

**PALM BEACH COUNTY  
BOARD OF COUNTY COMMISSIONERS**

**AGENDA ITEM SUMMARY**

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**Meeting Date:** December 17, 2013       Consent       Regular  
 Workshop       Public Hearing

**Department**

**Submitted By:** Environmental Resources Management  
**Submitted For:** Environmental Resources Management

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**I. EXECUTIVE BRIEF**

**Motion and Title: Staff recommends motion to:**

**A) approve** a Local Agency Program Supplemental Agreement (Agreement) with the Florida Department of Transportation (FDOT) in an amount of \$123,555 for reimbursement of costs of Pântano Trail from Loxahatchee Slough Natural Area to Riverbend Park (FM #427654-2-58-01/-68-01) to be completed on or before June 30, 2015; and

**B) approve** Budget Amendment of \$123,555 in the Environmental Capital Projects Fund to recognize the Agreement funding.


**Summary:** The Agreement will encumber \$123,555 in FDOT Advance Construction Transportation Alternatives funds to reimburse the cost of construction of 5.6 miles of the proposed Northeast Everglades Natural Area (NENA) Pântano Trail. This supplement brings the total dollar amount available to the County for project construction from the original \$669,643 to \$793,198. No match is required. No other terms of the original LAP Agreement (R2013-0469) are being changed. District 1 (SF)

**Background and Justification:** The NENA program seeks to link 165,000 acres of conservation lands and visitor centers in southern Martin County and northern Palm Beach County by unique trail and information systems. This portion of the pedestrian/bicycle/equestrian Pântano Trail will connect the Loxahatchee Slough Natural Area to Riverbend Park and the Jupiter Farms neighborhood utilizing the levees of the South Florida Water Management District canals C-18E and C-18W. It was selected by the Metropolitan Planning Organization as a priority FDOT Local Agency Program transportation enhancement project in 2009.

**Attachments:**

1. Supplemental Agreement
  2. Budget Amendment (3654)
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**Recommended by:**       11/18/13  
 Department Director      Date

**Approved by:**       12/10/13  
 County Administrator      Date

**II. FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact:**

Fiscal Years	2013	2014	2015	2016	2017
Capital Expenditures	_____	<u>\$123,555</u>	_____	_____	_____
Operating Costs	_____	_____	_____	_____	_____
External Revenues	_____	<u>(123,555)</u>	_____	_____	_____
Program Income (County)	_____	_____	_____	_____	_____
In-Kind Match (County)	_____	_____	_____	_____	_____
<b>NET FISCAL IMPACT</b>	_____	<u>-0-</u>	_____	_____	_____
<b># ADDITIONAL FTE POSITIONS (Cumulative)</b>	_____	_____	_____	_____	_____
Is Item Included in Current Budget?		Yes _____		No <u>X</u> _____	
Budget Account No.:	Fund _____	Department _____	Unit _____	Object _____	
	Program _____				

**B. Recommended Sources of Funds/Summary of Fiscal Impact:**

Federal Highway Admin pass-through FDOT      CFDA 20.205

**C. Department Fiscal Review:**

*JP*

**III. REVIEW COMMENTS**

**A. OFMB Fiscal and /or Contract Dev. and Control Comments:**

*Susan Neary 12/1/13*  
 OFMB *SC JB ce*  
*11/27 12/2*

*Dr. J. Jacobson 12/6/13*  
 Contract Development and Control  
*12-5-13 B. K. Hall*

**B. Legal Sufficiency:**

*[Signature]*  
 Assistant County Attorney

**C. Other Department Review:**

*[Signature]*  
 Department Director  
 Engineering and Public Works

SUPPLEMENTAL NO. 1  DUNS NO. 80-939-7102	STATE OF FLORIDA DEPARTMENT OF TRANSPORTATION <b>LOCAL AGENCY PROGRAM SUPPLEMENTAL AGREEMENT</b>	FPN 427654-2-58-01 427654-2-68-01 CONTRACT NO. AR-038
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The Palm Beach County desires to supplement the original Agreement entered into and executed on June 6, 2013 as identified above. All provisions in the original Agreement and supplements, if any, remain in effect except as expressly modified by this supplement.

The changes to the Agreement and supplements, if any, are described as follows:

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**PROJECT DESCRIPTION**

Name C-18 Canal Length 5.55

Termini West end of the Loxahatchee Slough Natural Area to Riverbend Park

**Description of Work:**

Bicycle and Pedestrian path from the C-18 Canal from West end of the Loxahatchee Slough Natural Area to Riverbend Park

**Reason for Supplement and supporting engineering and/or cost analysis:**

- This Supplemental Agreement adds funds to the original Agreement in the amount of \$123,555.00. The Department is adding funds to this Agreement because the bids were higher than the original cost estimate.
- As a result of the foregoing, Paragraph 3.01 of the original Agreement is amended to reflect a total project cost of \$979,555.00. In addition, Exhibit B of the original Agreement is amended as set forth in Exhibit B attached hereto and made a part hereof.

