

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact

Fiscal Years	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>
Capital Expenditures	_____	_____	_____	_____	_____
Operating Costs	_____	_____	_____	_____	_____
External Revenues	_____	_____	_____	_____	_____
Program Income (County)	_____	_____	_____	_____	_____
In-Kind Match (County)	_____	_____	_____	_____	_____
Net Fiscal Impact	<u>0*</u>	_____	_____	_____	_____

ADDITIONAL FTE POSITIONS (Cumulative) 0 0 0 0 0

Is Item Included In Current Budget? Yes _____ No _____

Budget Account Exp No: Fund _____ Department _____ Unit _____ Object _____
 Rev No: Fund _____ Department _____ Unit _____ Object _____

B. Recommended Sources of Funds/Summary of Fiscal Impact: *The fiscal impact is indeterminable at this time and will ultimately depend on the outcome of the initiative.

Departmental Fiscal Review: Stephanie Sepnola 1/22/14

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

[Signature]
 OFMB AM
 1/23 1/24

[Signature] 1/27/14
 Contract Administration
 1-27-14 B. Schuler

B. Legal Sufficiency:

[Signature]
 Assistant County Attorney

C. Other Department Review:

 Department Director

This summary is not to be used as a basis for payment.

RESOLUTION NO. R-2014-

RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF PALM BEACH COUNTY, FLORIDA, ADOPTING COUNTDOWN TO ZERO AS AN OFFICIAL COUNTY PROGRAM WITH THE OBJECTIVE OF SAVING THE LIVES OF ALL ADOPTABLE DOGS AND CATS BY THE YEAR 2024; PROVIDING FOR A STRATEGIC PLAN TO BE DEVELOPED TO SAVE THE LIVES OF AT-RISK ANIMALS IN OUR COMMUNITY AND TO PREVENT THE BIRTHS OF UNWANTED ANIMALS; PROVIDING FOR COLLABORATION BETWEEN THE PALM BEACH COUNTY DIVISION OF ANIMAL CARE AND CONTROL AND THE PEGGY ADAMS ANIMAL RESCUE LEAGUE OF THE PALM BEACHES, INC. TO DEVELOP A COALITION OF ANIMAL WELFARE, SHELTERING AND RESCUE ORGANIZATIONS, BUSINESSES AND RESIDENTS TO REACH THE GOAL OF SAVING THE LIVES OF ALL ADOPTABLE DOGS AND CATS BY OR BEFORE 2024; PROVIDING AN EFFECTIVE DATE.

WHEREAS, in the last twenty years more than 14,000 dogs and cats have been euthanized in Palm Beach County annually; and

WHEREAS, our community has the expertise, the means and the obligation to implement strategies that will reduce the number of animals needing temporary shelter and end the euthanasia of adoptable animals in Palm Beach County; and

WHEREAS, ending the euthanasia of adoptable animals is the responsibility of the entire community and will only occur through the collaboration of County leadership, animal welfare professionals, public and private shelters, rescue organizations and the residents of Palm Beach County; and

WHEREAS, Peggy Adams Animal Rescue League of the Palm Beaches, Inc. has already committed to collaborating with the County on the "Countdown to Zero" Program and it is expected that many other animal welfare professionals, public and private shelters, rescue organizations and interested parties will also collaborate with the County to ensure the success of the "Countdown to Zero" Program.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF PALM BEACH COUNTY, FLORIDA, that the following goals are established:

1. Palm Beach County is a Countdown to Zero community.
2. Palm Beach County desires that no adoptable dogs or cats will be at risk of euthanasia and to provide and encourage programs and services that attain that goal.
3. Palm Beach County establishes February 28, 2024 as the target date by which no adoptable dogs or cats will be at risk of euthanasia.
4. Palm Beach County will work with other Countdown to Zero coalition partners for the greater good of the animals in Palm Beach County and will focus on the

following programs to reduce and/or eliminate euthanasia:

- High Volume-Affordable and Targeted Spay/Neuter
- Proactive Lost & Found
- Trap-Neuter-Return (TNR)
- Medical and Behavior Programs
- Proactive Adoptions
- Rescue Networks
- Foster Care For the Sick or Young
- Keeping Pets and People Together
- Volunteers
- Community Outreach and Involvement
- Advocacy For All Animals
- Transparency in Animal Reporting for All Coalition Partners
- Limiting Importation of Animals From Outside the County Except in Times of Disaster or Need
- Eliminate Prejudice Based on Breed, Physical Characteristics or Age of Dogs and Cats
- Establish Preventative Programs to Keep Animals From Unnecessarily Entering the Shelter System

5. This Resolution shall take effect immediately upon its adoption by the Board of County Commissioners.

6. If any section, sentence, clause, phrase or word of this Resolution is held invalid or unconstitutional by a court of competent jurisdiction, then said holding shall in no way affect the remaining portions of this resolution.

