



**II. FISCAL IMPACT ANALYSIS**

1. FIVE YEAR SUMMARY OF FISCAL IMPACT: No cash match required

Fiscal years	20014	20015	2016	2017	2018
Capital Expenditures	_____	_____	_____	_____	_____
Operating Costs	_____	_____	_____	_____	_____
External Revenues	_____	_____	_____	_____	_____
Program Income (County)	_____	_____	_____	_____	_____
In-kind Match (County)	_____	_____	_____	_____	_____
NET FISCAL IMPACT	_____	_____	_____	_____	_____
No. additional FTE positions (Cumulative)	_____	_____	_____	_____	_____

Is item included in current Budget? Yes \_\_\_\_\_ No \_\_\_\_\_

Budget Account No.: Fund \_\_\_\_\_ Agency \_\_\_\_\_ Org. \_\_\_\_\_ Object \_\_\_\_\_

Reporting Category \_\_\_\_\_

2. RECOMMENDED SOURCES OF FUNDS/SUMMARY OF FISCAL IMPACT:

3. DEPARTMENTAL FISCAL REVIEW: \_\_\_\_\_

**III. REVIEW COMMENTS**

1. OFMB FISCAL AND/OR CONTRACT DEV. AND CONTROL COMMENTS:

\_\_\_\_\_  
OFMB

\_\_\_\_\_  
Contract Dev. and Control

2. LEGAL SUFFICIENCY:

**THE FOLLOWING ITEMS WERE APPROVED BY THE WATER UTILITIES DEPARTMENT OR  
THE CONTRACT REVIEW COMMITTEE FOR THE CONTINUING CONSTRUCTION CONTRACT/SPECIAL ASSESSMENT PROGRAMS  
DURING THE MONTH OF JULY 2013**

	<b>PROJECT</b>	<b>CONTRACTOR</b>	<b>AUTHORIZATION #</b>	<b>AMOUNT</b>
1	Project #11-112 (W.A. #13) Lake Region WTP Well Pump Repositioning District #6	Globaltech, Inc. R2012-0159	Final	\$33,576.69
2	Project #11-146 PBCWUD/Village of Palm Springs Water Interconnection District #2	Johnson-Davis, Inc. R2013-0550	3	\$79,751.93
3	Project #13-063 10" FM Linestop for Wastewater Lift Station #192 District #2	Rangeline Tapping Services, Inc. R2009-1976	14	\$4,500.00
4	Project #11-012 (W.A. #1) Emergency Storage at NROC District #6	Calvin Giordano & Associates, Inc. R2012-0160	Final	\$4,621.62

**THE FOLLOWING CONSTRUCTION CONTRACT FINAL PAYMENTS WERE APPROVED BY  
THE CONTRACT REVIEW COMMITTEE DURING THE MONTH OF JULY 2013**

	<b>PROJECT</b>	<b>CONTRACTOR</b>	<b>ORIGINAL CONTRACT AMOUNT</b>	<b>COMPLETED CONTRACT AMOUNT</b>
1	Project #PB 11-4 TW L Extension Project at PBIA Airports District #2	Community Asphalt Corporation R2011-0839	\$6,967,689.75	\$6,570,881.70
2	Project #PB 10-9 Terminal Roof Improvements at PBIA Airports District #2	Gilbane Building Company aka Mills Gilbane R2011-1575	\$1,799,390.00	\$1,812,090.23
3	Project #10-502 Westgate/Belvedere Homes Infrastructure Improvements Phase I Water Utilities District #2	Giannetti Contracting Corporation R2012-0339	\$3,894,228.70	\$4,246,809.73
4	Project #08214 Fire-Rescue Station No. 74 Facilities Development & Operations District #6	Sisca Construction Services, LLC R2011-1656	\$2,921,000.00	\$3,010,907.61

**THE FOLLOWING CONSULTANT SERVICES AUTHORIZATIONS WERE APPROVED  
BY THE LEAD DEPARTMENTS DURING THE MONTH OF JULY 2013**

