



**II. FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact:**

| Fiscal Years                            | 2014             | 2015       | 2016       | 2017       | 2018       |
|---|------------------|------------|------------|------------|------------|
| Capital Expenditures                    | \$661,053        | -0-        | -0-        | -0-        | -0-        |
| Operating Costs                         | -0-              | -0-        | -0-        | -0-        | -0-        |
| External Revenues                       | (\$ 87,625)      | -0-        | -0-        | -0-        | -0-        |
| Program Income (County)                 | -0-              | -0-        | -0-        | -0-        | -0-        |
| In-Kind Match (County)                  | -0-              | -0-        | -0-        | -0-        | -0-        |
| <b>NET FISCAL IMPACT</b>                | <b>\$573,428</b> | <b>-0-</b> | <b>-0-</b> | <b>-0-</b> | <b>-0-</b> |
| # ADDITIONAL FTE POSITIONS (Cumulative) |                  |            |            |            |            |

Is Item Included in Current Budget?                      Yes                      No                      X

**Budget Account No:**

Fund 3500 Dept 361 Unit 1001-06 Object 6551/6555 \$661,053  
 Fund 3500 Dept 361 Unit 1001-06 Object 8101/6948 \$ 87,625

**Recommended Sources of Funds/Summary of Fiscal Impact:**

Transportation Improvement Fund  
 Bridges & Crossings  
 Kirk Road Bridge over LWDD L-9 Canal

|                                 |                     |
|---------------------------------|---------------------|
| Construction Contract           | \$594,379.00        |
| Contingency                     | \$ 17,832.00        |
| Testing Lab                     | \$ 6,000.00         |
| Traffic Striping                | \$ 942.00           |
| Staff Costs -Roadway Production | \$ 11,800.00        |
| -Survey Section                 | \$ 5,900.00         |
| -Construction Coordination      | \$ 23,700.00        |
| -Traffic                        | \$ 500.00           |
|                                 | <u>\$661,053.00</u> |
| Reimbursable Utility Work       |                     |
| Village of Palm Springs         | (\$ 87,625.00)      |
| Fiscal Impact                   | <u>\$573,428.00</u> |

