

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2014	2015	2016	2017	2018
Capital Expenditures	\$2,757,288	-0-	-0-	-0-	-0-
Operating Costs	-0-	-0-	-0-	-0-	-0-
External Revenues	-0-	-0-	-0-	-0-	-0-
Program Income (County)	-0-	-0-	-0-	-0-	-0-
In-Kind Match (County)	-0-	-0-	-0-	-0-	-0-
NET FISCAL IMPACT	\$2,757,288	-0-	-0-	-0-	-0-
# ADDITIONAL FTE POSITIONS (Cumulative)					

Is Item Included in Current Budget? Yes X No

Budget Account No:

Fund 3500 Dept 361 Unit 1001-07 Object 6572/6555

Recommended Sources of Funds/Summary of Fiscal Impact:

Transportation Improvement Fund
 Bridged & Crossings
 Hatton Highway Bridge over PWCD Canal No. 2

Construction Contract	\$2,466,952.01
Contingency	\$ 74,008.99
Testing Lab	\$ 35,000.00
Traffic Pavement Marking & Signage	\$ 7,356.00
Staff Costs -Roadway Production	\$ 49,300.00
-Survey Section	\$ 24,600.00
-Construction Coordination	\$ 98,600.00
-Traffic	\$ 1,471.00
Fiscal Impact	<u>\$2,757,288.00</u>

C. Departmental Fiscal Review: *Alicia Kovalainen*

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

 Jeffrey M. C. 2/6/14
 OFMB
 2/5/14

 Jan. J. J. 2/11/14
 Contract Dev. and Control
 2-11-14

B. Approved as to Form and Legal Sufficiency:

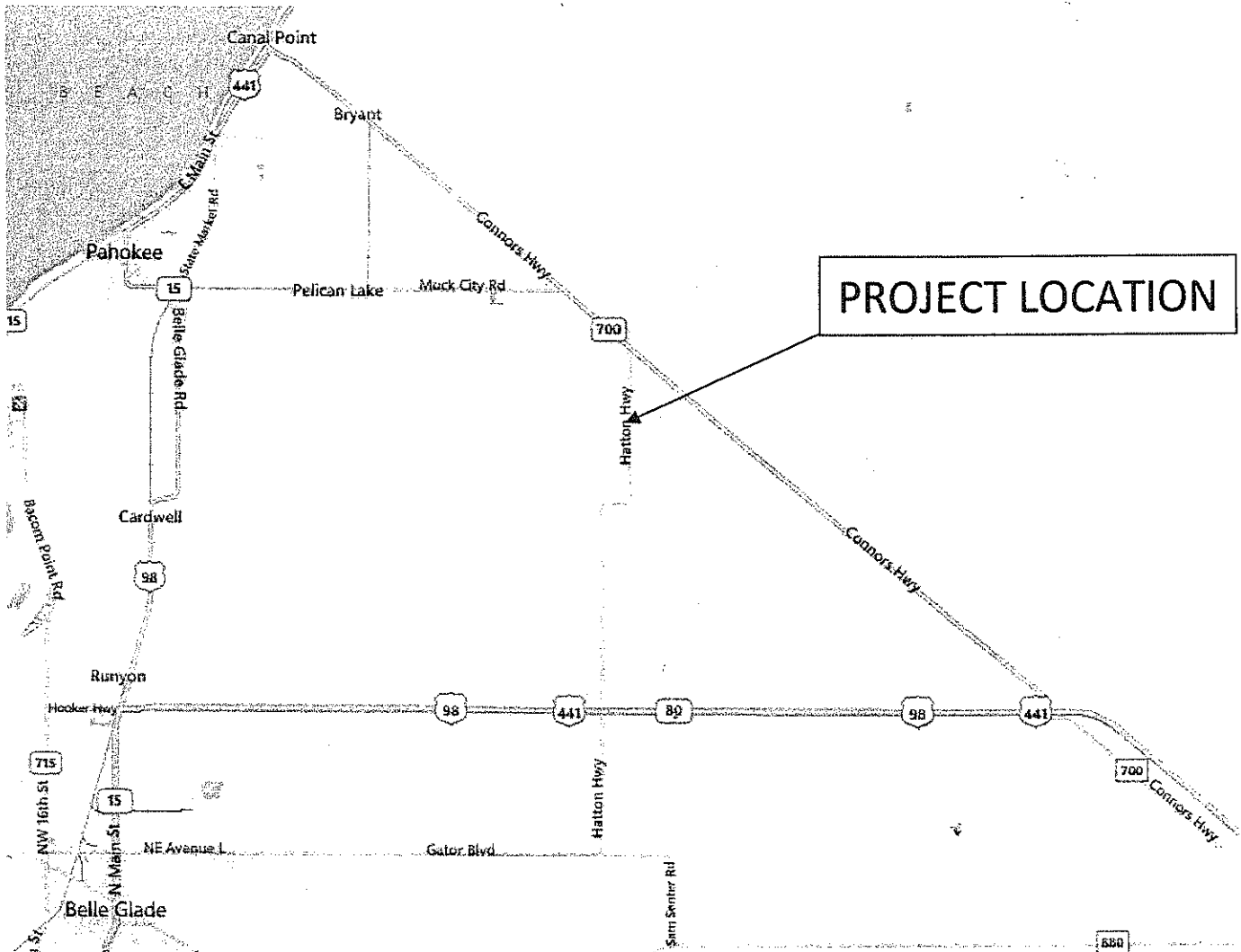
 M. P. 2/11/14
 Assistant County Attorney