	<b>PROJECT</b>	<b>CONTRACTOR</b>	<b>CSA#</b>	<b>INCREASE (DECREASE) AMOUNT</b>	<b>DESCRIPTION</b>
1	Project #10-062 Belle Glade Strategic Region Wastewater Infrastructure Project Water Utilities District #6	Hillers Electrical Engineering, Inc. R2011-0637	Auth. 7, Supp. 1	\$20,085.00	Additional construction services for rehabilitation of 9 lift stations.
2	Project #12-038 Water Treatment Plant No. 2 Electrical Upgrade Construction Services Water Utilities District #2	Hillers Electrical Engineering, Inc. R2011-0637	27	\$45,084.00	Additional design for Well 2 and construction services for WTP No. 2 electrical cables for Wells 1 through 7.
3	Project #13-062 General Electrical Engineering Services 2013 Water Utilities District #Countywide	Hillers Electrical Engineering, Inc. R2011-0637	29	\$24,232.00	Provide general electrical engineering services throughout the County.
4	Project #N/A Palm Beach County Department of Airports - Misc. Planning & Engineering Airports District #2	CH2M Hill, Inc. R2011-1333	III-13- DOA-C- 001-020	\$48,265.00	Provide miscellaneous planning and engineering services for various tasks at DOA airports and properties.
5	Project #N/A PBI 3400 Belvedere Road Overflow Parking Preliminary Design Services Airports District #2	CH2M Hill, Inc. R2011-1333	III-13- PBI-C- 001-022	\$19,277.64	Provide professional services associated with preliminary design of an overflow parking lot proposed on west side of 8 <sup>th</sup> Street, directly across from Building 3400 Belvedere Road.
6	Project #N/A North Palm Beach County General Aviation Airport (NCO) Drainage Design (Supplement #1 - Geotech for Settling Ponds) Airports District #1	Ricondo & Associates, Inc. R2009-1643	III-12- NCO-R- 011-065	\$5,505.00	Additional geotechnical analyses associated with the settling ponds at NCO.

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BY THE LEAD DEPARTMENTS DURING THE MONTH OF JULY 2013**

	<b>PROJECT</b>	<b>CONTRACTOR</b>	<b>CSA#</b>	<b>INCREASE (DECREASE) AMOUNT</b>	<b>DESCRIPTION</b>
7	Project #N/A Palm Beach County Park Airport (LNA) LNA FBO Procurement Assistance (Supplement #1) Airports District #3	Ricondo & Associates, Inc. R2009-1643	III-12- LNA-R- 011-066	\$4,975.00	Conduct fair rental rate analysis for the upcoming fixed base operator lease at LNA.
8	Project 13438 Fire Rescue Training - Burn Building - Concrete Repairs Facilities Development & Operations District #6	Colomé & Associates, Inc. R2011-0113	32	\$5,995.00	Onsite evaluation, architectural and structural engineering for preparation of construction documents, permitting services and construction administration necessary to facilitate the remedial concrete repairs to training structure.
9	Project #13439 Main Judicial Center - Courtroom Acoustics Facilities Development & Operations District #7	Colomé & Associates, Inc. R2011-0113	33	\$8,030.00	Field inspections, observations, acoustical testing, acoustical report and design recommendations necessary to eliminate sound transference between jury room to the courtroom.
10	Project #13-012C Force Main Relocation on Glades Road East of US 441 @ The Shadow Wood Square Plaza Water Utilities District #5	Tierra South Florida, Inc. R2011-1135	2	\$325.00	Geotechnical engineering services.
11	Project #06213 West County Courts Renovation Facilities Development & Operations District #Countywide	Tierra South Florida, Inc. R2011-1135	Auth. 4, Supp. 4	\$34,875.00	Additional construction management services.
12	Project #2008056 Nautical Way (Hypoluxo Village) Drainage Improvements Engineering & Public Works District #3	Tierra South Florida, Inc. R2011-1135	N/A	\$2,500.00	Soil testing; Concrete and masonry materials; Aggregate testing; Asphalt testing; Inspection services; Field explorations; Miscellaneous services; Engineering and professional services.