C. Departmental Fiscal Review:                     Alicia Kovalainen                    

**III. REVIEW COMMENTS**

**A. OFMB Fiscal and/or Contract Dev. and Control Comments:**

                    John W.                    2/16/14                      
 OFMB  
 2/5

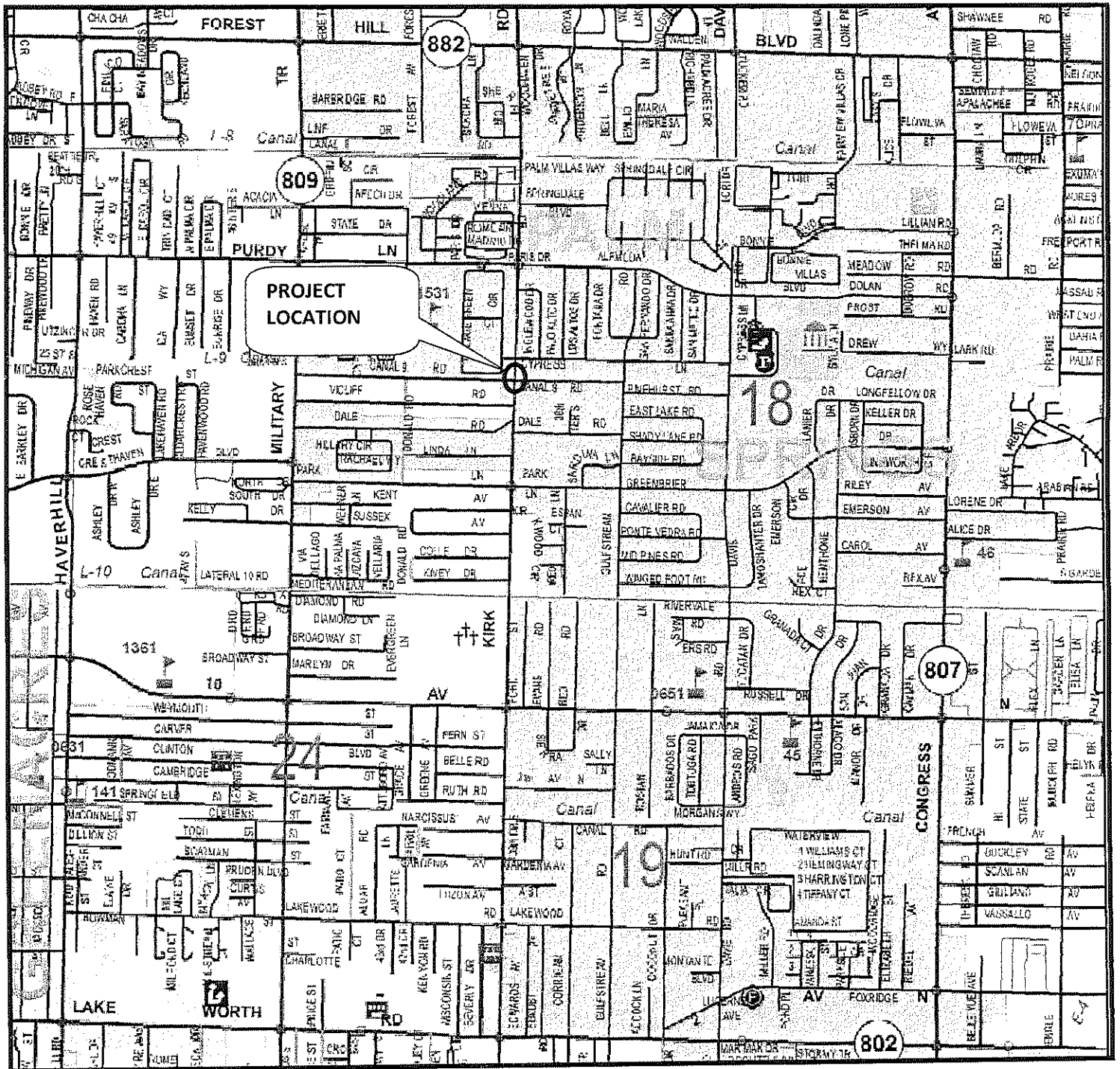
                    John J.                    2/10/14                      
 Contract Dev. and Control  
 2-10-14

**B. Approved as to Form and Legal Sufficiency:**

                    Maden                    2/11/14                      
 Assistant County Attorney

**C. Other Department Review:**

KIRK ROAD BRIDGE OVER LWDD L-9 CANAL  
PALM BEACH COUNTY  
PROJECT NO. 2012516



LOCATION MAP

**CONTRACT**

STATE OF FLORIDA            )  
  ) SS  
COUNTY OF PALM BEACH )

This Contract, made this \_\_\_\_ day of \_\_\_\_\_, A.D. 2014, by and between PALM BEACH COUNTY, a Political Subdivision of the State of Florida, (hereinafter called the party of the first part), and Johnson-Davis Incorporated of Lantana, Florida, and their heirs, executors, administrators and assigns, (hereinafter called the party of the second part):

WITNESSETH: The party of the second part agrees with the said party of the first part, for the consideration herein mentioned at their own proper cost and expense to do all the work and furnish all necessary labor, materials, equipment, machinery, tools, apparatus, services, state workmen's compensation and unemployment compensation taxes incurred in the performance of the contract, and means of transportation for the complete construction of:

**PROJECT NAME:** KIRK ROAD BRIDGE OVER LWDD L-9 CANAL

**PROJECT NO.:** 2012516

IN THE AMOUNT OF:  
FIVE HUNDRED NINETY FOUR THOUSAND THREE HUNDRED SEVENTY NINE DOLLARS  
00/100

(IN WORDS)

\$594,379.00  
(IN FIGURES)

in Palm Beach County, Florida, in the manner and to the full extent as set forth in the Contract Documents therefore and the Contract Documents relative thereto, are made a part of this Agreement as completely as if set forth herein, to the satisfaction of the party of the first part, or its duly authorized representative.

