
<b>ALL OTHER RECOVERY ACTIVITIES</b>										
<b>SUBTOTAL</b>										
<b>TOTALS</b>			SF	58,350	65		65	\$342,598		
<b>TOTAL UNDUPLICATED BENEFICIARIES (THIS SERVICE AREA)</b>					65	<b>TOTAL LMI BENEFICIARIES (THIS SERVICE AREA)</b>			65	



**ATTACHMENT A.1 - PROGRAM BUDGET AND SCOPE OF WORK BY SERVICE AREA**

**SERVICE AREA:**

**#3 -- TOWN OF MANGONIA PARK--EMERGENCY GENERATORS**

CATEGORY	ACTIVITY		ACCOMPLISHMENTS		BENEFICIARIES			BUDGET		
	NUMBER	DESCRIPTION	UNIT	NUMBER	LMI	VLI	TOTAL	CDBG AMOUNT	OTHER FUNDS	SOURCE
<b>ADMINISTRATION</b> (LIMITED TO 2.5% OF TOTAL ALLOCATION)	21A	ADMINISTRATION								
<b>ENGINEERING</b>	21B	ENGINEERING						\$25,669		
<b>DOLLARS ALLOCATED FOR AFFORDABLE RENTAL HOUSING</b>										
<b>SUBTOTAL</b>								\$25,669		
<b>ALL OTHER RECOVERY ACTIVITIES</b>										
Public facilities and improvements (other)	03	Purchase/ installation of 7 fixed generators to serve the Town's Well and Pump stations	Unit	7	829		1294	\$345,794		
<b>SUBTOTAL</b>			Unit	7	829		1294	\$345,794		
<b>TOTALS</b>			Unit	7	829		1294	\$371,463		
<b>TOTAL UNDUPLICATED BENEFICIARIES (THIS SERVICE AREA)</b>					1294	<b>TOTAL LMI BENEFICIARIES (THIS SERVICE AREA)</b>				829

**ATTACHMENT A.1 - PROGRAM BUDGET AND SCOPE OF WORK BY SERVICE AREA**

**SERVICE AREA:**

**#4 -- WESTGATE/BELVEDERE HOMES CRA--DRAINAGE AND SANITARY SEWER IMPROVEMENTS**

CATEGORY	ACTIVITY		ACCOMPLISHMENTS		BENEFICIARIES			BUDGET		
	NUMBER	DESCRIPTION	UNIT	NUMBER	LMI	VLI	TOTAL	CDBG AMOUNT	OTHER FUNDS	SOURCE
<b>ADMINISTRATION</b> (LIMITED TO 2.5% OF TOTAL ALLOCATION)	21A	ADMINISTRATION								
<b>ENGINEERING</b>	21B	ENGINEERING						\$0		
<b>DOLLARS ALLOCATED FOR AFFORDABLE RENTAL HOUSING</b>										
<b>SUBTOTAL</b>										
<b>ALL OTHER RECOVERY ACTIVITIES</b>										
Construction of drainage and sanitary sewer infrastructure.	03I	Belvedere Homes Drainage & Sewer Improvement Project -- replacement and installation of sanitary sewer system.	Unit	1	2953		4147	2,901,407.00		
	03J	Belvedere Homes Drainage & Sewer Improvement Project -- replacement and installation of sanitary sewer system.	Unit	1*	2953*		4147*	\$327,553.33		
<b>SUBTOTAL</b>			Unit	1	2953		4147	3,228,960.33		
<b>TOTALS</b>			Unit	1	2953		4147	3,228,960.33		
<b>TOTAL UNDUPLICATED BENEFICIARIES (THIS SERVICE AREA)</b>					4147	<b>TOTAL LMI BENEFICIARIES (THIS SERVICE AREA)</b>				2953

\*=Duplicate Beneficiary

**ATTACHMENT A.1 - PROGRAM BUDGET AND SCOPE OF WORK BY SERVICE AREA**

**SERVICE AREA:**

**#5 -- TOWN OF JUPITER-INDIAN CREEK COMMUNITY DRAINAGE IMPROVEMENT**

CATEGORY	ACTIVITY		ACCOMPLISHMENTS		BENEFICIARIES			BUDGET		
	NUMBER	DESCRIPTION	UNIT	NUMBER	LMI	VLI	TOTAL	CDBG AMOUNT	OTHER FUNDS	SOURCE
<b>ADMINISTRATION</b> (LIMITED TO 2.5% OF TOTAL ALLOCATION)	21A	ADMINISTRATION								
<b>ENGINEERING</b>	21B	ENGINEERING						\$0		
<b>DOLLARS ALLOCATED FOR AFFORDABLE RENTAL HOUSING</b>										
<b>SUBTOTAL</b>										
<b>ALL OTHER RECOVERY ACTIVITIES</b>										
Reconstruction of drainage infrastructure	03I	Indian Creek Drainage Improvement Project -- repair and/or upgrade the existing weir control structure	Unit	1	1291		2442	\$199,923		
<b>SUBTOTAL</b>			Unit	1	1291		2442	\$199,923		
<b>TOTALS</b>			Unit	1	1291		2442	\$199,923		
<b>TOTAL UNDUPLICATED BENEFICIARIES (THIS SERVICE AREA)</b>					2442	<b>TOTAL LMI BENEFICIARIES (THIS SERVICE AREA)</b>				1291