C. Other Department Review:

 Department Director

This summary is not to be used as a basis for payment.

**PROJECT LOCATION
HATTON HIGHWAY BRIDGE OVER PWCD M-2 CANAL
PALM BEACH COUNTY
PROJECT NO. 2012515**



LOCATION SKETCH

CONTRACT

STATE OF FLORIDA)

) SS

COUNTY OF PALM BEACH)

This Contract, made this ____ day of _____, A.D. 2014, by and between PALM BEACH COUNTY, a Political Subdivision of the State of Florida, (hereinafter called the party of the first part), and H & R of Belle Glade, Inc., of Belle Glade, Florida, and their heirs, executors, administrators and assigns, (hereinafter called the party of the second part):

WITNESSETH: The party of the second part agrees with the said party of the first part, for the consideration herein mentioned at their own proper cost and expense to do all the work and furnish all necessary labor, materials, equipment, machinery, tools, apparatus, services, state workmen's compensation and unemployment compensation taxes incurred in the performance of the contract, and means of transportation for the complete construction of:

PROJECT NAME: HATTON HIGHWAY BRIDGE OVER PWCD CANAL NO. 2

PROJECT NO.: 2012515

IN THE AMOUNT OF:
TWO MILLION, FOUR HUNDRED SIXTY SIX THOUSAND NINE HUNDRED FIFTY TWO DOLLARS 01/100

(IN WORDS)

\$2,466,952.01
(IN FIGURES)

in Palm Beach County, Florida, in the manner and to the full extent as set forth in the Contract Documents therefore and the Contract Documents relative thereto, are made a part of this Agreement as completely as if set forth herein, to the satisfaction of the party of the first part, or its duly authorized representative.

The said party of the second part further agrees for the consideration herein mentioned to commence the work with adequate forces and equipment within fourteen (14) calendar days of the date set forth in the "Notice to Proceed". The time limit for the completion of all work under this contract shall be (210) calendar days, (see Special Provisions). The date fixing this period upon the calendar shall be established and stated in the "Notice to Proceed". After commencement of the work, it shall be properly dispatched toward completion, to the satisfaction of the Engineer, and shall be fully completed within the time limit. It is understood and agreed that the time limit for completion of said work is the essence of the contract and should the contractor fail to complete the work within the time limit, it is agreed that for such calendar day that any work provided for in these Contract Documents shall remain incomplete after the time limit has expired, including any official extension of the time limit; the sum per day given in the contained schedules shall be deducted from monies due the Contractor, not as a penalty, but as liquidated damages (in accordance with Section 8-10.2 of the Standard Specifications) and added expense for supervision.