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	<b>PROJECT</b>	<b>CONTRACTOR</b>	<b>CSA#</b>	<b>INCREASE (DECREASE) AMOUNT</b>	<b>DESCRIPTION</b>
13	Project #2011905 Palmetto Park Road Bridge over ICWW Hydraulic Machinery Replacement Engineering & Public Works District #4	Bridge Design Associates, Inc. R2011-0174	2	\$21,480.00	Construction phase services.
14	Project #13218 Lost Kiosks Facilities Development & Operations District #Not Provided	Gentile Glas Holloway O'Mahoney & Associates, Inc. R2010-0753	1	\$36,903.00	Planning and design services to execute LOST Interpretive Kiosks for two sites within two Glades area cities.
15	Project #2003503 Northlake Boulevard/Seminole Pratt Whitney Road to Coconut Boulevard Engineering & Public Works Districts #1, #6	Metric Engineering, Inc. R2004-0621	7	\$45,467.76	Revised roadway plans, drainage design, permitting.
16	Project #2012515 Hatton Highway Bridge over PWCD Canal No. 2 Engineering & Public Works District #6	R. J. Behar & Company, Inc. R2011-0175	2	\$14,823.75	Additional design for roadway and structural retaining wall.
17	Project #13-002 Western 30" Force Main Bypass CAD Services Water Utilities District #2	Mathews Consulting, Inc. R2011-0633	Auth. 33, Supp. 2	\$46,256.00	Provide CAD technician services for the Western 30" Forcemain Bypass project and other project as required.
18	Project #12-006 Belvedere Raw Water Main Water Utilities District #2	Dunkelberger Engineering & Testing, Inc. R2011-1133	4	\$8,780.24	Construction materials testing services.

**THE FOLLOWING ITEMS WERE APPROVED BY VARIOUS DEPARTMENTS OR  
THE CONTRACT REVIEW COMMITTEE FOR THE CONTINUING CONSTRUCTION CONTRACTS  
UNDER THE MANAGEMENT OF ENGINEERING & PUBLIC WORKS DURING THE MONTH OF JULY 2013**

	<b>PROJECT</b>	<b>CONTRACTOR</b>	<b>AUTHORIZATION #</b>	<b>AMOUNT</b>
1	Project #2013051 Roebuck Rd & Haverhill Rd Engineering & Public Works District #4	Wynn & Sons Environmental Construction, Inc. R2013-0427	2013051-02	\$36,315.50
2	Project #2011052 Engle Road Engineering & Public Works District #3	Southeast Attenuators, Inc. R2010-1488	311	\$1,775.00
3	Project #2011052 Belvedere Road @ Country Club Road Engineering & Public Works District #2	Southeast Attenuators, Inc. R2010-1488	312	\$1,881.25
4	Project #2011052 Belvedere Road @ PB Iron Works Engineering & Public Works District #6	Southeast Attenuators, Inc. R2010-1488	313	\$1,837.50
5	Project #2011052 Browns Farm Road Engineering & Public Works District #6	Southeast Attenuators, Inc. R2010-1488	315B	\$11,806.00
6	Project #2006604 West Atlantic Avenue and Jog Road Intersection Improvements - Striping Engineering & Public Works District #5	Transmark, Inc. R2013-0355	N/A	\$8,217.07
7	Project #20212512 Lyons Road and Kimberly Boulevard - Striping Engineering & Public Works District #5	Transmark, Inc. R2013-0355	N/A	\$1,146.12
8	Project #N/A Kirk Road/Pesiri Lane to Melaleuca Lane - Striping Engineering & Public Works District #3	Transmark, Inc. R2013-0355	N/A	\$5,113.44



