

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2014	2015	2016	2017	2018
Capital Expenditures					
Operating Costs	237,758				
External Revenue	(237,758)				
Program Income					
In-Kind Match (County)					
NET FISCAL IMPACT	0				

# ADDITIONAL FTE POSITIONS (Cumulative)					
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Is Item Included In Current Budget? Yes No

Budget Account No.:

Fund 1010 Dept 142 Unit 1475 Object 8101 Program Code RW71 Program Period GY13

B. Recommended Sources of Funds/Summary of Fiscal Impact:

Funding source is the Department of Health and Human Services. There is \$237,758 additional funding associated with this item.

C. Departmental Fiscal Review:

TM
Taruna Malhotra, Director, Financial & Support Svcs

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:

[Signature] 12/20/14
OFMB K/D SC JB CC
12/30 1/2/14 11/2/14

[Signature] 1-3-14
Contract Development and Control

B. Legal Sufficiency:

[Signature] 1/6/14
Chief Assistant County Attorney

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.

1. DATE ISSUED:
11/25/2013

2. PROGRAM CFDA: 93.914

3. SUPERSEDES AWARD NOTICE dated: 06/18/2013
except that any additions or restrictions previously imposed remain in effect unless specifically rescinded.

4a. AWARD NO.: 6.H89HA00034-20-02

4b. GRANT NO.: H89HA00034

5. FORMER GRANT NO.: BRH890034

6. PROJECT PERIOD:
FROM: 04/04/1994 **THROUGH:** 02/28/2014

7. BUDGET PERIOD:
FROM: 03/01/2013 **THROUGH:** 02/28/2014



NOTICE OF AWARD
AUTHORIZATION (Legislation/Regulation)
 Public Health Service Act, Title XXVI, Section 2603b
 Public Health Service Act Section 2603(b), 42 U.S.C 300ff-13(b)
 FY 2007 Title XXVI of the PHS Act, 42 U.S.C. section 300-ff-11 et seq (as amended), Part A
 Ryan White HIV/AIDS Treatment Extension Act of 2009 (Public Law 111-87)
 Public Health Service Act, Sections 2601-2610
 Public Health Service Act, Sections 2601-2610 (42 USC 300ff-11 – 300ff-20), as amended by the Ryan White HIV/AIDS Treatment Extension Act of 2009 (Public Law 111-87)

8. TITLE OF PROJECT (OR PROGRAM): HIV EMERGENCY RELIEF PROJECT GRANTS

9. GRANTEE NAME AND ADDRESS:
 PALM BEACH COUNTY BOARD OF COMMISSIONERS
 PO BOX 4036
 WEST PALM BEACH, FL 33402-
DUNS NUMBER:
 100219570

10. DIRECTOR: (PROGRAM DIRECTOR/PRINCIPAL INVESTIGATOR)
 Channell Wilkins
 PALM BEACH COUNTY BOARD OF COMMISSIONERS
 810 Datura St
 West Palm Beach, FL 33401-5204

11. APPROVED BUDGET: (Excludes Direct Assistance)
 Grant Funds Only
 Total project costs including grant funds and all other financial participation

a. Salaries and Wages :	\$0.00
b. Fringe Benefits :	\$0.00
c. Total Personnel Costs :	\$0.00
d. Consultant Costs :	\$0.00
e. Equipment :	\$0.00
f. Supplies :	\$0.00
g. Travel :	\$0.00
h. Construction/Alteration and Renovation :	\$0.00
i. Other :	\$0.00
j. Consortium/Contractual Costs :	\$0.00
k. Trainee Related Expenses :	\$0.00
l. Trainee Stipends :	\$0.00
m. Trainee Tuition and Fees :	\$0.00
n. Trainee Travel :	\$0.00
o. TOTAL DIRECT COSTS :	\$8,015,985.00
p. INDIRECT COSTS (Rate: % of S&W/TADC) :	\$0.00
q. TOTAL APPROVED BUDGET :	\$8,015,985.00
i. Less Non-Federal Share:	\$0.00
ii. Federal Share:	\$8,015,985.00