The said party of the second part further agrees for the consideration herein mentioned to commence the work with adequate forces and equipment within fourteen (14) calendar days of the date set forth in the "Notice to Proceed". The time limit for the completion of all work under this contract shall be (180) calendar days, (see Special Provisions). The date fixing this period upon the calendar shall be established and stated in the "Notice to Proceed". After commencement of the work, it shall be properly dispatched toward completion, to the satisfaction of the Engineer, and shall be fully completed within the time limit. It is understood and agreed that the time limit for completion of said work is the essence of the contract and should the contractor fail to complete the work within the time limit, it is agreed that for such calendar day that any work provided for in these Contract Documents shall remain incomplete after the time limit has expired, including any official extension of the time limit; the sum per day given in the contained schedules shall be deducted from monies due the Contractor, not as a penalty, but as liquidated damages (in accordance with Section 8-10.2 of the Standard Specifications) and added expense for supervision.

The Contractor shall take into account all contingent work which has to be done by other parties arising from any cause whatsoever, and shall not plead his want of knowledge of such contingent work as an excuse for delay in his work, or for its non-performance.

IN WITNESS WHEREOF, the parties have caused this Contract to be executed and sealed the day and year first written above.

ATTEST:

SHARON R. BOCK,  
Clerk & Comptroller

PALM BEACH COUNTY, FLORIDA, a  
Political Subdivision of the  
State of Florida

BOARD OF COUNTY COMMISSIONERS

By: \_\_\_\_\_  
Deputy Clerk

By: \_\_\_\_\_  
Priscilla A. Taylor, Mayor

APPROVED AS TO FORM  
AND LEGAL SUFFICIENCY

*[Handwritten Signature]*

(witness signature)

CHRIS JOHNSON, Secy. TREAS.  
(witness name printed)

*[Handwritten Signature]*

(witness signature)

LARISA DITH POLLEY  
(witness name printed)

*[Handwritten Signature]*  
APPROVED AS TO TERMS  
AND CONDITIONS

JOHNSON - DAVIS INC.  
(Corporate Name)

a FLORIDA corporation  
(insert state of incorporation)

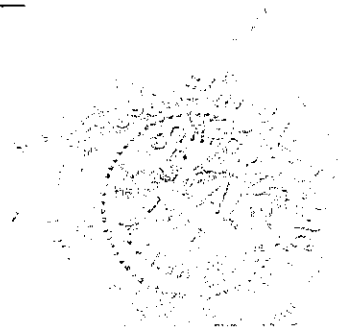
By *[Handwritten Signature]*  
(signature)

ROBERT A. HOPLER  
(print signatory's name)

Its VICE PRESIDENT  
(print title)

\_\_\_\_\_  
(date of execution)

(Corporate Seal)





**Office of  
Small Business Assistance**

50 South Military Trail,  
Suite 202

West Palm Beach, FL 33415

(561) 616-6840

FAX: (561) 616-6850

[www.pbcgov.com/osba](http://www.pbcgov.com/osba)

**Palm Beach County  
Board of County  
Commissioners**

Priscilla A. Taylor, Mayor

Paulette Burdick, Vice Mayor

Hal R. Valeche

Shelley Vana

Steven L. Abrams

Mary Lou Berger

Jess R. Santamaria

**County Administrator**

Robert Weisman, P.E.

**DATE:** December 17, 2013

**TO:** David Young, P.E., Special Projects Manager  
Roadway Production Division

**Through:** Allen Gray, Manager - Office of Small Business  
Assistance *Allen Gray*

**FROM:** Tanoy Williams, Compliance Specialist II *TW*

**SUBJECT:** Compliance Review on Project No. 2012516  
Kirk Road Bridge Over LWDD L-9 Canal

The following is Compliance Review of SBE participation on the above-mentioned project.

**LOW BIDDER:** **JOHNSON DAVIS, INC.**  
604 Hillbrath Drive  
Lantana, FL 33462  
Phone: 561-588-1170  
Bid Opening: November 11, 2013  
Bid Amount: \$586,659.00  
**Goal: 15% Overall**  
**Goal Achieved: 15.41%**

| <u>SBE Participation:</u> |              |                           |
|---------------------------|--------------|---------------------------|
| (WB)                      | SE Guardrail | \$16,949.39 2.88%         |
| (SB)                      | Ocean Breeze | \$22,020.00 3.75%         |
| (SB)                      | Pathway      | \$45,568.00 7.77%         |
| (SB)                      | Caulfield    | \$ 5,900.00 1.01%         |
|                           |              | <hr/>                     |
|                           |              | <b>\$90,437.39 15.41%</b> |



**2<sup>ND</sup> LOW BIDDER:** ENGECON CONSTRUCTION, INC.  
2290 10<sup>th</sup> Avenue North  
Suite #408  
Lake Worth, FL 33461  
Phone: 561-585-1565  
Bid Amount: \$693,193.42  
Goal: 15% Overall  
Goal Achieved: 100%

**SBE Participation:**  
(SB) Engecon \$693,193.42 100.00%

**EVALUATION**

The low bidder, **JOHNSON DAVIS, INC.**, has met the SBE goal for for this project.