The foregoing Resolution was offered by Commissioner _____, who moved its adoption. The motion was seconded by Commissioner _____, and upon being put to a vote, the vote was as follows:

Commissioner Priscilla A. Taylor, Mayor	-	_____
Commissioner Paulette Burdick, Vice Mayor	-	_____
Commissioner Hal R. Valeche	-	_____
Commissioner Shelley Vana	-	_____
Commissioner Steven L. Abrams	-	_____
Commissioner Mary Lou Berger	-	_____
Commissioner Jess R. Santamaria	-	_____

The Mayor thereupon declared the Resolution duly passed and adopted this _____ day of _____, 2014.

PALM BEACH COUNTY, FLORIDA, BY ITS BOARD OF COUNTY COMMISSIONERS
SHARON R. BOCK, CLERK & COMPTROLLER

By: _____
Deputy Clerk

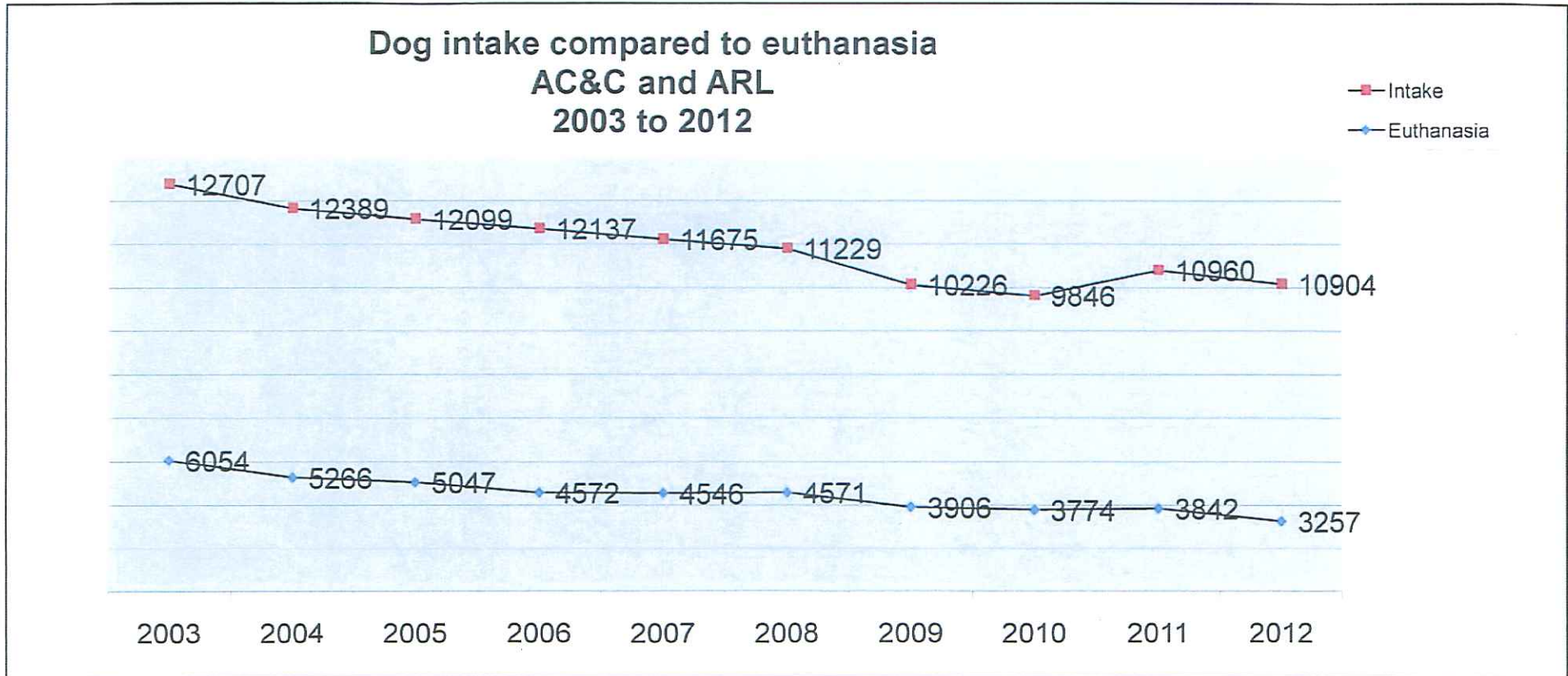
APPROVED AS TO FORM AND LEGAL SUFFICIENCY