**ATTACHMENT A.1 - PROGRAM BUDGET AND SCOPE OF WORK BY SERVICE AREA**

**SERVICE AREA:**

**#6 PBC ENGINEERING-- 10TH AVENUE DRAINAGE-DELETED PER MOD 2**

CATEGORY	ACTIVITY		ACCOMPLISHMENTS		BENEFICIARIES			BUDGET		
	NUMBER	DESCRIPTION	UNIT	NUMBER	LMI	VLI	TOTAL	CDBG AMOUNT	OTHER FUNDS	SOURCE
<b>ADMINISTRATION</b> (LIMITED TO 2.5% OF TOTAL ALLOCATION)	21A	ADMINISTRATION								
<b>ENGINEERING</b>	21B	ENGINEERING	Unit	0	0		0	\$0		
<b>DOLLARS ALLOCATED FOR AFFORDABLE RENTAL HOUSING</b>										
<b>SUBTOTAL</b>										
<b>ALL OTHER RECOVERY ACTIVITIES</b>										
Flood & drainage, storm drains	03I	Culvert replacement at 10th Avenue N and drainage piping in an existing 20 ft alley to the Lake Worth Drainage District L-10 Canal.	Unit	0	0		0	\$4,904.16		
<b>SUBTOTAL</b>		Cost were incur for pre-construction expenses.	Unit	0	0		0	\$4,904.16		
<b>TOTALS</b>			Unit	0	0		0	\$4,904.16		
<b>TOTAL UNDUPLICATED BENEFICIARIES (THIS SERVICE AREA)</b>					0	<b>TOTAL LMI BENEFICIARIES (THIS SERVICE AREA)</b>				0

**ATTACHMENT A.1 - PROGRAM BUDGET AND SCOPE OF WORK BY SERVICE AREA**

**SERVICE AREA: #7 PBC ENGINEERING -- HAVERHILL ROAD DRAINAGE-DELETED PER MOD 2**

CATEGORY	ACTIVITY		ACCOMPLISHMENTS		BENEFICIARIES			BUDGET		
	NUMBER	DESCRIPTION	UNIT	NUMBER	LMI	VLI	TOTAL	CDBG AMOUNT	OTHER FUNDS	SOURCE
<b>ADMINISTRATION</b> (LIMITED TO 2.5% OF TOTAL ALLOCATION)	21A	ADMINISTRATION								
<b>ENGINEERING</b>	21B	ENGINEERING	Unit	0	0		0	\$0		
<b>DOLLARS ALLOCATED FOR AFFORDABLE RENTAL HOUSING</b>										
<b>SUBTOTAL</b>										
<b>ALL OTHER RECOVERY ACTIVITIES</b>										
Flood & drainage, storm drains	03I	Design and construction of drainage improvements (exfiltration trench) to the roadway (Haverhill Road)	Unit	0	0		0	\$5,724.51		
<b>SUBTOTAL</b>										
			Unit	0	0		0	\$5,724.51		
<b>TOTALS</b>			Unit	0	0		0	\$5,724.51		
<b>TOTAL UNDUPLICATED BENEFICIARIES (THIS SERVICE AREA)</b>					0	<b>TOTAL LMI BENEFICIARIES (THIS SERVICE AREA)</b>			0	

**ATTACHMENT A.1 - PROGRAM BUDGET AND SCOPE OF WORK BY SERVICE AREA**

**SERVICE AREA:**     #8 PBC ENGINEERING-- GLEN RIDGE AND CLOUD LAKE DRAINAGE IMPROVEMENT

CATEGORY	ACTIVITY		ACCOMPLISHMENTS		BENEFICIARIES			BUDGET		
	NUMBER	DESCRIPTION	UNIT	NUMBER	LMI	VLI	TOTAL	CDBG AMOUNT	OTHER FUNDS	SOURCE
<b>ADMINISTRATION</b> (LIMITED TO 2.5% OF TOTAL ALLOCATION)	21A	ADMINISTRATION								
<b>ENGINEERING</b>	21B	ENGINEERING						\$38,500		
<b>DOLLARS ALLOCATED FOR AFFORDABLE RENTAL HOUSING</b>										
<b>SUBTOTAL</b>										
<b>ALL OTHER RECOVERY ACTIVITIES</b>										
Flood & drainage, storm drains	03I	Drainage infrastructure to provide interconnectedness between water bodies providing drainage retention throughout town.	Unit	1	701		1282	\$149,580	\$355,000	(#8) DRI2
<b>SUBTOTAL</b>			Unit	1	701		1282	\$188,080	\$355,000	(#8) DRI2
<b>TOTALS</b>			Unit	1	701		1282	\$188,080	\$355,000	(#8) DRI2
<b>TOTAL UNDUPLICATED BENEFICIARIES (THIS SERVICE AREA)</b>					<b>1282</b>	<b>TOTAL LMI BENEFICIARIES (THIS SERVICE AREA)</b>				<b>701</b>

