PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS

	AGENI	DA ITEM	SUMMARY		
Meeting Date: January 14, 2014		[X] []	Consent Ordinance	[]	Regular Public Hearing
Department: Submitted By: Submitted For: =======	Risk Management Risk Management Occupational Health Clinic				

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve: The First Amendment to Contract No. R2012 1144 with Island Medical Care, LLC., (Dr. Earl Campazzi, M.D.) increasing the hours per week of on-site physician services for the County's occupational health clinic from twenty to twenty-four hours for the remaining period of the contract through August 31, 2015 with a not-to-exceed contract amount of \$448,413.35.

Summary: Staff requests an increase in the weekly onsite services of Dr. Campazzi in the amount of four (4) hours totaling twenty-four (24) hours each week. This will enable the Occupational Health clinic to see more injured workers onsite and reduce the costs of outside referrals. The contract contains a multi-year flat hourly rate guarantee through August 31, 2015. Countywide (TKF)

Background and Justification: Dr. Campazzi has been the Occupational Health Clinic's contracted onsite physician since 2006. His contract was renewed in 2012 following a competitive process in which advertisements for the clinic's contracted physician position were placed on a number of local websites with County and workers' compensation affiliation. Dr. Campazzi has extensive experience in occupational medicine and public health. He is also certified in occupational medicine by the American Board of Preventive Medicine.

The County has contracted with various physicians to provide occupational medical services since the inception of the on-site Occupational Health Clinic. Those services include pre-employment and periodic physical examinations, evaluation and treatment of work-related injuries or illnesses, and evaluation and interpretation of Occupational Safety and Health Administration (OSHA) screening tests.

Attachments: 1) First Amend	lment to Contract No. R2012 1144	
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Recommended by:	Nancy L. Bolton Department Director	//2//4/ Date
Approved By:	Assistant County Administrator	 Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact

A. Five Year Summary of Fig	scal Impact				
Fiscal Years	2014	2015	2016	2017	2018
Capital Expenditures Operating Costs External Revenues Program Income (County) In-Kind Match (County)		24,787		,	•
Net Fiscal Impact	18,027	24,787		7 7 man 12	
# ADDITIONAL FTE POSITIONS (Cumulative)	0	0	0	0	0
Is Item Included In Curre	ent Budget?	Yes X	No		
Budget Account Exp No: Fund <u>5011</u> Department <u>700</u> Unit <u>7245</u> Object <u>3103</u> Rev No: Fund Department Unit Object					
B. Recommended Sources of Funds/Summary of Fiscal Impact:					
Risk Management Fund -	5011				
Departmental Fiscal Rev	iew:	Mica la	lls.		
	III. <u>REVI</u>	EW COMMENT	<u>s</u>		
A. OFMB Fiscal and/or 0	Contract Dev.	and Control Co	omments:		
OFMB B. Legal Sufficiency: Assistant County C. Other Department Re	·		ontract Adr	ninistration	144
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This summary is not to be used as a basis for payment.

Department Director

FIRST AMENDMENT TO CONTRACT FOR CONSULTING/PROFESSIONAL SERVICES (Contract No. R2012 1144)

WITNESSETH:

WHEREAS, the parties have entered into that certain Contract dated August 14, 2012, hereinafter referred to as the "CONTRACT", whereby the PHYSICIAN has agreed to provide onsite professional/consultant services in the area of Occupational Health; and

WHEREAS, the parties desire to modify the SCOPE of WORK, Exhibit "A," to increase the weekly schedule from two eight (8) hour days and one four (4) hour day to three eight (8) hour days; and

WHEREAS, the parties desire to modify ARTICLE 3 – PAYMENTS TO PHYSICIAN, Subparagraph A, to increase the not-to-exceed total CONTRACT amount from \$405,600.00 to \$448,413.35 and to delete the following language, "The PHYSICIAN shall notify the COUNTY's representative in writing when 90% of the "not to exceed amount" has been reached."

WHEREAS, the parties desire to modify the SCHEDULE OF PAYMENTS, EXHIBIT "B", to increase the hours per month from 80 hours at \$11,266.67 totaling \$405,600.00 to 96 hours at \$13,520.00 totaling \$448,413.35.

NOW THEREFORE, in consideration of the mutual covenants and agreements expressed herein, the COUNTY and the PHYSICIAN agree as follows:

1. SCOPE of WORK, EXHIBIT "A", third paragraph, is hereby amended to read as follows:

"The PHYSICIAN shall provide three eight (8) hour days each week. In the event the PHYSICIAN is unable to perform services on dates mutually

agreed upon, he/she agrees to perform additional coverage on subsequent dates."

- 2. <u>ARTICLE 3 PAYMENTS TO PHYSICIAN</u>, paragraph A. is hereby amended to read as follows:
 - A. "The total amount to be paid by the COUNTY under this Contract for all services and materials including, if applicable, "out of pocket" expenses (specified in paragraph C below) shall not exceed a total contract amount of Four Hundred and Forty Eight Thousand and Four Hundred and Thirteen Dollars and Thirty Five cents (\$448,413.35). The PHYSICIAN will bill the COUNTY on a monthly basis, or as otherwise provided, at the amounts set forth in Exhibit "B" for services rendered toward the completion of the Scope of Work. Where incremental billings for partially completed items is permitted, the total billings shall not exceed the estimated percentage of completion as of the billing date.
- 3. SCHEDULE OF PAYMENTS, EXHIBIT "B", is hereby amended to read as follows:

SCHEDULEOF PAYMENTS

The Scope of Work to be completed by PHYSICIAN as defined in Exhibit "A" consists of specific completion phases which shall be clearly identified on a phase-by-phase basis upon submission to the COUNTY of certain "deliverables"* as expressly indicated below. Compensation for the work tasks stated herein shall be in accordance with the following Schedule of Payments:

September 1, 2012 Through January 31, 2015

Dr Earl Campazzi 80 Hours per month @ \$ 11,266.67

Out of pocket Expense \$ 0.00

February 1, 2012 Through August 31, 2015

Dr Earl Campazzi 96 Hours per month @ \$ 13,520.00

Out of pocket Expense \$ 0.00

Contract total \$448,413.35

4. All other provisions of said CONTRACT, dated August 14, 2012, are hereby confirmed and, except as provided herein, are not otherwise altered or amended and shall remain in full force and effect.

IN WITNESS WHEREOF, the Board of County Commissioners of Palm Beach County, Florida, has made and executed this Contract on behalf of the COUNTY and PHYSICIAN has hereunto set its hand the day and year above written.

ATTEST: SHARON R. BOCK CLERK AND COMPTROLLER:	PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS:		
Ву:	Ву:		
Deputy Clerk	Mayor Priscilla A. Taylor		
WITNESS:	PHYSICIAN:		
Juni Brewer Signature	ISLAND MEDICAC CARL LLC Company Name		
Annie Brewer Name (type orprint)	Eald Carried My Signature		
Signature	<u>Earl J. Campazzi, Jr. M.D.</u> Typed Name		
Mércedes Camillo	President		
Name (type or print)	Title		
	(corp. seal)		
APPROVED AS TO FORM	APPROVED AS TO TERMS		
AND LEGAL SUFFICIENCY	AND CONDITIONS		
By:	By: <u>Namey</u> L Bolty		
County Attorney	Risk Mahagement		