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	<b>PROJECT</b>	<b>CONTRACTOR</b>	<b>AUTHORIZATION #</b>	<b>AMOUNT</b>
9	Project #1995509C Mast Arm Installation Engineering & Public Works District #7	Gerelco Traffic Controls, Inc. R2009-0347	N/A	\$158,947.10
10	Project #2001500A Modification of Existing Intersection Engineering & Public Works District #Not Provided	Gerelco Traffic Controls, Inc. R2012-0951	N/A	\$30,697.42
11	Project #N/A Gov Lawton Chiles Park (Parking 6/13) Parks & Recreation District #5	Wynn & Sons Environmental Construction, Inc. R2013-0427	71107	\$1,203.30
12	Project #N/A Caloosa Park (Parking 6/13) Parks & Recreation District #4	Wynn & Sons Environmental Construction, Inc. R2013-0427	71108	\$4,716.17
13	Project #N/A Lake Lytal Park Parks & Recreation District #2	Wynn & Sons Environmental Construction, Inc. R2013-0427	08577	\$5,260.50
14	Project #N/A Battlefield Park Turnpike Sign Parks & Recreation District #1	Wynn & Sons Environmental Construction, Inc. R2013-0427	81242	\$3,900.00
15	Project #N/A Silver Beach - 8 <sup>th</sup> Street to Federal Highway/Broadway - Striping Engineering & Public Works District #7	Southwide Industries, Inc. R2013-0810	N/A	\$14,543.04
16	Project #N/A Clintmoore Road - Jog Road to Military Trail - Striping Engineering & Public Works District #4	Southwide Industries, Inc. R2013-0810	N/A	\$50,014.01

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	<b>PROJECT</b>	<b>CONTRACTOR</b>	<b>AUTHORIZATION #</b>	<b>AMOUNT</b>
17	Project #N/A Park Walk Drive - LeChalet Boulevard East to LeChalet Boulevard West - Striping Engineering & Public Works District #3	Southwide Industries, Inc. R2013-0810	N/A	\$26,279.02
18	Project #N/A Ocean Inlet Park - Striping Engineering & Public Works District #4	Southwide Industries, Inc. R2013-0810	N/A	\$1,811.61
19	Project #N/A Phil Foster Memorial Park - Striping Engineering & Public Works District #7	Southwide Industries, Inc. R2013-0810	N/A	\$5,038.86
20	Project #N/A Loggerhead Park - Striping Engineering & Public Works District #1	Southwide Industries, Inc. R2013-0810	N/A	\$1,526.11
21	Project #N/A West Boynton Park & Recreation Center - Striping Engineering & Public Works District #3	Southwide Industries, Inc. R2013-0810	N/A	\$2,289.28
22	Project #N/A Caloosa Park - Striping Engineering & Public Works District #3	Southwide Industries, Inc. R2013-0810	N/A	\$3,361.83
23	Project #N/A Governor Lawton Chiles Memorial Park - Striping Engineering & Public Works District #5	Southwide Industries, Inc. R2013-0810	N/A	\$1,107.03
24	Project #N/A Lake Charleston Park - Striping Engineering & Public Works District #3	Southwide Industries, Inc. R2013-0810	N/A	\$1,881.34

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	<b>PROJECT</b>	<b>CONTRACTOR</b>	<b>AUTHORIZATION #</b>	<b>AMOUNT</b>
25	Project #2012054 L-2 Canal Stormwater Pump Station Engineering & Public Works District #Not Provided	Valleycrest Landscape Development, Inc. R2012-1155	W.O. 451, Supp. 1	\$21,222.84
26	Project #2012054 Wax Myrtles Engineering & Public Works District #Not Provided	Valleycrest Landscape Development, Inc. R2012-1155	455	\$1,774.40

**FOLLOWING ITEMS WERE APPROVED BY FACILITIES DEVELOPMENT & OPERATION  
OR THE CONTRACT REVIEW COMMITTEE UNDER THE ANNUAL CONSTRUCTION PROGRAM (INCLUDING JOC)  
DURING THE MONTH OF JULY 2013**