The Contractor shall take into account all contingent work which has to be done by other parties arising from any cause whatsoever, and shall not plead his want of knowledge of such contingent work as an excuse for delay in his work, or for its non-performance.

IN WITNESS WHEREOF, the parties have caused this Contract to be executed and sealed the day and year first written above.

ATTEST:

SHARON R. BOCK,
Clerk & Comptroller

PALM BEACH COUNTY, FLORIDA, a
Political Subdivision of the
State of Florida

BOARD OF COUNTY COMMISSIONERS

By: _____
Deputy Clerk

By: _____
Priscilla A. Taylor, Mayor

APPROVED AS TO FORM
AND LEGAL SUFFICIENCY

[Signature]
APPROVED AS TO TERMS
AND CONDITIONS

Brenda Updyke
(witness signature)

H&R of Belle Glade, Inc.
(Corporate Name)

Brenda Updyke
(witness name printed)

a FLORIDA corporation
(insert state of incorporation)

Stacie Rimes
(witness signature)

By *Heath T. Norman*
(signature)

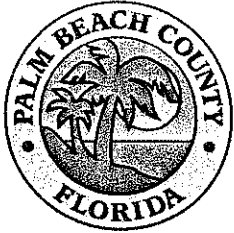
Stacie Rimes
(witness name printed)

HEATH T. NORMAN
(print signatory's name)

Its *VICE PRESIDENT*
(print title)

1/21/14
(date of execution)

(Corporate Seal)



Office of
Small Business Assistance
 50 South Military Trail, Suite 202
 West Palm Beach, FL 33415
 (561) 616-6840
 Fax: (561) 616-6850
 www.pbcgov.com/osba

**Palm Beach County
 Board of County
 Commissioners**

- Priscilla A. Taylor, Mayor
- Paulette Burdick, Vice Mayor
- Hal R. Valeche
- Shelley Vana
- Steven L. Abrams
- Mary Lou Berger
- Jess R. Santamaria

County Administrator
 Robert Weisman

DATE: January 3, 2014
TO: David Young, P.E., Special Projects Manager
 Roadway Production Division
Through: Allen Gray, Manager, Office of Small Business Assistance *A. Gray*
FROM: Tanoy Williams, Compliance Specialist II *TW*
SUBJECT: Compliance Review on Project No. 2012515
 Hatton Hwy. Bridge Over PWCD Canal No. 2

The following is Compliance Review of SBE participation on the above-mentioned project.

LOW BIDDER: **H & R OF BELLE GLADE, INC.**
 40280 Hatcher Road
 Belle Glade, FL 33430
 Phone: 561-996-4127
 Bid Opening: December 17, 2013
 Bid Amount: \$2,466,952.01
Goal: 15% Overall
Goal Achieved: 45.33%

SBE Participation:

(SB)	Drawdy Constr.	\$932,599.25	37.80%
(SB)	Ocean Breeze	\$130,062.71	5.27%
(SB)	Caulfield	\$ 25,200.00	1.02%
(WB)	Southeast Atten.	\$ 18,017.38	0.73%
(SB)	Turfpro	\$ 12,483.70	0.51%
		\$1,118,363.04	45.33%

"An Equal Opportunity
 Affirmative Action Employer"



2ND LOW BIDDER:

J.W. CHEATHAM, LLC

7396 Westport Place
West Palm Beach, FL

Phone:

561-471-4100

Bid Amount:

\$2,662,838.63

Goal:

15% Overall

Goal Achieved:

35.41%

SBE Participation:

(SB) Drawdy Constr.	\$943,067.25	35.41%
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3RD LOW BIDDER:

COMMUNITY ASPHALT CORP.