The second low bidder, **ENGECON CONSTRUCTION, INC.**, has met the SBE goal for this project, but falls outside the range for ranking of responsive bidders.

cc: Tammy Fields, Chief Assistant County Attorney  
File

**KIRK ROAD BRIDGE  
OVER LWDD L-9 CANAL  
P.B.C. PROJECT # 2012516**

**ATTACHMENT # 5**

**SAINC CORP. \***

**JOHNSON-DAVIS INC.**

**ENGECON  
CONSTRUCTION INC.**

|                                 |                                |
|---------------------------------|--------------------------------|
| <b>AVERAGE OF<br/>BID ITEMS</b> | <b>ENGINEERS'<br/>ESTIMATE</b> |
|---------------------------------|--------------------------------|

| ITEM | ITEM DESCRIPTION  | QNTY   | UNIT | PRICE       | AMOUNT              |
|------|---|--------|------|-------------|---------------------|
|      | <b>REGULAR ROADWAY PAY ITEMS</b>                                |        |      |             |                     |
| 1    | MOBILIZATION  | 1      | LS   | \$15,000.00 | \$15,000.00         |
| 2    | MAINTENANCE OF TRAFFIC (INCL. PEDESTRIAN M.O.T.)                | 1      | LS   | \$4,000.00  | \$4,000.00          |
| 3    | FLOATING TURBIDITY BARRIER                                      | 87     | LF   | \$10.00     | \$870.00            |
| 4    | CLEARING AND GRUBBING   | 1      | LS   | \$4,000.00  | \$4,000.00          |
| 5    | REMOVAL OF EXISTING STRUCTURE                                   | 1      | LS   | \$15,000.00 | \$15,000.00         |
| 6    | REGULAR EXCAVATION  | 844    | CY   | \$15.00     | \$12,660.00         |
| 7    | REGULAR EMBANKMENT  | 533    | CY   | \$20.00     | \$10,660.00         |
| 8    | TYPE B STABILIZATION (LBR 40)                                   | 664    | SY   | \$30.00     | \$19,920.00         |
| 9    | BASEROCK, 8" THICK (2-LIFTS)                                    | 497    | SY   | \$42.00     | \$20,874.00         |
| 10   | MILLING EXISTING ASPHALT PAVEMENT (1" AVG DEPTH)                | 709    | SY   | \$8.00      | \$5,672.00          |
| 11   | TYPE S-I ASPHALTIC CONCRETE (1.5")                              | 39.2   | TN   | \$400.00    | \$15,680.00         |
| 12   | TYPE S-III ASPHALTIC CONCRETE (1")                              | 65.1   | TN   | \$350.00    | \$22,785.00         |
| 13   | MISCELLANEOUS ASPHALT PAVEMENT                                  | 1.7    | TN   | \$400.00    | \$680.00            |
| 14   | CONCRETE CLASS IV, CULVERTS                                     | 177.1  | CY   | \$490.00    | \$86,779.00         |
| 15   | REINFORCING STEEL, MISCELLANEOUS                                | 23,280 | LB   | \$1.75      | \$40,740.00         |
| 16   | INLETS (DITCH BOTTOM TYPE C)                                    | 3      | EA   | \$3,000.00  | \$9,000.00          |
| 17   | MANHOLE (TYPE P-7)  | 2      | EA   | \$4,000.00  | \$8,000.00          |
| 18   | CONCRETE PIPE CULVERT (18")                                     | 141    | LF   | \$55.00     | \$7,755.00          |
| 19   | MITERED END SECTION (18")                                       | 1      | EA   | \$2,500.00  | \$2,500.00          |
| 20   | PEDESTRIAN/BICYCLE RAILING, STEEL ONLY, 42" (TYPE 1)            | 103    | LF   | \$180.00    | \$18,540.00         |
| 21   | CONCRETE SIDEWALK, 6" THICK (CLASS II, INCL. REINFORCING STEEL) | 152    | SY   | \$45.00     | \$6,840.00          |
| 22   | RIPRAP - ARTICULATING BLOCK (ARMORFLEX, ACB) (6" THICK)         | 182    | SY   | \$85.00     | \$15,470.00         |
| 23   | GUARDRAIL   | 37.5   | LF   | \$200.00    | \$7,500.00          |
| 24   | END ANCHORAGE ASSEMBLIES (FLARED)                               | 1      | EA   | \$1,500.00  | \$1,500.00          |
| 25   | SODDING   | 530    | SY   | \$3.00      | \$1,590.00          |
| 26   | 2" PVC CONDUITS (SCH 40) TRAFFIC                                | 250    | LF   | \$20.00     | \$5,000.00          |
| 27   | TRAFFIC PULL BOX (17"x30"x24"D)                                 | 2      | EA   | \$1,000.00  | \$2,000.00          |
|      | <b>TOTAL REGULAR ROADWAY ITEMS</b>                              |        |      |             | <b>\$361,015.00</b> |

