

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2014	2015	2016	2017	2018
Capital Expenditures	_____	_____	_____	_____	_____
Operating Costs	<u>89,188</u>	<u>162,108</u>	<u>207,174</u>	<u>254,178</u>	<u>303,183</u>
External Revenues	<u>(1,488,948)</u>	<u>(2,706,312)</u>	<u>(3,458,667)</u>	<u>(4,243,369)</u>	<u>(5,061,491)</u>
Program Income (County)	_____	_____	_____	_____	_____
In-Kind Match (County)	_____	_____	_____	_____	_____
NET FISCAL IMPACT	<u>(1,399,760)</u>	<u>(2,544,204)</u>	<u>(3,251,493)</u>	<u>(3,989,191)</u>	<u>(4,758,308)</u>

ADDITIONAL FTE
POSITIONS (Cumulative) _____

Is Item Included in Current Budget? Yes X No _____

Budget Account No.: Fund 1300 Dept 440 Unit 4210 Revenue Source 4260

B. Recommended Sources of Funds/Summary of Fiscal Impact:

This ordinance will allow for the incremental revenues as provided above.

C. Departmental Fiscal Review: _____

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

Susan Murray 12/4/13
OFMB *KA* *Q*
12/4 12/4

Dr. J. Jacobson 12/6/13
Contract Dev. and Control
12-5-13 *B. Wheeler*

B. Legal Sufficiency

Frank Bunn 12/6/13
Assistant County Attorney

C. Other Department Review:

Department Director

THIS SUMMARY IS NOT TO BE USED AS A BASIS FOR PAYMENT.

ORDINANCE NO. 13-

AN ORDINANCE OF THE BOARD OF COUNTY COMMISSIONERS OF PALM BEACH COUNTY, FLORIDA, AMENDING CHAPTER 13, ARTICLE II, DIVISION 3 OF THE PALM BEACH COUNTY CODE, KNOWN AS THE "PALM BEACH COUNTY FIRE RESCUE EMERGENCY TRANSPORT FEE ORDINANCE"; PROVIDING FOR AN INCREASE IN EMERGENCY TRANSPORT FEES; PROVIDING FOR REPEAL OF LAWS IN CONFLICT; PROVIDING FOR SEVERABILITY; PROVIDING FOR INCLUSION IN THE CODE OF LAWS AND ORDINANCES; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the Board of County Commissioners enacted Chapter 13, Article II, Division 3 of the Palm Beach County Code, known as the "Palm Beach County Fire Rescue Emergency Transport Fee Ordinance," which established fees to be charged by Palm Beach County Fire-Rescue for the provision of transport services; and

WHEREAS, the Board of County Commissioners desires to ensure the receipt of the Medicare maximum allowance for ground transport services; and

NOW, THEREFORE, BE IT ORDAINED BY THE BOARD OF COUNTY COMMISSIONERS OF PALM BEACH COUNTY, FLORIDA, that:

SECTION 1. Section 13-58, paragraph (b), of Chapter 13, Article II, Division 3 of the Palm Beach County Code, is hereby replaced in its entirety with the following:

(b) The following fees and service charges are to be imposed:

Effective January 1, 2014:

(1) BLS Transport Fee	\$590.00
(2) ALS1 Transport Fee	\$590.00
(3) ALS2 Transport Fee	\$750.00
(4) Mileage	\$11.50

Effective January 1, 2015:

(1) BLS Transport Fee	\$610.00
(2) ALS1 Transport Fee	\$610.00
(3) ALS2 Transport Fee	\$770.00
(4) Mileage	\$12.00

Effective January 1, 2016:

(1) BLS Transport Fee	\$630.00
(2) ALS1 Transport Fee	\$630.00
(3) ALS2 Transport Fee	\$790.00
(4) Mileage	\$12.50

Effective January 1, 2017:

(1) BLS Transport Fee	\$650.00
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(2) ALS1 Transport Fee	\$650.00
(3) ALS2 Transport Fee	\$810.00
(4) Mileage	\$13.00

Effective January 1, 2018:

(1) BLS Transport Fee	\$670.00
(2) ALS1 Transport Fee	\$670.00
(3) ALS2 Transport Fee	\$830.00
(4) Mileage	\$13.50

SECTION 2. Repeal of Laws in Conflict

All local laws and ordinances in conflict with any provisions of this ordinance are hereby repealed to the extent of such conflict.