By: 
County Attorney

Dogs euthanasia to intake ac&c and Peggy Adams Animal Rescue League

(Based on AC&C's Fiscal year October 1st through Sep 30th)

	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
Euthanasia	6054	5266	5047	4572	4546	4571	3906	3774	3842	3257
Intake	12707	12389	12099	12137	11675	11229	10226	9846	10960	10904

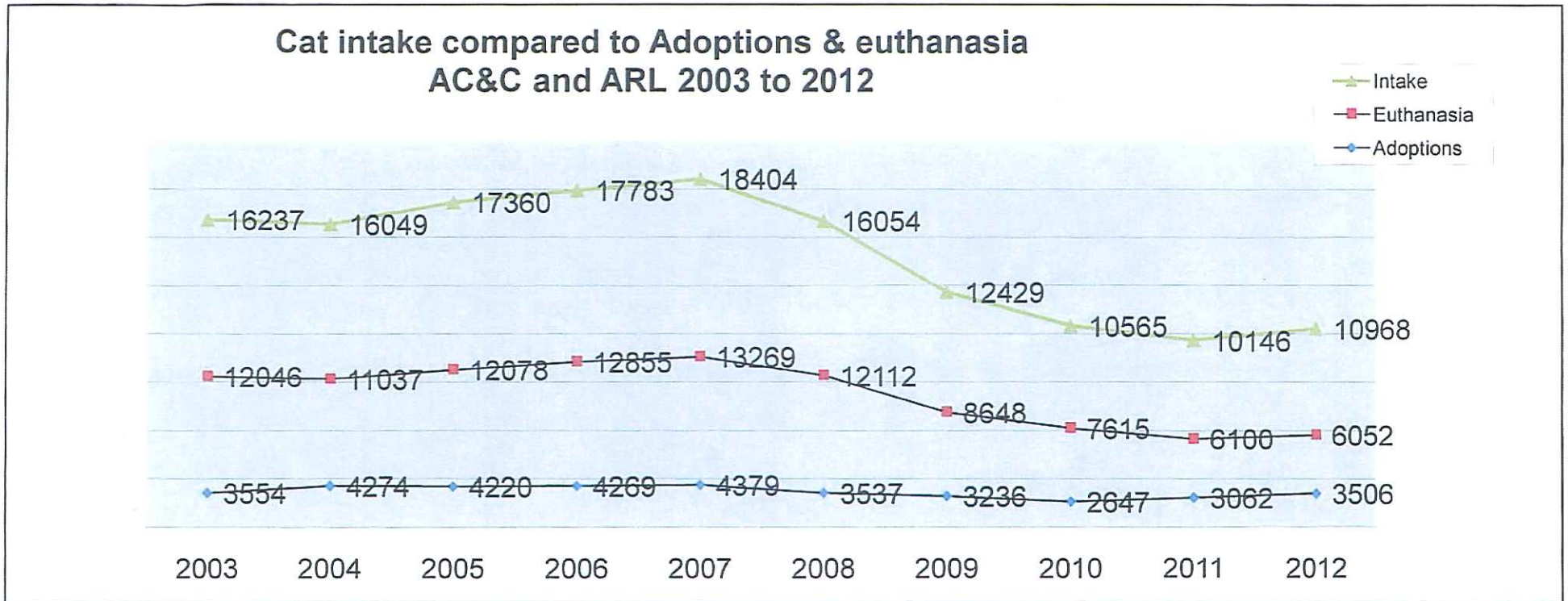


Euthanized shelter pets does not include owner requested euthanasia
Intake of transfers between AC&C and Peggy Adams were counted only once.