**ATTACHMENT A.1 - PROGRAM BUDGET AND SCOPE OF WORK BY SERVICE AREA**

**SERVICE AREA: #9 PBC ENGINEERING -- LIMESTONE CREEK DRAINAGE IMPROVEMENT**

CATEGORY	ACTIVITY		ACCOMPLISHMENTS		BENEFICIARIES			BUDGET		
	NUMBER	DESCRIPTION	UNIT	NUMBER	LMI	VLI	TOTAL	CDBG AMOUNT	OTHER FUNDS	SOURCE
<b>ADMINISTRATION</b> (LIMITED TO 2.5% OF TOTAL ALLOCATION)	21A	ADMINISTRATION								
<b>ENGINEERING</b>	21B	ENGINEERING						\$115,024		
<b>DOLLARS ALLOCATED FOR AFFORDABLE RENTAL HOUSING</b>										
<b>SUBTOTAL</b>										
<b>ALL OTHER RECOVERY ACTIVITIES</b>										
Flood & drainage, storm drains	03I	Construction of a storm drainage system on Mitchell Street	Unit	1	260		399	\$812,129		
<b>SUBTOTAL</b>			Unit	1	260		399	\$927,153		
<b>TOTALS</b>			Unit	1	260		399	\$927,153		
<b>TOTAL UNDUPLICATED BENEFICIARIES (THIS SERVICE AREA)</b>					<b>811</b>	<b>TOTAL LMI BENEFICIARIES (THIS SERVICE AREA)</b>			<b>157</b>	

**ATTACHMENT A.1 - PROGRAM BUDGET AND SCOPE OF WORK BY SERVICE AREA**

**SERVICE AREA:**

**#10 -- PBC HOUSING AUTHORITY --COUNTY MULTI-FAMILY RENTAL HOUSING ASSISTANCE PROGRAM**

CATEGORY	ACTIVITY		ACCOMPLISHMENTS		BENEFICIARIES			BUDGET		
	NUMBER	DESCRIPTION	UNIT	NUMBER	LMI	VLI	TOTAL	CDBG AMOUNT	OTHER FUNDS	SOURCE
<b>ADMINISTRATION</b> (LIMITED TO 2.5% OF TOTAL ALLOCATION)	21A	ADMINISTRATION								
<b>ENGINEERING</b>	21B	ENGINEERING								
<b>DOLLARS ALLOCATED FOR AFFORDABLE RENTAL HOUSING</b>										
Multi-family hardening	14B	Multi-family rental housing	HU	45	45	0	45	\$740,744		
<b>SUBTOTAL</b>			HU	45	45	0	45	\$740,744		
<b>ALL OTHER RECOVERY ACTIVITIES</b>										
<b>SUBTOTAL</b>										
<b>TOTALS</b>			HU	45	45	0	45	\$740,744		
<b>TOTAL UNDUPLICATED BENEFICIARIES (THIS SERVICE AREA)</b>					45	<b>TOTAL LMI BENEFICIARIES (THIS SERVICE AREA)</b>				45



**ATTACHMENT A.1 - PROGRAM BUDGET AND SCOPE OF WORK BY SERVICE AREA**

**SERVICE AREA:**

**#11 -- PROGRAM ADMINISTRATION**

CATEGORY	ACTIVITY			ACCOMPLISHMENTS		BENEFICIARIES			BUDGET		
	NUMBER	DESCRIPTION	UNIT	NUMBER	LMI	VLI	TOTAL	CDBG AMOUNT	OTHER FUNDS	SOURCE	
<b>ADMINISTRATION</b> (LIMITED TO 2.5% OF TOTAL ALLOCATION)	21A	ADMINISTRATION	N/A	N/A	N/A	N/A	N/A	\$163,355			
<b>ENGINEERING</b>	21B	ENGINEERING									
<b>DOLLARS ALLOCATED FOR AFFORDABLE RENTAL HOUSING</b>											
<b>SUBTOTAL</b>											
<b>ALL OTHER RECOVERY ACTIVITIES</b>											
<b>SUBTOTAL</b>											
<b>TOTALS</b>								\$163,355			
<b>TOTAL UNDUPLICATED BENEFICIARIES (THIS SERVICE AREA)</b>					N/A	<b>TOTAL LMI BENEFICIARIES (THIS SERVICE AREA)</b>				N/A	