SECTION 3. Severability:

If any section, paragraph, sentence, clause, phrase, or word of this ordinance is for any reason held by a Court to be unconstitutional, inoperative or void, such holding shall not affect the remainder of this ordinance.

SECTION 4. Inclusion in the Code of Laws and Ordinances:

The provisions of this ordinance shall become and be made a part of the Code of Laws and Ordinances of Palm Beach County, Florida. The sections of this ordinance may be renumbered or re-lettered to accomplish such, and the word "ordinance" may be changed to "section", "article", or any other appropriate word.

SECTION 6. Effective Date:

The provisions of this ordinance shall become effective January 1, 2014.

APPROVED AND ADOPTED by the Board of County Commissioners of Palm Beach County, Florida, on the _____ day of _____, 2013.

Attest:
Sharon R. Bock, Clerk & Comptroller

PALM BEACH COUNTY, FLORIDA, BY ITS
BOARD OF COUNTY COMMISSIONERS

By: _____
Deputy Clerk

By: _____
Priscilla A. Taylor, Mayor

APPROVED AS TO FORM AND
LEGAL SUFFICIENCY

County Attorney

Filed with the Department of State on the _____ day of _____, 20____.

LOCAL AGENCY COMPARATIVE FEE SCHEDULE*

Prepared by Palm Beach County Fire-Rescue

Last Updated November 2, 2013

Agency	Billing Agent	Effective Date	BLS	[SORT FIELD] ALS1	ALS2	Specialty	Oxygen	Miles
MEDICARE ALLOWABLE RATE			\$365.42	\$433.93	\$628.06			\$7.09
MIAMI DADE	--		\$800.00	\$800.00	\$900.00	\$900.00		
PALM BEACH GARDENS	ADPI	Oct-13	\$700.00	\$750.00	\$800.00	\$850.00	\$30.00	\$12.00
BOCA RATON	EMS MC	Oct-13	\$750.00	\$750.00	\$850.00	\$850.00	--	\$12.00
WEST PALM BEACH	ADPI	Jul-09	\$700.00	\$700.00	\$750.00	\$850.00	--	\$12.00
DELRAY BEACH	IN-HOUSE	Mar-10	\$650.00	\$700.00	\$800.00	\$850.00	--	\$12.00
RIVIERA BEACH	ADPI	Jul-13	\$700.00	\$700.00	\$750.00	--	--	\$12.00
PALM BEACH	EMS MC	Mid-2009	\$650.00	\$650.00	\$750.00	--	--	\$12.00
PALM BEACH COUNTY (Proposed)	ADPI	Jan-14	\$590.00	\$590.00	\$750.00	--	--	\$11.50
NORTH PALM BEACH	ADPI	Mar-09	\$530.00	\$585.00	\$645.00	--	--	\$12.00
PALM BEACH COUNTY (Current)	ADPI	Jan-10	\$530.00	\$530.00	\$690.00	--	--	\$10.00
AMERICAN MEDICAL RESPONSE	IN-HOUSE	Unknown	\$375.00	\$460.00	\$470.00	\$550.00	\$30.00	\$8.50
MEDICS AMBULANCE SERVICE	IN-HOUSE	UNK	\$410.00	\$460.00	\$550.00	\$735.00	\$30.00	\$8.75
TEQUESTA	IN-HOUSE	Feb-09	\$435.00	\$435.00	\$625.00	--	--	\$7.25
GREENACRES	IN-HOUSE	2008	\$430.00	\$430.00	\$555.00	--	--	\$8.55
BOYNTON BEACH	IN-HOUSE		\$350.00	\$425.00	\$575.00	\$650.00	--	\$8.00
PALM BEACH COUNTY (Proposed)	ADPI		\$590.00	\$590.00	\$750.00	n/a	n/a	\$11.50
Average Rate of Agencies Surveyed:			\$573.33	\$597.67	\$697.33	\$727.00	\$30.00	\$10.47
% Proposed Rate Over Average Rate			2.9%	-1.3%	7.6%			9.9%
Rates if 10% above Average			\$630.67	\$657.43	\$767.07			\$11.51