

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2014	2015	2016	2017	2018
Capital Expenditures	\$1,641,372	_____	_____	_____	_____
Operating Costs	_____	_____	_____	_____	_____
External Revenues (Grants)	(678,333)	_____	_____	_____	_____
Program Income (County)	_____	_____	_____	_____	_____
In-Kind Match (County)	_____	_____	_____	_____	_____
NET FISCAL IMPACT	\$ 963,039	_____	_____	_____	_____
# ADDITIONAL FTE POSITIONS (Cumulative)	_____	_____	_____	_____	_____

Is Item Included in Current Budget? Yes X No _____

Budget Account No: Fund 4111 Department 121 Unit *(see below) Object 6504/6505
 Reporting Category _____ *A297/A320/A336/A323/A107/A332

B. Recommended Sources of Funds/Summary of Fiscal Impact:

Approval of this item will provide budget for new capital expenditures of \$1,641,372: \$290,978 in grant funding from the FAA; \$387,355 in grant funding from the FDOT; \$328,994 of PFC revenue funding; and local airport funding of \$634,045.

C. Departmental Fiscal Review: CM Simms

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:

[Signature] 12/17/2013
 OFMB 12/16 AM 12/16/13

[Signature] 12/20/13
 Contract Dev. and Control
 12-20-13 [Signature]

B. Legal Sufficiency:

[Signature] 12/20/13
 Assistant County Attorney

C. Other Department Review:

 Department Director