| PRICE       | AMOUNT              |
|-------------|---------------------|
|             |                     |
| \$30,000.00 | \$30,000.00         |
| \$30,000.00 | \$30,000.00         |
| \$15.00     | \$1,305.00          |
| \$40,000.00 | \$40,000.00         |
| \$50,000.00 | \$50,000.00         |
| \$3.00      | \$2,532.00          |
| \$25.00     | \$13,325.00         |
| \$10.00     | \$6,640.00          |
| \$20.00     | \$9,940.00          |
| \$8.00      | \$5,672.00          |
| \$200.00    | \$7,840.00          |
| \$200.00    | \$13,020.00         |
| \$500.00    | \$850.00            |
| \$800.00    | \$141,680.00        |
| \$2.00      | \$46,560.00         |
| \$3,000.00  | \$9,000.00          |
| \$4,000.00  | \$8,000.00          |
| \$60.00     | \$8,460.00          |
| \$1,500.00  | \$1,500.00          |
| \$170.00    | \$17,510.00         |
| \$80.00     | \$12,160.00         |
| \$150.00    | \$27,300.00         |
| \$40.00     | \$1,500.00          |
| \$3,000.00  | \$3,000.00          |
| \$8.00      | \$4,240.00          |
| \$20.00     | \$5,000.00          |
| \$1,000.00  | \$2,000.00          |
|             | <b>\$499,034.00</b> |

| PRICE       | AMOUNT              |             |             |
|-------------|---------------------|-------------|-------------|
|             |                     |             |             |
| \$69,500.00 | \$69,500.00         | \$38,166.67 | \$33,456.19 |
| \$12,000.00 | \$12,000.00         | \$15,333.33 | \$52,638.00 |
| \$18.00     | \$1,566.00          | \$14.33     | \$11.80     |
| \$26,000.00 | \$26,000.00         | \$23,333.33 | \$50,000.00 |
| \$77,000.00 | \$77,000.00         | \$47,333.33 | \$50,000.00 |
| \$16.50     | \$13,926.00         | \$11.50     | \$16.00     |
| \$32.50     | \$17,322.50         | \$25.83     | \$18.00     |
| \$16.50     | \$10,956.00         | \$18.83     | \$4.10      |
| \$28.50     | \$14,164.50         | \$30.17     | \$11.10     |
| \$3.85      | \$2,729.65          | \$6.62      | \$8.00      |
| \$177.19    | \$6,945.85          | \$259.06    | \$200.00    |
| \$177.19    | \$11,535.07         | \$242.40    | \$140.00    |
| \$176.75    | \$300.48            | \$358.92    | \$500.00    |
| \$1,415.00  | \$250,596.50        | \$901.67    | \$411.85    |
| \$1.25      | \$29,100.00         | \$1.67      | \$1.10      |
| \$4,165.00  | \$12,495.00         | \$3,388.33  | \$2,500.00  |
| \$4,500.00  | \$9,000.00          | \$4,166.67  | \$3,000.00  |
| \$90.00     | \$12,690.00         | \$68.33     | \$60.00     |
| \$1,185.00  | \$1,185.00          | \$1,728.33  | \$1,200.00  |
| \$145.00    | \$14,935.00         | \$165.00    | \$96.20     |
| \$50.00     | \$7,600.00          | \$58.33     | \$60.00     |
| \$93.00     | \$16,926.00         | \$109.33    | \$150.00    |
| \$15.73     | \$589.88            | \$85.24     | \$40.00     |
| \$2,250.00  | \$2,250.00          | \$2,250.00  | \$3,000.00  |
| \$3.00      | \$1,590.00          | \$4.67      | \$8.00      |
| \$14.00     | \$3,500.00          | \$18.00     | \$8.00      |
| \$950.00    | \$1,900.00          | \$983.33    | \$1,000.00  |
|             | <b>\$628,303.42</b> |             |             |