**DEPARTMENT OF ECONOMIC OPPORTUNITY  
DISASTER RECOVERY INITIATIVE PROGRAM  
ACTIVITY WORK PLAN**

**RECIPIENT  
CONTRACT NO.  
SERVICE AREA**

**PALM BEACH COUNTY  
10DB-K4-10-60-01-K29  
Service Area (Activity #1)**

**DATE PREPARED  
ACTIVITY BUDGET \$  
SUBRECIPIENT**

**September 3, 2013  
\$360,500  
West Palm Beach Housing  
Authority**

Date Start (month & year)	Date End (month & year)	Describe Proposed Action to be Undertaken or Contract Special Condition Clearance Documentation to be submitted by "Date End"	# Units to be completed by "Date End"	Proposed \$\$ to be Requested by "Date End"	Proposed Administration \$\$ to be Requested by "Date End"
<b>ACTIVITY #1: WEST PALM BEACH HOUSING AUTHORITY – SOUTHRIDGE INFRASTRUCTURE IMPROVEMENTS</b>					
<b>September 2013</b>		<b><u>Status: Contract award pending @ WPBHA</u></b>			
Sept 2013	Nov 2013	Contract Award approved @ DEO; Contract award by WPBHA; Notice-to-Proceed issued to contractor;			
Dec 2013	Feb 2014	Construction Begins; Monitoring begins for construction progress and Davis-Bacon compliance via site visits, employee interviews and payroll reviews; Draw Request: \$50,000		\$ 50,000	
Mar 2014	May 2014	Construction and Activity monitoring continues: Draw Request: \$125,000		\$ 125,000	
June 2014	July 2014	Construction and Activity monitoring continues: Draw Request: \$125,000		\$ 125,000	
Aug 2014	Sept 2014	Activity is complete; Engineer's Certificate of Completion issued to DES; Final Payment to contractor: \$60,500	89,400 SF	\$ 60,500	

Note: More than one Activity may be included per form.

(Rev. February 2012)

**DEPARTMENT OF ECONOMIC OPPORTUNITY  
DISASTER RECOVERY INITIATIVE PROGRAM  
ACTIVITY WORK PLAN**

**RECIPIENT  
CONTRACT NO.  
SERVICE AREA**

**PALM BEACH COUNTY  
10DB-K4-10-60-01-K29  
Service Area (Activity #2)**

**DATE PREPARED  
ACTIVITY BUDGET \$  
SUBRECIPIENT**

**September 3, 2013  
\$342,598  
West Palm Beach Housing  
Authority**

Date Start (month & year)	Date End (month & year)	Describe Proposed Action to be Undertaken or Contract Special Condition Clearance Documentation to be submitted by "Date End"	# Units to be completed by "Date End"	Proposed \$\$ to be Requested by "Date End"	Proposed Administration \$\$ to be Requested by "Date End"
<b>ACTIVITY #2: WEST PALM BEACH HOUSING AUTHORITY – COLONY OAKS INFRASTRUCTURE IMPROVEMENTS</b>					
<b>September 2013</b>		<b><u>Status: Contract award pending @ WPBHA</u></b>			
Sept 2013	Nov 2013	Contract Award approved @ DEO; Contract award by WPBHA; Notice-to-Proceed issued to contractor;			
Dec 2013	Feb 2014	Construction Begins; Activity monitoring begins for construction progress and Davis-Bacon compliance via site visits, employee interviews and payroll reviews; Draw Request: \$50,000		\$ 50,000	
Mar 2014	May 2014	Construction and Activity monitoring continues: Draw Request: \$125,000		\$ 125,000	
June 2014	July 2014	Construction and Activity monitoring continues: Draw Request: \$125,000		\$ 125,000	
Aug 2014	Sept 2014	Activity is complete; Engineer's Certificate of Completion issued to DES; Final Payment to contractor: \$42,598	66,350 SF	\$ 42,598	

Note: More than one Activity may be included per form.

(Rev. February 2012)

**DEPARTMENT OF ECONOMIC OPPORTUNITY  
DISASTER RECOVER INITIATIVE PROGRAM  
ACTIVITY WORK PLAN**

<b>RECIPIENT</b>	<b><u>PALM BEACH COUNTY</u></b>	<b>DATE PREPARED</b>	<b><u>September 3, 2013</u></b>
<b>CONTRACT NO.</b>	<b><u>10DB-K4-10-60-01-K29</u></b>	<b>ACTIVITY BUDGET \$</b>	<b><u>\$371,463 (Revised)</u></b>
<b>SERVICE AREA</b>	<b><u>Service Area (Activity #3)</u></b>	<b>SUBRECIPIENT</b>	<b><u>PBC Water Utilities</u></b>

Date Start (month & year)	Date End (month & year)	Describe Proposed Action to be Undertaken or Contract Special Condition Clearance Documentation to be submitted by "Date End"	# Units to be completed by "Date End"	Proposed \$\$ to be Requested by "Date End"	Proposed Administration \$\$ to be Requested by "Date End"
<b>ACTIVITY #3: TOWN OF MANGONIA PARK – EMERGENCY GENERATOR INSTALLATIONS</b>					
September 2013		<b><u>Status: PROJECT IS COMPLETE</u></b>			

Note: More than one Activity may be included per form.