	<b>PROJECT</b>	<b>CONTRACTOR</b>	<b>WORK ORDER#</b>	<b>AMOUNT</b>	<b>DESCRIPTION</b>
1	Project #13373 Pahokee Fleet - Roof Repairs and Coating District #6	Hi-Tech Roofing & Sheet Metal, Inc. R2010-1993	13-041	\$29,650.00	Material, labor, supervision, permits and supplies necessary and reasonably incidental to install a new roof coating system.
2	Project #13419 F.S. #18 - Metal Roof Repairs District #1	Hi-Tech Roofing & Sheet Metal, Inc. R2010-1993	13-042	\$3,900.00	Material, labor, supervision, permits and supplies necessary and reasonably incidental to tighten all screws on metal roof.
3	Project #13396 Vista Center - Channel 20 - Emergency Power for A/V District #2	Langer Electric Company R2009-2060	13-177	\$18,850.00	Material, labor, supervision, permits and supplies necessary and reasonably incidental for installation of new electrical subpanel.
4	Project #13821 Judicial Center - Circuit Civil Break Room, Install Outlet District #7	Langer Electric Company R2009-2060	13-181	\$1,650	Material, wiring, labor, supervision and supplies necessary to install two (2) dedicated circuits in Circuit Civil break room, Room #3.2300, to avoid overloading the current circuits.
5	Project #13349 John Prince Park Trades Crew Chief - New Drain field District #3	All Site Construction, Inc. R2011-1599	13-049	\$12,050.00	Material, labor, supervision, permits and supplies necessary and reasonably incidental to replace drain field located at John Prince Park Maintenance Compound/Trades Crew Chief Building.
6	Project #13366 Animal Care & Control Laundry - Floor Repairs District #2	All Site Construction, Inc. R2011-1599	13-050	\$4,690.00	Material, labor, supervision, permits and supplies necessary and reasonably incidental for a flooring system.
7	Project #12430A Morikami Museum - Weatherproofing - Add'l Work District #5	Ralph Della-Pietra, Inc. R2011-1610	13-047	\$1,103.00	Material, labor, supervision, permits and supplies necessary and reasonably incidental for additional xypex application.

**FOLLOWING ITEMS WERE APPROVED BY FACILITIES DEVELOPMENT & OPERATION  
OR THE CONTRACT REVIEW COMMITTEE UNDER THE ANNUAL CONSTRUCTION PROGRAM (INCLUDING JOC)  
DURING THE MONTH OF JULY 2013**

	<b>PROJECT</b>	<b>CONTRACTOR</b>	<b>WORK ORDER#</b>	<b>AMOUNT</b>	<b>DESCRIPTION</b>
8	Project #13338 Carlin Park East Restrooms - New Flooring District #1	Ralph Della-Pietra, Inc. R2011-1610	13-048	\$13,400.00	Material, labor, supervision, permits and supplies necessary and reasonably incidental to remove the existing floor and counter top coatings and install new flooring system.
9	Project #13317 Airport Center I - Wet Seal Windows (Floors 2, 3 & 4) District #2	Joe Schmidt Construction, Inc. R2011-1612	13-052	\$16,760.00	Material, labor, supervision, permits and supplies necessary and reasonably incidental to wet seal all window glass to window frame connections.
10	Project #13326.02 Jupiter Farms Park Maintenance Building - Impact Windows District #1	Joe Schmidt Construction, Inc. R2011-1612	13-053	\$9,624.00	Material, labor, supervision, permits and supplies necessary and reasonably incidental to remove and dispose of six (6) existing windows and install six (6) new windows.
11	Project #10722.03 PBSO District 7 - Emergency Roof Leak District #5	Tecta America South Florida, Inc. R2010-1995	13-038	\$2,676.00	Material, labor, supervision, permits and supplies necessary and reasonably incidental for emergency roof leak repair.
12	Project #10722.07 F.S. #23 - Emergency Roof Leak District #2	Tecta America South Florida, Inc. R2010-1995	13-039	\$280.00	Material, labor, supervision, permits and supplies necessary and reasonably incidental for emergency roof leak repairs.
13	Project #10722.07 F.S. #36 - Emergency Roof Leak District #2	Tecta America South Florida, Inc. R2010-1995	13-040	\$2,163.83	Material, labor, supervision, permits and supplies necessary and reasonably incidental for emergency roof leak repair.
14	Project #13421 Special Need Shelter - Roofing Hurricane Prep (2013) District #6	Tecta America South Florida, Inc. R2010-1995	13-044	\$2,480.00	Material, labor, supervision, permits and supplies necessary and reasonably incidental to provide roof maintenance.
15	Project #11483.01 Govt Center - Commission Chambers - A/V Changes District #7	HA Contracting Corp. R2010-0804	13-039	\$185,755.86	Removal and replacement of existing projectors and screens; Installation of new audio/video controls and equipment.