12. AWARD COMPUTATION FOR FINANCIAL ASSISTANCE:

a. Authorized Financial Assistance This Period	\$8,015,985.00
b. Less Unobligated Balance from Prior Budget Periods	
i. Additional Authority	\$0.00
ii. Offset	\$0.00
c. Unawarded Balance of Current Year's Funds	\$0.00
d. Less Cumulative Prior Awards(s) This Budget Period	\$7,778,227.00
e. AMOUNT OF FINANCIAL ASSISTANCE THIS ACTION	\$237,758.00

13. RECOMMENDED FUTURE SUPPORT: (Subject to the availability of funds and satisfactory progress of project)

YEAR	TOTAL COSTS
Not applicable	

14. APPROVED DIRECT ASSISTANCE BUDGET: (in lieu of cash)

a. Amount of Direct Assistance	\$0.00
b. Less Unawarded Balance of Current Year's Funds	\$0.00
c. Less Cumulative Prior Awards(s) This Budget Period	\$0.00
d. AMOUNT OF DIRECT ASSISTANCE THIS ACTION	\$0.00

15. PROGRAM INCOME SUBJECT TO 45 CFR Part 74.24 OR 45 CFR 92.25 SHALL BE USED IN ACCORD WITH ONE OF THE FOLLOWING ALTERNATIVES:
A=Addition B=Deduction C=Cost Sharing or Matching D=Other [A]
 Estimated Program Income: \$0.00

16. THIS AWARD IS BASED ON AN APPLICATION SUBMITTED TO, AND AS APPROVED BY HRSA, IS ON THE ABOVE TITLED PROJECT AND IS SUBJECT TO THE TERMS AND CONDITIONS INCORPORATED EITHER DIRECTLY OR BY REFERENCE IN THE FOLLOWING:
 a. The grant program legislation cited above. b. The grant program regulation cited above. c. This award notice including terms and conditions, if any, noted below under REMARKS. d. 45 CFR Part 74 or 45 CFR Part 92 as applicable. In the event there are conflicting or otherwise inconsistent policies applicable to the grant, the above order of precedence shall prevail. Acceptance of the grant terms and conditions is acknowledged by the grantee when funds are drawn or otherwise obtained from the grant payment system.

REMARKS: (Other Terms and Conditions Attached [X]Yes []No)
 Prior Approval Request Tracking Number PA-00032021. Prior Approval Request Type: Carryover
Electronically signed by Brad Barney, Grants Management Officer on : 11/25/2013

17. OBJ. CLASS: 41.15 **18. CRS-EIN:** 1596000785A1 **19. FUTURE RECOMMENDED FUNDING:** \$0.00

FY-CAN	CFDA	DOCUMENT NO.	AMT. FIN. ASST.	AMT. DIR. ASST.	SUB PROGRAM CODE	SUB ACCOUNT CODE
12 - 3771206	93.914	13H89HA00034	\$237,758.00	\$0.00	FRML	N/A

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

BGEX - 142 - 112713*421
BGRV - 142 - 112713*138

FUND (1010) - Ryan White Care Program

Use this form to provide budget for items not anticipated in the budget.

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	ENCUMBERED AS OF 12/13/13	REMAINING BALANCE
REVENUE								
142 1475 3169	Federal Grant Other -Human Services	6,446,514	8,858,477	237,758		9,096,235		
	Total Revenue	8,943,435	12,995,231	237,758	0	9,096,235		
EXPENDITURE								
142 1475 8101	Contributions Other Govtl Ag	2,547,413	2,547,413	237,758		2,785,171	277,089	2,508,082
	Total Expenditures	8,943,435	12,995,231	237,758	0	13,232,989	1,162,519	12,070,470

COMMUNITY SERVICES
INITIATING DEPARTMENT/DIVISION Channell Wilkins
Administration/Budget Department Approval
OFMB Department - Posted

Signature

Date

Channell Wilkins

By Board of County Commissioners
At Meeting of January 14, 2014

Deputy Clerk to the
Board of County Commissioners