(Rev. February 2012)

**DEPARTMENT OF ECONOMIC OPPORTUNITY  
DISASTER RECOVER INITIATIVE PROGRAM  
ACTIVITY WORK PLAN**

**RECIPIENT  
CONTRACT NO.  
SERVICE AREA**

**PALM BEACH COUNTY  
10DB-K4-10-60-01-K29  
Service Area (Activity #4)**

**DATE PREPARED  
ACTIVITY BUDGET \$  
SUBRECIPIENT**

**September 3, 2013  
\$3,228,960.33 (Revised)  
PBC Water Utilities**

Date Start (month & year)	Date End (month & year)	Describe Proposed Action to be Undertaken or Contract Special Condition Clearance Documentation to be submitted by "Date End"	# Units to be completed by "Date End"	Proposed \$\$ to be Requested by "Date End"	Proposed Administration \$\$ to be Requested by "Date End"
<b>ACTIVITY #4: WESTGATE/BELVEDERE HOMES CRA- BELVEDERE HOMES DRAINAGE &amp; SANITARY SEWER IMPROVEMENT</b>					
<b>September 2013</b>		<b><u>Status: Construction complete. Final Payment to contractor being processed by WUD</u></b>			
Sept 2013	Dec 2013	Activity is complete; Engineer's Certificate of Completion issued to DES; Final Payment to contractor: \$179,619.33	1	\$179,619.33	

Note: More than one Activity may be included per form.

(Rev. February 2012)

**DEPARTMENT OF ECONOMIC OPPORTUNITY  
DISASTER RECOVERY INITIATIVE PROGRAM  
ACTIVITY WORK PLAN**

**RECIPIENT  
CONTRACT NO.  
SERVICE AREA**

**PALM BEACH COUNTY  
10DB-K4-10-60-01-K29  
Service Area: (Activity #5)**

**DATE PREPARED  
ACTIVITY BUDGET \$  
SUBRECIPIENT**

**September 3, 2013  
\$199,923  
TOWN OF JUPITER**

Date Start (month & year)	Date End (month & year)	Describe Proposed Action to be Undertaken or Contract Special Condition Clearance Documentation to be submitted by "Date End"	# Units to be completed by "Date End"	Proposed \$\$ to be Requested by "Date End"	Proposed Administration \$\$ to be Requested by "Date End"
<b>ACTIVITY #5: TOWN OF JUPITER: INDIAN CREEK COMMUNITY—DRAINAGE IMPROVEMENTS</b>					
September 2013	<b><u>Status: PROJECT IS COMPLETE</u></b>				

Note: More than one Activity may be included per form.

(Rev. February 2012)

**DEPARTMENT OF ECONOMIC OPPORTUNITY  
DISASTER RECOVERY INITIATIVE PROGRAM  
ACTIVITY WORK PLAN**

**RECIPIENT  
CONTRACT NO.  
SERVICE AREA**

**PALM BEACH COUNTY  
10DB-K4-10-60-01-K29  
Service Area (Activity #6)**

**DATE PREPARED  
ACTIVITY BUDGET \$  
SUBRECIPIENT**

**September 3, 2013  
\$4,904.16 (Revised)  
N/A**

Date Start (month & year)	Date End (month & year)	Describe Proposed Action to be Undertaken or Contract Special Condition Clearance Documentation to be submitted by "Date End"	# Units to be completed by "Date End"	Proposed \$\$ to be Requested by "Date End"	Proposed Administration \$\$ to be Requested by "Date End"
<b>ACTIVITY #6: PBC ENGINEERING SERVICES DIVISION—10<sup>TH</sup> AVENUE STORM DRAINAGE</b>					
<b><u>Status: ACTIVITY DELETED PER MOD 2</u></b>					
Cost were incur for pre-construction expenses.					
				\$4,904.16	

Note: More than one Activity may be included per form.

(Rev. February 2012)

**DEPARTMENT OF ECONOMIC OPPORTUNITY  
DISASTER RECOVERY INITIATIVE PROGRAM  
ACTIVITY WORK PLAN**

**RECIPIENT  
CONTRACT NO.  
SERVICE AREA**

**PALM BEACH COUNTY  
10DB-K4-10-60-01-K29  
Service Area (Activity #7)**

**DATE PREPARED  
ACTIVITY BUDGET \$  
SUBRECIPIENT**

**September 3, 2013  
\$5,724.51 (Revised)  
N/A**

Date Start (month & year)	Date End (month & year)	Describe Proposed Action to be Undertaken or Contract Special Condition Clearance Documentation to be submitted by "Date End"	# Units to be completed by "Date End"	Proposed \$\$ to be Requested by "Date End"	Proposed Administration \$\$ to be Requested by "Date End"
<b>ACTIVITY #7: PBC ENGINEERING SERVICES—HAVERHILL ROAD DRAINAGE IMPROVEMENTS</b>					
<b><u>Status: ACTIVITY DELETED PER MOD 2</u></b>					
Cost were incur for pre-construction expenses.				\$5,724.51	

Note: More than one Activity may be included per form.

(Rev. February 2012)



**DEPARTMENT OF ECONOMIC OPPORTUNITY  
DISASTER RECOVER INITIATIVE PROGRAM  
ACTIVITY WORK PLAN**

**RECIPIENT  
CONTRACT NO.  
SERVICE AREA**

**PALM BEACH COUNTY  
10DB-K4-10-60-01-K29  
Service Area (Activity #8)**

**DATE PREPARED  
ACTIVITY BUDGET \$  
SUBRECIPIENT**

**September 3, 2013  
\$188,080 (Revised)  
PBC ENGINEERING SERVICES**

Date Start (month & year)	Date End (month & year)	Describe Proposed Action to be Undertaken or Contract Special Condition Clearance Documentation to be submitted by "Date End"	# Units to be completed by "Date End"	Proposed \$\$ to be Requested by "Date End"	Proposed Administration \$\$ to be Requested by "Date End"
<b>ACTIVITY #8: PBC ENGINEERING SERVICE--GLEN RIDGE/CLOUD LAKE DRAINAGE</b>					
		<b><u>Status: PROJECT IS COMPLETE</u></b>			

Note: More than one Activity may be included per form.