**FOLLOWING ITEMS WERE APPROVED BY FACILITIES DEVELOPMENT & OPERATION  
OR THE CONTRACT REVIEW COMMITTEE UNDER THE ANNUAL CONSTRUCTION PROGRAM (INCLUDING JOC)  
DURING THE MONTH OF JULY 2013**

	<b>PROJECT</b>	<b>CONTRACTOR</b>	<b>WORK ORDER#</b>	<b>AMOUNT</b>	<b>DESCRIPTION</b>
16	Project #13326.01 Jupiter Farms Maintenance Building - Roof Coasting District #1	Triple M Roofing Corp. R2010-1999	13-043	\$13,470.00	Material, labor, supervision, permits and supplies necessary and reasonably incidental to install new roof coating system using GacoFlex S-20 coating or PBC approved equal.
17	Project #10722.03 JPP Fountains Recreation Center - Emergency Roof Leak District #3	Roofing Concepts Unlimited/Florida, Inc. R2010-1997	13-035	\$767.35	Material, labor, supervision, permits and supplies necessary and reasonably incidental for emergency roof leak repair.
18	Project #11583.05 Morikami Park - Yamato Kan - Emergency Structural Column Repairs District #5	Triton Associates, Inc. R2011-1614	13-051	\$6,200.00	Material, labor, supervision, permits and supplies necessary and reasonably incidental to replace four (4) wooden structural columns around the Yamato Kan Museum.
19	Project #10722.05 Cherry Road Gym - Emergency Roof Leaks District #7	Tri State Roofing & GC, LLC R2010-1996	13-034	\$2,042.00	Material, labor, supervision, permits and supplies necessary and reasonably incidental for emergency roof repair.

**THE FOLLOWING ITEMS WERE APPROVED BY THE AIRPORTS DEPARTMENT  
OR THE CONTRACT REVIEW COMMITTEE FOR THE CONTINUING CONSTRUCTION CONTRACT  
DURING THE MONTH OF JULY 2013**

	PROJECT	CONTRACTOR	AUTHORIZATION #	AMOUNT
1	Project #PB 07-03 (Task M-12) Terminal Chiller and Cooling Tower Equipment Replacement at PBIA District #2	The Morganti Group, Inc. R2008-0850 (R2012-0061)	Final	\$43,501.49
2	Project #PB 07-03 (Task M-13) Security Improvements Phase 1 at PBIA District #2	The Morganti Group, Inc. R2008-0850 (R2012-1876)	Final	\$85,457.19
3	Project #PB 07-03 (Task M-17) Concourse C Temporary Expansion Joint Cover District #2	The Morganti Group, Inc. R2008-0850	Final	\$6,423.00

**THE FOLLOWING ITEM WAS APPROVED BY THE ENVIRONMENTAL RESOURCES MANAGEMENT DEPARTMENT  
OR THE CONTRACT REVIEW COMMITTEE FOR THE CONTINUING CONSTRUCTION CONTRACTS  
DURING THE MONTH OF JULY 2013**

	<b>PROJECT</b>	<b>CONTRACTOR</b>	<b>AUTHORIZATION #</b>	<b>AMOUNT</b>
1	Project #2011ERM01 PBC Annual Artificial Reef & Breakwater Project - Boynton Inlet Site District #4	The Vance Construction Company R2012-0640	0640-5	\$129,928.00



