

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2014	2015	2016	2017	2018
Capital Expenditures					
Operating Costs	146,684				
External Revenues	(146,684)				
Program Income					
In-Kind Match (County)					
NET FISCAL IMPACT	-0-				

# ADDITIONAL FTE POSITIONS (Cumulative)	-0-				
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Is Item Included In Current Budget? Yes X No

Budget Account No.:

Fund 1113 Dept 143 Unit 1428 Object 8201 Prog Code/Period various/GY10

B. Recommended Sources of Funds/Summary of Fiscal Impact:

Funding for this award will be provided by the NSP3 grant program.

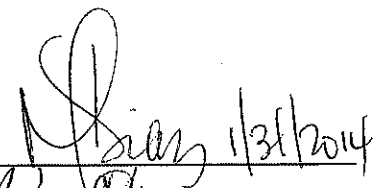
C. Departmental Fiscal Review:



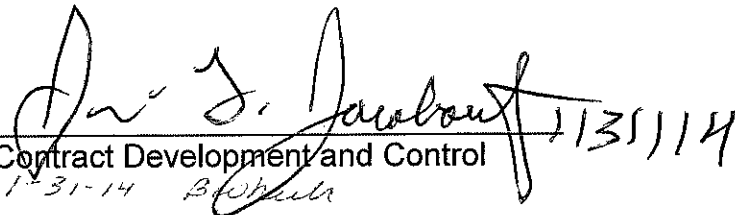
 Shairette Major, Fiscal Manager II

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:

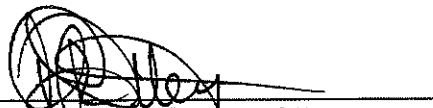


 OFMB 5/10/28 1/31/2014



 Contract Development and Control 1/31/14

B. Legal Sufficiency:



 Chief Assistant County Attorney

C. Other Department Review:

 Department Director