(Rev. February 2012)

**DEPARTMENT OF ECONOMIC OPPORTUNITY  
DISASTER RECOVER INITIATIVE PROGRAM  
ACTIVITY WORK PLAN**

**RECIPIENT  
CONTRACT NO.  
SERVICE AREA**

**PALM BEACH COUNTY  
10DB-K4-10-60-01-K29  
Service Area (Activity #9)**

**DATE PREPARED  
ACTIVITY BUDGET \$  
SUBRECIPIENT**

**September 3, 2013  
\$927,153 (Revised)  
PBC ENGINEERING SERVICES**

Date Start (month & year)	Date End (month & year)	Describe Proposed Action to be Undertaken or Contract Special Condition Clearance Documentation to be submitted by "Date End"	# Units to be completed by "Date End"	Proposed \$\$ to be Requested by "Date End"	Proposed Administration \$\$ to be Requested by "Date End"
<b>ACTIVITY #9: PBC ENGINEERING SERVICES--LIMESTONE CREEK DRAINAGE IMPROVEMENTS</b>					
<b>September 2013</b>		<b><i>Status: Under Construction (95% complete) (Activity also utilizes funding from DRI 2 - Z Grant); DRI 4 (K Grant) Expended: \$554,327</i></b>			
Sept 2013	Nov 2013	Construction Continues; Activity monitoring continues for construction progress and Davis-Bacon compliance via site visits, employee interviews and payroll reviews; Draw Request: \$300,000		\$300,000	
Dec 2013	Feb 2014	Activity is complete; Engineer's Certificate of Completion issued to DES; Final Payment to contractor: \$72,826		\$72,826	

Note: More than one Activity may be included per form.

(Rev. February 2012)

**DEPARTMENT OF ECONOMIC OPPORTUNITY  
DISASTER RECOVERY INITIATIVE PROGRAM  
ACTIVITY WORK PLAN**

**RECIPIENT  
CONTRACT NO.  
SERVICE AREA**

**PALM BEACH COUNTY  
10DB-K4-10-60-01-K29  
Service Area (Activity #10)**

**DATE PREPARED  
ACTIVITY BUDGET \$  
SUBRECIPIENT**

**September 3, 2013  
\$740,744  
West Palm Beach Housing  
Authority**

Date Start (month & year)	Date End (month & year)	Describe Proposed Action to be Undertaken or Contract Special Condition Clearance Documentation to be submitted by "Date End"	# Units to be completed by "Date End"	Proposed \$\$ to be Requested by "Date End"	Proposed Administration \$\$ to be Requested by "Date End"
<b>ACTIVITY #10: WEST PALM BEACH HOUSING AUTHORITY – NEWTON WOODS DEVELOPMENT – MF HARDENING</b>					
<b>September 2013</b>		<b><u>Status: Contract award pending @ WPBHA. Mod Request to transfer additional funds will need to be submitted to DEO.</u></b>			
Sept 2013	Oct 2013	DEO Modification Approval; Contract Award approved @ DEO; Contract award by WPBHA; Notice-to-Proceed issued to contractor;			
Oct 2013	Nov 2013	Construction Begins; Activity monitoring begins for construction progress and Davis-Bacon compliance via site visits, employee interviews and payroll reviews; Draw Requests Begin: \$125,000		\$ 125,000	
Dec 2013	Feb 2014	Construction and Activity monitoring continues: Draw Request: \$200,000		\$ 200,000	
Mar 2014	May 2014	Construction and Activity monitoring continues: Draw Request: \$200,000		\$ 200,000	
June 2014	July 2014	Construction and Activity monitoring continues: Draw Request: \$125,000		\$ 125,000	
Aug 2014	Sept 2014	Activity is complete; Engineer's Certificate of Completion issued to DES; Final Payment to contractor: \$90,744	60	\$ 90,744	

Note: More than one Activity may be included per form.