**THE FOLLOWING ITEMS WERE NOT REPORTED TO CONTRACT DEVELOPMENT & CONTROL  
IN TIME FOR THE PREVIOUS MONTH'S REPORTS**

	<b>PROJECT</b>	<b>CONTRACTOR</b>	<b>CSA# or CO#</b>	<b>INCREASE (DECREASE) AMOUNT</b>	<b>DESCRIPTION</b>
1	Project #N/A Pantano Trail Shelters and Kiosks Environmental Resources Management District #1	Bridge Design Associates, Inc. R2011-0174	ERM13-08	\$15,469.22	Provide structural and geotechnical engineering services.
2	Project #2012ERM01 PBC Annual Artificial Reef & Breakwater Project - John's Island Oyster Reef Site Environmental Resources Management District #7	The Vance Construction Company R2012-0640	0640-4	\$764,993.00	Turbidity monitoring and reporting; Equipment mobilization; Supply, load, transport and install limestone rock to John's Island for purpose of constructing oyster reef habitat.
3	Project #2013051 Annual Pathway & Minor Construction Contract - Pine Glades Natural Area North Berm Restoration Environmental Resources Management District #1	Wynn & Sons Environmental Construction Co., Inc. R2013-0427	ERM13C-09	\$15,972.00	Excavate and embank material to restore and stabilize the North Berm.
4	Project #N/A 2013 Regional Monitoring - Beach Profiles and Ebb Shoal Surveys Environmental Resources Management Districts #1, #4	Applied Technology & Management, Inc. R2010-1296	1296-12	\$43,389.31	Conduct and prepare surveys and provide data.
5	Project #13343 Dubois Park Historic House - Renovations and Roof Replacement District #1	Andrea Construction, Inc. R2011-1601	13-045	\$21,450.00	Material, labor, supervision, permits and supplies necessary and reasonably incidental for roof replacement and exterior renovations to include Phase I II, III only.

**THE FOLLOWING CHANGE ORDERS WERE APPROVED BY THE LEAD DEPARTMENT  
DURING THE MONTH OF JULY 2013**

	<b>PROJECT</b>	<b>CONTRACTOR</b>	<b>CO#</b>	<b>INCREASE (DECREASE) AMOUNT</b>	<b>ORIGINAL AMOUNT</b>	<b>CUMULATIVE TOTAL AMOUNT</b>	<b>DESCRIPTION</b>
1	Project #2006604 Atlantic Avenue & Jog Road Intersection Improvements Engineering & Public Works District #5	J.W. Cheatham, LLC R2012-1080	5	\$12,215.00	\$925,023.40	\$955,298.40	Mill and pave existing pavement in FDOT right- of-way on the SW corner; Remove and dispose of additional buried concrete in proposed turn lane; Contract time extension of 2 days. Reason for change: D, R
2	Project #2004602-C W. Atlantic Avenue Reconstruction/Widening Engineering & Public Works District #5	J.W. Cheatham, LLC R2011-1872	11	\$10,694.10	\$5,307,642.62	\$5,590,254.28	Install 19/ea. Special Guardrail Posts in order to avoid drainage; Premium for increase in foundation/panel size Multi-Post 50 SF or <- "Lyons Road Ahead"; Relocation of existing light pole to new Precast Foundation. Reason for change: E
3	Project #2001507B SR-7 and C-51 Bridge Widening Engineering & Public Works District #6	Russell Engineering, Inc. R2012-0298	1	\$-0-	\$2,339,761.54	\$2,339,761.54	Contract time extension of 24 days. Reason for change: O
4	Project #2001507B SR-7 and C-51 Bridge Widening Engineering & Public Works District #6	Russell Engineering, Inc. R2012-0298	2	\$7,705.02	\$2,339,761.54	\$2,347,466.56	High mast lighting repairs and pole relocation. Reason for change: D
5	Project #2001507B SR-7 and C-51 Bridge Widening Engineering & Public Works District #6	Russell Engineering, Inc. R2012-0298	3	11,911.14	\$2,339,761.54	\$2,359,377.70	Drainage revisions due to a conflict with the 42' water main. Reason for change: D

Reason for Change codes:

D = Differing Site Conditions

E = Errors/Omissions in Design

O = Owner Initiated

Q = Quantity Adjustments

R = Request by another Agency/Outside Party

X = Other

Z = Zoning/Code/Ordinance Change

**THE FOLLOWING ITEM WAS APPROVED BY THE FACILITIES DEVELOPMENT & OPERATIONS DEPARTMENT  
OR THE CONTRACT REVIEW COMMITTEE FOR THE CONTINUING CONSTRUCTION CONTRACT  
DURING THE MONTH OF JULY 2013**

	<b>PROJECT</b>	<b>CONTRACTOR</b>	<b>AUTHORIZATION #</b>	<b>AMOUNT</b>
1	Project #03226 West Boynton Beach Library Renovations District #5	The Weitz Company, LLC R2007-1105	6	\$4,735.50