7795 Hooper Road
West Palm Beach, FL 33411

Phone:

561-790-6467

Bid Amount:

\$2,809,340.77

Goal:

15% Overall

Goal Achieved:

15.73

SBE Participation:

(BL) All Phase	\$ 81,875.00	2.91%
(SB) Ocean Breeze	\$132,062.71	4.70%
(WB) Southeast Atten	\$ 18,017.38	0.64%
(SB) Sirdar Trucking	<u>\$210,061.00</u>	<u>7.48%</u>
	\$442,016.09	15.73%

EVALUATION

The low bidder, **H & R OF BELLE GLADE, INC.**, has met the SBE goal for this project.

cc: Tammy Fields, Chief Assistant County Attorney
File

HATTON HIGHWAY BRIDGE
OVER PWCD M-2 CANAL
P.B.C. PROJECT NO. 2012515

				H & R OF BELLE GLADE, INC.		J.W. CHEATHAM, LLC		COMMUNITY ASPHALT CORP.		AVERAGE OF BID ITEMS	ENGINEERS ESTIMATE
	ITEM DESCRIPTION	QTY	UNITS	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT		
	REGULAR ROADWAY PAY ITEMS										
1	MOBILIZATION	1	LS	\$141,960.00	\$141,960.00	\$223,600.00	\$223,600.00	\$150,570.00	\$150,570.00	\$220,826.00	\$168,683.00
2	MAINTENANCE OF TRAFFIC (INCLUDES PEDESTRIAN M.O.T.)	1	LS	\$9,900.00	\$9,900.00	\$27,450.00	\$27,450.00	\$176,990.00	\$176,990.00	\$62,268.00	\$59,218.00
3	FLOATING TURBIDITY BARRIER	360	LF	\$8.75	\$3,150.00	\$10.00	\$3,600.00	\$8.80	\$3,168.00	\$10.51	\$12.47
4	CLEARING AND GRUBBING	1	LS	\$33,000.00	\$33,000.00	\$163,330.00	\$163,330.00	\$70,300.00	\$70,300.00	\$70,312.00	\$30,031.40
5	SUBSOIL EXCAVATION	45,705	CY	\$16.50	\$754,132.50	\$16.00	\$731,280.00	\$23.30	\$1,064,926.50	\$20.87	\$13.15
6	REGULAR EMBANKMENT	2,201	CY	\$14.00	\$30,814.00	\$11.30	\$24,871.30	\$12.60	\$27,732.60	\$16.38	\$18.10
7	TYPE B STABILIZATION, LBR 40	10,109	SY	\$5.50	\$55,599.50	\$1.80	\$18,196.20	\$3.20	\$32,348.80	\$4.10	\$3.60
8	BASEROCK, 8" THICK (2-LIFTS)	8,872	SY	\$10.80	\$95,817.60	\$8.30	\$73,637.60	\$9.80	\$86,945.60	\$9.91	\$8.76
9	TYPE S-I ASPHALTIC CONCRETE (ROADWAY, 1.5" THICK)	714.1	TN	\$92.70	\$66,197.07	\$90.30	\$64,483.23	\$90.00	\$64,269.00	\$98.32	\$123.33
10	TYPE S-III ASPHALTIC CONCRETE (ROADWAY, 1.0" THICK)	476.1	TN	\$103.00	\$49,038.30	\$102.50	\$48,800.25	\$100.00	\$47,610.00	\$109.57	\$110.68
11	TYPE S-III ASPHALTIC CONCRETE (APPROACH SLAB/BRIDGE 1.75" THICK)	40.3	TN	\$106.10	\$4,275.83	\$102.50	\$4,130.75	\$103.00	\$4,150.90	\$114.55	\$110.68
12	MISCELLANEOUS ASPHALT PAVEMENT	18.0	TN	\$192.65	\$3,467.70	\$200.00	\$3,600.00	\$187.00	\$3,366.00	\$225.56	\$228.58
13	INLETS (BARRIER WALL)	3.0	EA	\$5,600.00	\$16,800.00	\$6,480.00	\$19,440.00	\$6,240.00	\$18,720.00	\$6,442.00	\$3,670.00
14	CONCRETE PIPE CULVERT (18")	48.0	LF	\$126.00	\$6,048.00	\$108.00	\$5,184.00	\$104.00	\$4,992.00	\$113.80	\$59.98