(Rev. February 2012)

**DEPARTMENT OF ECONOMIC OPPORTUNITY  
DISASTER RECOVERY INITIATIVE PROGRAM  
ACTIVITY WORK PLAN**

**RECIPIENT**  
**CONTRACT NO.**  
**SERVICE AREA**

**Palm Beach County**  
**10-DB-K4-10-60-01-K29**  
**Palm Beach County (Activity #11)**

**DATE PREPARED**  
**ACTIVITY BUDGET \$**  
**SUBRECIPIENT**

**September 3, 2013**  
**163,355**  
**N/A**

Date Start (month & year)	Date End (month & year)	Describe Proposed Action to be Undertaken or Contract Special Condition Clearance Documentation to be submitted by "Date End"	# Units to be completed by "Date End"	Proposed \$\$ to be Requested by "Date End"	Proposed Administration \$\$ to be Requested by "Date End"
<b>ACTIVITY #11 – ADMINISTRATION</b>					
<b>September 2013</b>		<b>Status: Expended \$50,385.36</b>			
June 2010	Aug 2010	Begin Contract Period			
Sept 2013	Nov 2013	Prepare Quarterly Reports, MBEs, Amendments (as needed), Timesheets, and Monitoring Report. Draw down.			\$22,593.92
Dec 2013	Feb 2014	Prepare Quarterly Reports, MBEs, Amendments (as needed), Timesheets, and Monitoring Report. Draw down.			\$22,593.92
Mar 2014	May 2014	Prepare Quarterly Reports, MBEs, Amendments (as needed), Timesheets, and Monitoring Report. Draw down.			\$22,593.92
June 2014	July 2014	Prepare Quarterly Reports, MBEs, Amendments (as needed), Timesheets, and Monitoring Report. Draw down.			\$22,593.92
Aug 2014	Sept 2014	Submit Final Invoice	N/A	N/A	\$22,593.92

Note: More than one Activity may be included per form.

(Rev. February 2012)

**DEPARTMENT OF ECONOMIC OPPORTUNITY - DRI PROGRAM – K29 GRANT  
MONTHLY BENCHMARKS**

**RECIPIENT  
CONTRACT NO.  
SERVICE AREA**

Palm Beach County  
10DB-K4-10-60-01-K29  
West Palm Beach Housing Authority-(Colony  
Oaks Activity #03K)

**DATE PREPARED  
ACTIVITY BUDGET \$  
SUBRECIPIENT**

September 2, 2013  
342,598  
West Palm Beach Housing Authority

<b>Date Start (month &amp; year)</b>	<b>Date End (month &amp; year) (DATE DUE)</b>	<b>Activity #03K: West Palm Beach Housing Authority –Colony Oaks-Infrastructure Improvements</b>	<b>Proposed \$\$ to be Requested by "Date End"</b>	<b>REQUIRED DOCUMENTATION</b>	<b>ACCOMPLISHMENTS THIS PERIOD January 2013</b>
<b>September 2013</b>		<b><u>Status: Contract award pending @ WPBHA</u></b>			
Sept 2013	Dec 2013	DEO approval; Bid Process; Contract award by the sub-recipient;		Modification Request Documents	
Jan 2014	May 2014	Construction activities begin Drawdown Request: Site Visits / Construction Monitoring / Davis Bacon Compliance Interviews / Weekly Payroll Reviews – Ongoing Tasks Drawdown Request – Construction Continues	\$342,598	-- Construction Monitoring Report - Davis-Bacon Compliance Interview Report - Payroll Review Report	
June 2014	Aug 2014	Site Visits / Construction Monitoring / Davis Bacon Compliance Interviews / Weekly Payroll Reviews – Ongoing Tasks Drawdown Request – Construction Continues		- Summary of progress this month (work completed)	
Aug 2014	Sept 2014	Final Inspection / Engineer's Certificate of Completion of Construction / Activity Close Out Final Reimbursements to WPBHA		- Summary of progress this month (work completed)	

*This Activity also contains DRI 3 funds from the A Grant that will complete payments to the contractor.*

**DEPARTMENT OF ECONOMIC OPPORTUNITY - DRI PROGRAM – K29 GRANT  
MONTHLY BENCHMARKS**

**RECIPIENT  
CONTRACT NO.  
SERVICE AREA**

**Palm Beach County  
10DB-K4-10-60-01-K29  
West Palm Beach Housing Authority  
Southridge (Activity #03K)**

**DATE PREPARED  
ACTIVITY BUDGET \$  
SUBRECIPIENT**

**September 2, 2013  
360,500  
West Palm Beach Housing Authority**

Date Start (month & year)	Date End (month & year) (DATE DUE)	Activity #03K: West Palm Beach Housing Authority –Southridge Infrastructure Improvements	Proposed \$\$ to be Requested by "Date End"	REQUIRED DOCUMENTATION	ACCOMPLISHMENTS THIS PERIOD September 2013
September 2013		<b><u>Status: Contract award pending @ WPBHA</u></b>			
Sept 2013	Dec 2013	DEO approval; Bid Process; Contract award by the sub-recipient; Construction activities begin Drawdown Request:		Modification Request Documents	
Jan 2014	Mar 2014	Site Visits / Construction Monitoring / Davis Bacon Compliance Interviews / Weekly Payroll Reviews – Ongoing Tasks Drawdown Request – Construction Continues	\$360,500	-- Construction Monitoring Report - Davis-Bacon Compliance Interview Report - Payroll Review Report	
April 2014	July 2014	Site Visits / Construction Monitoring / Davis Bacon Compliance Interviews / Weekly Payroll Reviews – Ongoing Tasks Drawdown Request – Construction Continues		- Summary of progress this month (work completed)	
Aug 2014	Sept 2014	Final Inspection / Engineer's Certificate of Completion of Construction / ACTIVITY Close Out Final Reimbursements to WPBHA		- Summary of progress this month (work completed)	