**ADJUSTED EXHIBIT B SCHEDULE OF FUNDING**

SUPPLEMENTAL NO. 1  DUNS NO. 80-939-7102	STATE OF FLORIDA DEPARTMENT OF TRANSPORTATION <b>LOCAL AGENCY PROGRAM          SUPPLEMENTAL          AGREEMENT</b>	FPN 427654-2-58-01 427654-2-68-01 CONTRACT NO. AR-038
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TYPE OF WORK By Fiscal Year	FUNDING				
	(1) PREVIOUS TOTAL PROJECT FUNDS	(2) ADDITIONAL PROJECT FUNDS	(3) CURRENT TOTAL PROJECT FUNDS	(4) TOTAL AGENCY FUNDS	(5) TOTAL STATE & FEDERAL FUNDS
<b>Planning</b> FY: _____ FY: _____ FY: _____ FY: _____ FY: _____ Total Planning Cost	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Project Development &amp; Environment (PD&amp;E)</b> FY: _____ FY: _____ FY: _____ FY: _____ FY: _____ Total PD&E Cost	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Design</b> FY: _____ FY: _____ FY: _____ FY: _____ FY: _____ Total Design Cost	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Right-of-Way</b> FY: _____ FY: _____ FY: _____ FY: _____ FY: _____ Total Right-of-Way Cost	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Construction</b> FY: 2012 - 2013 SU FY: 2012 - 2013 TALU FY: 2012 - 2013 LF FY: 2013 - 2014 ACTU FY: _____ FY: _____ Total Construction Cost	\$7,000.00 \$662,643.00 \$106,000.00	\$123,555.00	\$7,000.00 \$662,643.00 \$106,000.00 \$123,555.00	\$106,000.00	\$7,000.00 \$662,643.00 \$123,555.00
<b>Construction Engineering and Inspection (CEI)</b> FY: 2012 - 2013 TALU FY: _____ FY: _____ FY: _____ FY: _____ Total CEI Cost	\$80,357.00	\$0.00	\$80,357.00	\$0.00	\$80,357.00
<b>Total Construction &amp; CEI Costs</b> <b>TOTAL COST OF THE PROJECT</b>	\$856,000.00 <b>\$856,000.00</b>	\$123,555.00 <b>\$123,555.00</b>	\$979,555.00 <b>\$979,555.00</b>	\$106,000.00 <b>\$106,000.00</b>	\$873,555.00 <b>\$873,555.00</b>

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IN WITNESS WHEREOF, the parties have caused these presents to be executed the day and year first above written.

AGENCY Palm Beach County

STATE OF FLORIDA DEPARTMENT OF TRANSPORTATION

By: \_\_\_\_\_  
Name:  
Title: Chair, Board of County Commissioners

By: \_\_\_\_\_  
Name: GERRY O'REILLY, P.E.  
Title: Director of Transportation Development

Attest: \_\_\_\_\_  
Name:  
Title:


Attest: \_\_\_\_\_  
Name:  
Title:

Date: \_\_\_\_\_

Date: \_\_\_\_\_

Legal Review:


Approved as to Form and Legal Sufficiency

  
\_\_\_\_\_

Assistant County Attorney

See attached Encumbrance Form for date of funding approval by Comptroller.

Approved as to  
terms and conditions

  
\_\_\_\_\_  
Robert Robbins, Director  
Environmental Resources Management

2014 - 0220

BGEX - 1113130000000000345

BGRV - 113130000000000120

BOARD OF COUNTY COMMISSIONERS  
PALM BEACH COUNTY, FLORIDA

BUDGET AMENDMENT

Fund 3654 Environmental Resources Capital Projects

ACCOUNT NAME AND NUMBER	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	ENCUMBERED / Expended	REMAINING BALANCE
<b><u>REVENUES</u></b>							
381-E461 Pantano Trail                      3103-Fed Grant Capital-Phys Envirn	750,000	750,000	123,555	0	873,555		873,555
<b>TOTAL RECEIPTS &amp; BALANCES</b>	<b>5,528,414</b>	<b>6,311,446</b>	<b>123,555</b>	<b>0</b>	<b>6,435,001</b>		
<b><u>EXPENDITURES</u></b>							
381-E461 Pantano Trail                      6504-Iotb Non Infrastructure	665,000	665,000	123,555	0	788,555	750,000	38,555
<b>TOTAL APPROPRIATIONS &amp; EXPENDITURES</b>	<b>5,528,414</b>	<b>6,311,446</b>	<b>123,555</b>	<b>0</b>	<b>6,435,001</b>		

Environmental Resources  
Management

INITIATING DEPARTMENT/DIVISION  
Administration/Budget Department Approval  
OFMB Department - Posted

Signatures & Dates

*[Signature]* 11/6/12  
*[Signature]* 12/2/13

ce 12/13

BY BOARD OF COUNTY COMMISSIONERS

AT MEETING OF

December 17, 2013

Deputy Clerk to the  
Board of County Commissioners