



**II. FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact**

Fiscal Years	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>
Capital Expenditures					
Operating Costs	693,652				
External Revenues	(693,652)				
Program Income (County)					
In-Kind Match (County)					
<b>Net Fiscal Impact</b>	<u>0</u>				
<b># ADDITIONAL FTE POSITIONS (Cumulative)</b>	-				

Is Item Included In Current Budget? Yes  No

Budget Account Exp No: Fund Department Unit Object  
 Rev No: Fund Department Unit Rev Source

**B. Recommended Sources of Funds/Summary of Fiscal Impact:**  
 Fund: 1433 E-911 Wireless F.S. 365.172/173

Departmental Fiscal Review: Stephanie Semcke 1/9/14

**III. REVIEW COMMENTS**

**A. OFMB Fiscal and/or Contract Dev. and Control Comments:**

[Signature] 1/15/2014  
 OFMB 1/13 AM 1/14/14

[Signature] 1/15/14  
 Contract Administration

**B. Legal Sufficiency:**

[Signature] 1/21/14  
 Assistant County Attorney

**C. Other Department Review:**

\_\_\_\_\_  
 Department Director

This summary is not to be used as a basis for payment.

14-0318

BOARD OF COUNTY COMMISSIONERS  
 PALM BEACH COUNTY, FLORIDA  
 BUDGET Amendment

BGEX 660 010614-572  
 BGRV 660 010614-185

FUND 1433 E-911 Wireless F.S. 365.172/173

Use this form to provide budget for items not anticipated in the budget.

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED as of 1/3/2014	REMAINING BALANCE
<b>Revenue</b>								
1433-800-8000-8901	Balance Brought Forward	0	0	693,652	0	693,652		
	<b>Total Revenue and Balance</b>	<u>0</u>	<u>0</u>	<u>693,652</u>	<u>0</u>	<u>693,652</u>		
<b>Expense</b>								
1433-660-9250-6507	Machinery & Equipment - Constr	0	0	693,652	0	693,652	0	693,652
	<b>Total Appropriation and Expenditures</b>	<u>0</u>	<u>0</u>	<u>693,652</u>	<u>0</u>	<u>693,652</u>		

**PUBLIC SAFETY ADMINISTRATION**  
 INITIATING DEPARTMENT/DIVISION  
 Administration/Budget Department Approval  
 OFMB Department - Posted

Signatures	Date
<u>Stephanie Seimke</u> <u>L. Bras</u>	<u>1/9/14</u> <u>1/15/2014</u>

By Board of County Commissioners  
 At Meeting of 2/4/2014  
 Deputy Clerk to the  
 Board of County Commissioners

AM  
 1/14/14