**THE FOLLOWING CHANGE ORDERS WERE APPROVED BY THE CONTRACT REVIEW COMMITTEE  
DURING THE MONTH OF JULY 2013**

	<b>PROJECT</b>	<b>CONTRACTOR</b>	<b>CO #</b>	<b>INCREASE (DECREASE) AMOUNT</b>	<b>ORIGINAL AMOUNT</b>	<b>CUMULATIVE TOTAL AMOUNT</b>	<b>DESCRIPTION</b>
1	Project #2011908 CR707 Bridge Machine Room Repairs Engineering & Public Works District #1	Seacoast, Inc. R2012-0794	2	\$-0-	\$1,306,379.24	\$1,326,138.24	Contract time extension of 14 days. Reason for change: X
2	Project #2001507B SR-7 and C-51 Canal Bridge Widening Engineering & Public Works District #6	Russell Engineering, Inc. R2012-0298	4	\$51,194.15	\$2,339,761.54	\$2,410,571.85	Milling and resurfacing and temporary pavement markings; Contract time extension of 16 days. Reason for change: O, Q, R
3	Project #2011059 Advance Traffic Management System (ATMS) Group 3 (FM#416525-02-58-01) Engineering & Public Works District #Countywide	World Fiber Technologies, Inc. R2012-0217	5	\$13,194.60	\$2,542,140.67	\$2,665,368.87	ITS Field Cabinet - camera cabinet pole mount (furnish only); ITS Field Cabinet - hub-site cabinet 24" w/concrete base NEMA 3R boxes for bridge; Contract time extension of 8 days. Reason for change: O, Q
4	Project #10-502 (11-022) Westgate/Belvedere Homes Infrastructure Improvements Ph II Water Utilities District #2	Ric-man International, Inc. R2013-0091	1	\$71,969.00	\$2,685,368.00	\$2,757,337.00	Provide surveying services for project. Reason for change: O

Reason for Change codes:

D = Differing Site Conditions  
E = Errors/Omissions in Design  
O = Owner Initiated  
Q = Quantity Adjustments

R = Request by another Agency/Outside Party  
X = Other  
Z = Zoning/Code/Ordinance Change

**THE FOLLOWING CONSULTANT SERVICES AUTHORIZATIONS WERE APPROVED  
BY THE CONTRACT REVIEW COMMITTEE DURING THE MONTH OF JULY 2013**

	<b>PROJECT</b>	<b>CONTRACTOR</b>	<b>CSA#</b>	<b>INCREASE (DECREASE) AMOUNT</b>	<b>DESCRIPTION</b>
1	Project #N/A Economic Impact Study of Palm Beach County Beaches Environmental Resources Management Districts #1, #4, #7	Applied Technology & Management, Inc. R2010-1296	1296-13	\$52,274.25	Conduct impact study.
2	Project #FEMA-001 FEMA Preliminary Flood Insurance Study (FIS) and Associated Preliminary Flood Insurance Rate Maps (FIRMSs) Engineering & Public Works District #N/A	Simmons & White, Inc. R2013-0415	N/A	\$52,690.00	Perform detailed review of the maps and associated analyses that went into them.
3	Project #2004507 60 <sup>th</sup> Street/W. of Royal Palm Beach Boulevard to S.R. 7 Extension Engineering & Public Works District #6	K-F Group, Inc. R2005-1455	8	\$94,718.28	Revise alignment plan design, bridge design, traffic signal, topography; Parcel sketches and reprographics.
4	Project #2013104 Lake Worth Road and PBSC Entrance Intersection Improvements Engineering & Public Works District #3	Kimley-Horn & Associates, Inc. R2011-0704	N/A	\$85,845.60	Roadway plans, utilities, permitting, signing and pavement marking plans; Survey, permit fees, utility and reprographics; Post design services.
5	Project #13213 PBSO Special OPS Vehicle Storage Facilities Development & Operations District #7	Leo A Daly Company R2011-0112	11	\$67,310.00	Design, coordination and permitting services to provide a storage facility for PBSO Special Ops vehicles.
6	Project #2001507B S.R. 7 & C-51 Canal Bridge Widening (CEI) Engineering & Public Works District #6	The Corrandino Group, Inc. R2012-0555	4	\$70,064.88	CEI services.