Cats euthanasia to intake ac&c and Peggy Adams Animal Rescue League

(Based on AC&C's Fiscal year October 1st through Sep 30th)

	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
Adoptions	3554	4274	4220	4269	4379	3236	2647	3062	3506	
Euthanasia	12046	11037	12078	12855	13269	12112	8648	7615	6100	6052
Intake	16237	16049	17360	17783	18404	16054	12429	10565	10146	10968



Euthanized shelter pets does not include owner requested euthanasia

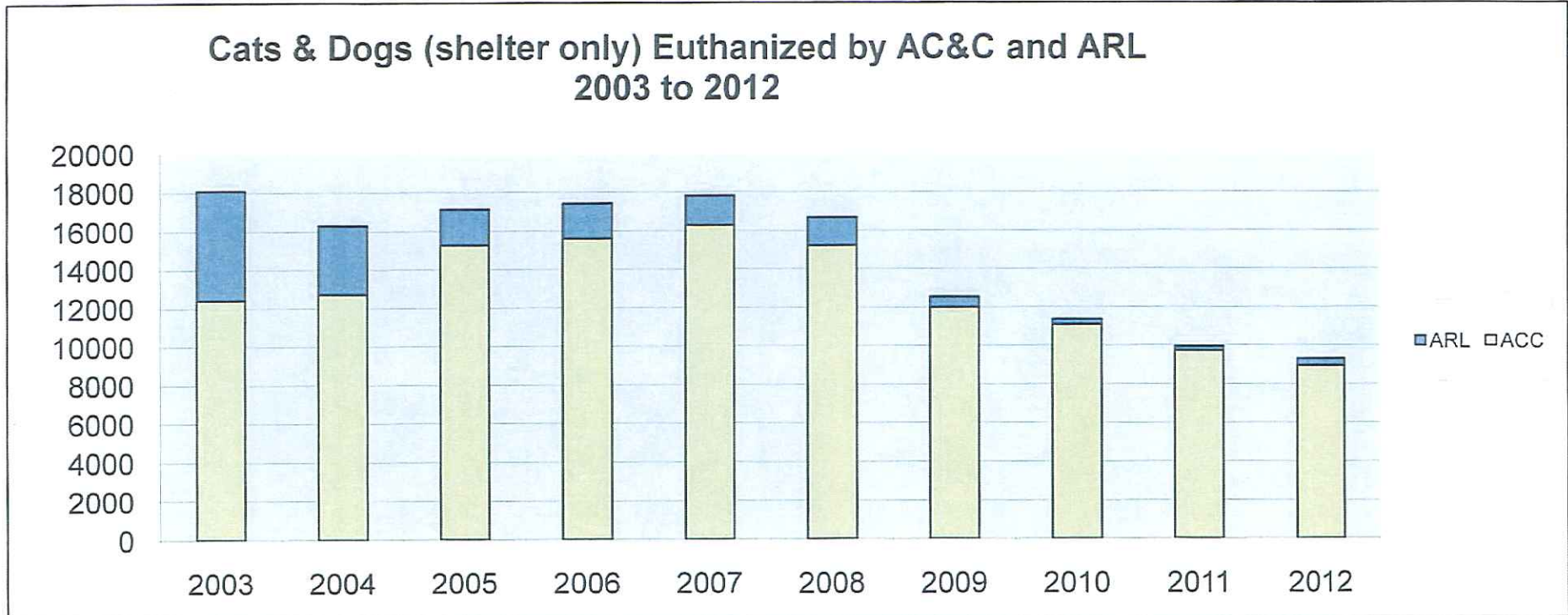
Intake data or euthanasia does not include feral cats

Intake of transfers between AC&C and Peggy Adams were counted only once

Cats and Dogs accepted to shelter euthanized by AC&C and ARL

(Based on AC&C's Fiscal year October 1st through Sep 30th)

	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	
ACC	12415	12723	15264	15621	16288	15227	12012	11120	9715	8951	
ARL	5685	3580	1861	1806	1527	1456	542	269	227	358	
TOTAL	18100	16303	17125	17427	17815	16683	12554	11389	9942	9309	146,647



Euthanized shelter pets does not include owner requested euthanasia
 AC&C numbers do not include feral cats