**KIRK ROAD BRIDGE  
OVER LWDD L-9 CANAL  
P.B.C. PROJECT # 2012516**

**ATTACHMENT #5**

**SAINC CORP. \***

**JOHNSON-DAVIS INC.**

**ENGECON  
CONSTRUCTION INC.**

**AVERAGE OF  
BID ITEMS**

**ENGINEERS'  
ESTIMATE**

| ITEM   | ITEM DESCRIPTION  | QNTY | UNIT | PRICE      | AMOUNT              | PRICE       | AMOUNT              | PRICE               | AMOUNT      |             |            |
|--|---|------|------|------------|---------------------|-------------|---------------------|---------------------|-------------|-------------|------------|
| <b>VILLAGE OF PALM SPRINGS UTILITIES</b>       |   |      |      |            |                     |             |                     |                     |             |             |            |
| 28   | 12-inch Ductile Iron Pipe for Raw Water Main Installation (Note 1)  | 125  | LF   | \$150.00   | \$18,750.00         | \$150.00    | \$18,750.00         | \$85.00             | \$10,625.00 | \$128.33    | \$86.00    |
| 29   | 6-inch Ductile Iron Pipe for Water Main Installation (Note 1)   | 115  | LF   | \$90.00    | \$10,350.00         | \$100.00    | \$11,500.00         | \$56.00             | \$6,440.00  | \$82.00     | \$44.00    |
| 30   | 4-inch Ductile Iron Pipe for Force Main Installation (Note 1)   | 85   | LF   | \$80.00    | \$6,800.00          | \$125.00    | \$10,625.00         | \$70.00             | \$5,950.00  | \$91.67     | \$64.00    |
| 31   | Connect to Existing 20-inch Raw Water Main  | 1    | EA   | \$8,000.00 | \$8,000.00          | \$1,500.00  | \$1,500.00          | \$2,550.00          | \$2,550.00  | \$4,016.67  | \$3,000.00 |
| 32   | Connect to Existing 12-inch Raw Water Main  | 1    | EA   | \$6,000.00 | \$6,000.00          | \$2,500.00  | \$2,500.00          | \$1,750.00          | \$1,750.00  | \$3,416.67  | \$2,500.00 |
| 33   | Connect to Existing 6-inch Water Main   | 2    | EA   | \$2,000.00 | \$4,000.00          | \$2,500.00  | \$5,000.00          | \$850.00            | \$1,700.00  | \$1,783.33  | \$2,500.00 |
| 34   | Connect to Existing 4-inch Force Main   | 2    | EA   | \$2,000.00 | \$4,000.00          | \$2,500.00  | \$5,000.00          | \$850.00            | \$1,700.00  | \$1,783.33  | \$2,500.00 |
| 35   | Furnish and install ductile iron compact fittings with reaction blocking or thrust restraint for water mains, raw water mains, and force mains. | 1.3  | TN   | \$2,500.00 | \$3,250.00          | \$10,000.00 | \$13,000.00         | \$6,500.00          | \$8,450.00  | \$6,333.33  | \$7,500.00 |
| 36   | Furnish, install, and remove sample points, complete (Note 2)   | 4    | EA   | \$250.00   | \$1,000.00          | \$500.00    | \$2,000.00          | \$1,250.00          | \$5,000.00  | \$666.67    | \$750.00   |
| 37   | 12-inch Ductile Iron Pipe for Raw Water Main Removal  | 90   | LF   | \$10.00    | \$900.00            | \$10.00     | \$900.00            | \$40.00             | \$3,600.00  | \$20.00     | \$43.00    |
| 38   | 6-inch Ductile Iron Pipe for Water Main Removal   | 105  | LF   | \$10.00    | \$1,050.00          | \$10.00     | \$1,050.00          | \$25.00             | \$2,625.00  | \$15.00     | \$22.00    |
| 39   | 4-inch Ductile Iron Pipe for Force Main Removal   | 80   | LF   | \$10.00    | \$800.00            | \$10.00     | \$800.00            | \$25.00             | \$2,000.00  | \$15.00     | \$32.00    |
| 40   | 20x12-inch Tapping Sleeve   | 1    | EA   |            |                     | \$15,000.00 | \$15,000.00         | \$12,500.00         | \$12,500.00 | \$13,750.00 | \$8,200.00 |
| <b>TOTAL VILLAGE OF PALM SPRINGS UTILITIES</b> |   |      |      |            | <b>\$64,900.00</b>  | *           | <b>\$87,625.00</b>  | <b>\$64,890.00</b>  |             |             |            |
| <b>CONTINGENCY ITEMS</b>                       |   |      |      |            |                     |             |                     |                     |             |             |            |
| 41   | CHANGEABLE (VARIABLE) MESSAGE SIGNS (2 EA) (NON-MOT)  | 14   | DAYS | \$400.00   | \$5,600.00          | \$80.00     | \$1,120.00          | \$45.00             | \$630.00    | \$175.00    | \$125.00   |
| 42   | TRAFFIC CONTROL OFFICERS (NON-MOT)  | 68   | HRS  | \$80.00    | \$5,440.00          | \$75.00     | \$5,100.00          | \$45.00             | \$3,060.00  | \$66.67     | \$57.00    |
| 43   | FLOWABLE FILL   | 5    | CY   | \$200.00   | \$1,000.00          | \$300.00    | \$1,500.00          | \$250.00            | \$1,250.00  | \$250.00    | \$210.00   |
| <b>TOTAL CONTINGENCY ITEMS</b>                 |   |      |      |            | <b>\$12,040.00</b>  |             | <b>\$7,720.00</b>   | <b>\$4,940.00</b>   |             |             |            |
| <b>TOTAL BID</b>                               |   |      |      |            | <b>\$437,955.00</b> | *           | <b>\$594,379.00</b> | <b>\$698,133.42</b> |             |             |            |