**Activity also contains DRI 3 funds from the A Grant that will complete payments to the contractor**

**DEPARTMENT OF ECONOMIC OPPORTUNITY - DRI PROGRAM – K29 GRANT  
MONTHLY BENCHMARKS**

RECIPIENT  
CONTRACT NO.  
SERVICE AREA

Palm Beach County  
10DB-K4-10-60-01-K29  
West Palm Beach Housing Authority  
Newton Woods (Activity #14B)

DATE PREPARED  
ACTIVITY BUDGET \$  
SUBRECIPIENT

September 2, 2013  
740,744  
West Palm Beach Housing Authority

Date Start (month & year)	Date End (month & year) (DATE DUE)	Activity #14B: West Palm Beach Housing Authority – Newton Woods Development Rental Hardening	Proposed \$\$ to be Requested by "Date End"	REQUIRED DOCUMENTATION	ACCOMPLISHMENTS THIS PERIOD September 2013
September 2013		<b><u>Status: Awaiting Bid Approval</u></b>			
Sept 2013	Nov 2013	DEO approval; Bid Process; Contract award by the sub-recipient;		Modification Request Documents	
Dec 2013	Feb 2014	Construction activities begin: Site Visits / Construction Monitoring / Davis Bacon Compliance Interviews / Weekly Payroll Reviews – Ongoing Tasks Drawdown Request – Construction Continues	\$250,000	– Construction Monitoring - Davis-Bacon Compliance Interview Report - Payroll Review Report	
Mar 2014	May 2014	Site Visits / Construction Monitoring / Davis Bacon Compliance Interviews / Weekly Payroll Reviews – Ongoing Tasks Drawdown Request – Construction Continues	\$200,000	- Summary of progress this month (work completed)	
June 2014	July 2014	Site Visits / Construction Monitoring / Davis Bacon Compliance Interviews / Weekly Payroll Reviews – Ongoing Tasks Drawdown Request – Construction Continues	\$180,000	- Summary of progress this month (work completed)	
Sept 2014	Sept 2014	Final Inspection / Engineer's Certificate of Completion of Construction / ACTIVITY Close Out Final Reimbursements to WPBHA	\$110,744	- Summary of progress this month (work completed)	

**Activity contains DRI funds from the K Grant to complete payments to the contractor**

**DEPARTMENT OF ECONOMIC OPPORTUNITY - DRI PROGRAM – K29 GRANT  
MONTHLY BENCHMARKS**

**RECIPIENT  
CONTRACT NO.  
SERVICE AREA**

Palm Beach County  
10DB-K4-10-60-01-K29  
Town of Mangonia Park Lift Stations Generators  
(Activity #03)

**DATE PREPARED  
PROJECT BUDGET \$  
SUBRECIPIENT**

**September 2, 2013**  
\$25,669  
N/A

Date Start (month & year)	Date End (month & year) DATE DUE)	Activity #03 – Town of Mangonia Park – Lift Station Emergency Generators	Proposed \$\$ to be Requested by "Date End"	REQUIRED DOCUMENTATION	ACCOMPLISHMENTS THIS PERIOD September 2013
September 2013		<u>Status: Construction Complete</u>			
Sept 2013	Nov 2013	Monitoring / Davis-Bacon Compliance – Draw Request		Summary of invoices submitted to DES for reimbursement, progress pictures of construction inspection, summary of project progress	
Dec 2013	Feb 2014	Project Complete; Engineer's Certificate of Completion; Final Payment	\$25,669	Summary of invoices submitted to DES for reimbursement, progress pictures of construction inspection, summary of project progress	



**DEPARTMENT OF ECONOMIC OPPORTUNITY - DRI PROGRAM – K29 GRANT  
MONTHLY BENCHMARKS**

**RECIPIENT  
CONTRACT NO.  
SERVICE AREA**

**Palm Beach County  
10DB-K4-10-60-01-K29  
Westgate Belvedere Homes Phase I  
(Activity #03I)**

**DATE PREPARED  
ACTIVITY BUDGET \$  
SUBRECIPIENT**

**September 2, 2013  
3,327,553  
Water Utilities – Westgate Belvedere CRA**

Date Start (month & year)	Date End (month & year) (DATE DUE)	Activity #03I: West Palm Beach Housing Authority – Newton Woods Development Rental Hardening	Proposed \$\$ to be Requested by "Date End"	REQUIRED DOCUMENTATION	ACCOMPLISHMENTS THIS PERIOD September 2013
September 2013		<b><u>Status: Construction Complete</u></b>			
Sept 2013	Nov 2013	Site Visits / Construction Monitoring / Davis Bacon Compliance Interviews / Weekly Payroll Reviews – Ongoing Tasks Drawdown Request – Construction Continues		- Summary of progress this month (work completed)	
Dec 2013	Feb 2014	Final Inspection / Engineer's Certificate of Completion of Construction / ACTIVITY Close Out Final Reimbursements.	\$278,212	Summary of invoices submitted to DES for reimbursement, progress pictures of construction inspection, summary of project progress	