



**II. FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact:**

Fiscal Years	2014	2015	2016	2017	2018
Capital Expenditures					
Grant Expenditures	\$1,103,454				
External Revenues	(\$1,103,454)				
Program Income					
In-Kind Match (County)					
<b>NET FISCAL IMPACT</b>	<b>-0-</b>				

# ADDITIONAL FTE POSITIONS (Cumulative)	-0-				
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Is Item Included In Current Budget? Yes  No

Budget Account No.:

Fund 1540 Dept 143 Unit 2002 Object 8201 Program Code/Period N/A

**B. Recommended Sources of Funds/Summary of Fiscal Impact:**

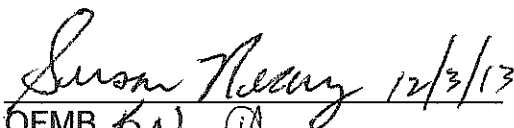
Source of funding is the Section 108 Loan Pool dedicated for Countywide projects.

**C. Departmental Fiscal Review:**

  
 Shairette Major, Fiscal Manager I

**III. REVIEW COMMENTS**

**A. OFMB Fiscal and/or Contract Development and Control Comments:**

  
 Susan Healey 12/3/13  
 OFMB *KN* 12/3

  
 J. J. Guobal 12/5/13  
 Contract Development and Control  
 12-5-13 *Contract*

**B. Legal Sufficiency:**

  
 Senior Assistant County Attorney 12/10/13

**C. Other Department Review:**

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Department Director

(THIS SUMMARY IS NOT TO BE USED AS A BASIS FOR PAYMENT)