**KIRK ROAD BRIDGE  
OVER LWDD L-9 CANAL  
P.B.C. PROJECT # 2012516**

ATTACHMENT #5

**SAINC CORP. \***

**JOHNSON-DAVIS INC.**

**ENGECON  
CONSTRUCTION INC.**

|                         |                        |
|-------------------------|------------------------|
| AVERAGE OF<br>BID ITEMS | ENGINEERS'<br>ESTIMATE |
|-------------------------|------------------------|

| ITEM   | ITEM DESCRIPTION  | QNTY | UNIT | PRICE | AMOUNT |
|--|---|------|------|-------|--------|
| <b>THE ITEMS AND QUANTITIES ABOVE, SHALL GOVERN OVER THE PLANS.</b>  |   |      |      |       |        |
| <b>PAY ITEM FOOTNOTES IN CONSTRUCTION PLANS SHALL ALSO BE INCLUDED IN ITEM UNIT PRICE.</b>   |   |      |      |       |        |
| BASEROCK & ASPHALTIC CONCRETE ITEMS INCLUDE BITUMINOUS MATERIAL & TACK COAT AS REQUIRED.   |   |      |      |       |        |
| 12" COMPACTED SUBGRADE SHALL BE INCIDENTAL TO THE COST OF BASEROCK CONSTRUCTION.   |   |      |      |       |        |
| 'SAW CUT & BUTT JOINT', AS REQUIRED, SHALL BE INCIDENTAL TO THE COST OF THE RELATED ASPHALT ITEM.  |   |      |      |       |        |
| ALL STRUCTURE BOXES ARE 10 FEET OR LESS IN DEPTH, UNLESS OTHERWISE NOTED.  |   |      |      |       |        |
| THE COST OF BREAKING INTO EXISTING STRUCTURES IS INCIDENTAL TO THE COST OF PIPE.   |   |      |      |       |        |
| CONTRACTOR IS RESPONSIBLE FOR "TRENCH SAFETY COMPLIANCE" IN ACCORDANCE WITH THE SPECIAL PROVISIONS AND GENERAL PROVISION Sect. 125-1.1.      |   |      |      |       |        |
| SODDING - SHALL BE IN ACCORDANCE WITH SECTION 575 OF THE GENERAL PROVISIONS OF THIS SPECIFICATION.   |   |      |      |       |        |
| CHANGEABLE (VARIABLE) MESSAGE SIGN (NON-MOT) AND TRAFFIC CONTROL OFFICERS (NON-MOT) IN ACCORDANCE WITH THE GENERAL PROVISIONS (Section 102). |   |      |      |       |        |
| <b>V.P.S. UTILITY Notes:</b>   |   |      |      |       |        |
| 1  | Includes pipe restrained joints.  |      |      |       |        |
| 2  | Sample points are for the raw water main and water main, one (1) at each end. |      |      |       |        |

|       |        |
|-------|--------|
| PRICE | AMOUNT |
|-------|--------|

|       |        |
|-------|--------|
| PRICE | AMOUNT |
|-------|--------|

|  |  |
|--|--|
| <b>* Indicates a discrepancy/error in the item. ( SAINC CORP'S BID IS REJECTED )</b> |  |
| Working days to complete project: 180 calendar days (See Special Provisions)         |  |
| Bids as read at opening of Thursday, November 14, 2013; 2PM                          |  |
| All bids subject to OSBA SBE compliance and Board Approval.                          |  |
| Prepared by: Joseph M. Totino, Project Coordinator II                                |  |
| Checked by: David Young, P.E., Special Projects Program Manager                      |  |

2014- \_\_\_\_\_

**BOARD OF COUNTY COMMISSIONERS  
PALM BEACH COUNTY  
BUDGET Amendment**

FUND Transportation Improvement

BGRV 011614-209  
BGEX 011614-653

| ACCOUNT NUMBER                                     | ACCOUNT NAME                    | ORIGINAL BUDGET | CURRENT BUDGET | INCREASE      | DECREASE | ADJUSTED BUDGET | EXPENDED/ ENCUMBERED AS OF 01/16/14 | REMAINING BALANCE |
|--|---------------------------------|-----------------|----------------|---------------|----------|-----------------|-------------------------------------|-------------------|
| <b><u>REVENUES</u></b>                             |                                 |                 |                |               |          |                 |                                     |                   |
| <b><u>KIRK ROAD BRIDGE OVER LWDD L-9 CANAL</u></b> |                                 |                 |                |               |          |                 |                                     |                   |
| 3500-361-1001-6948                                 | Utility Reloc Reimbursement     | <u>6,560</u>    | <u>6,560</u>   | <u>87,625</u> | <u>0</u> | <u>94,185</u>   |                                     |                   |
| <b>TOTAL RECEIPTS &amp; BALANCES</b>               |                                 | 205,058,213     | 196,008,559    | 87,625        | 0        | 196,096,184     |                                     |                   |
| <b><u>EXPENDITURES</u></b>                         |                                 |                 |                |               |          |                 |                                     |                   |
| <b><u>KIRK ROAD BRIDGE OVER LWDD L-9 CANAL</u></b> |                                 |                 |                |               |          |                 |                                     |                   |
| 3500-361-1001-8101                                 | Contributions Othr Govtl Agency | <u>0</u>        | <u>0</u>       | <u>87,625</u> | <u>0</u> | <u>87,625</u>   | 4,961                               | 92,586            |
| <b>TOTAL APPROPRIATIONS &amp; EXPENDITURES</b>     |                                 | 205,058,213     | 196,008,559    | 87,625        | 0        | 196,096,184     |                                     |                   |

SIGNATURE

DATE

By Board of County Commissioners  
At Meeting of 03/11/14

Engineering & Public Works

*Alice Kovalainen*

1/16/14

Administration / Budget Approval

\_\_\_\_\_

\_\_\_\_\_

OFMB Department – Posted

\_\_\_\_\_

\_\_\_\_\_

Deputy Clerk to the  
Board of County Commissioners