15	SHOULDER CONCRETE BARRIER WALL, RIGID SHOULDER	305.0	LF	\$175.10	\$53,405.50	\$184.00	\$56,120.00	\$147.00	\$44,835.00	\$180.82	\$113.49
16	RIP-RAP, RUBBLE, F&I, DITCH LINING	14.3	TN	\$340.00	\$4,862.00	\$151.00	\$2,159.30	\$369.00	\$5,276.70	\$237.60	\$92.22
17	RIP-RAP ARTICULATING BLOCK (ARMORFLEX, ACB, 4.5" THICK)	878.0	SY	\$61.75	\$54,216.50	\$65.00	\$57,070.00	\$70.80	\$62,162.40	\$55.91	\$182.00
18	GUARDRAIL	500	LF	\$19.05	\$9,525.00	\$20.00	\$10,000.00	\$19.20	\$9,600.00	\$20.35	\$24.90
19	BRIDGE ANCHORAGE ASSEMBLIES	2	EA	\$2,292.00	\$4,584.00	\$2,400.00	\$4,800.00	\$2,310.00	\$4,620.00	\$2,426.40	\$2,116.67
20	END ANCHORAGE ASSEMBLIES (PARALLEL)	2	EA	\$2,230.00	\$4,460.00	\$2,400.00	\$4,800.00	\$2,250.00	\$4,500.00	\$2,377.20	\$21,105.50
21	SODDING	8,054	SY	\$1.75	\$14,094.50	\$1.70	\$13,691.80	\$1.80	\$14,497.20	\$1.85	\$4.81
	TOTAL REGULAR ROADWAY PAY ITEMS				\$1,415,348.00		\$1,560,244.43		\$1,901,580.70		
	BRIDGE ITEMS										
22	REMOVAL OF EXISTING STRUCTURES	1	LS	\$41,200.00	\$41,200.00	\$43,200.00	\$43,200.00	\$37,230.00	\$37,230.00	\$49,526.00	\$50,414.29
23	CONCRETE APPROACH SLABS	2	EA	\$25,750.00	\$51,500.00	\$27,000.00	\$54,000.00	\$34,440.00	\$68,880.00	\$28,988.00	\$60,000.00
24	CLASS II CONCRETE (SUPERSTRUCTURE)	23.9	CY	\$489.25	\$11,693.08	\$513.00	\$12,260.70	\$354.00	\$8,460.60	\$511.25	\$3,039.50
25	CLASS IV CONCRETE (SUBSTRUCTURE)	145.9	CY	\$350.25	\$51,101.48	\$367.00	\$53,545.30	\$610.00	\$88,999.00	\$501.45	\$905.33
26	REINFORCING STEEL (SUPERSTRUCTURE)	2379	LB	\$1.81	\$4,305.99	\$1.90	\$4,520.10	\$1.70	\$4,044.30	\$1.52	\$1.58
27	REINFORCING STEEL (SUBSTRUCTURE)	15832	LB	\$2.06	\$32,613.92	\$2.20	\$34,830.40	\$1.50	\$23,748.00	\$1.53	\$1.58
28	PRESTRESSED SLAB UNITS (15" THICK)	798	LF	\$344.45	\$274,871.10	\$351.00	\$280,098.00	\$272.00	\$217,056.00	\$297.89	\$335.33
29	PRECAST CONCRETE SHEET PANELS	95.3	LF	\$190.55	\$18,159.42	\$200.00	\$19,060.00	\$414.00	\$39,454.20	\$302.31	\$96.51
30	PRESTRESSED CONCRETE PILING (14" SQUARE)	436	LF	\$92.70	\$40,417.20	\$97.00	\$42,292.00	\$34.30	\$14,954.80	\$69.86	\$60.00

ATTACHMENT 5

HATTON HIGHWAY BRIDGE
OVER PWCD M-2 CANAL
P.B.C. PROJECT NO. 2012515

H & R OF BELLE GLADE, INC.

J.W. CHEATHAM, LLC

COMMUNITY ASPHALT CORP.

AVERAGE OF BID ITEMS	ENGINEERS ESTIMATE
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	ITEM DESCRIPTION	QTY	UNITS	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT		
30	PRESTRESSED CONCRETE PILING (14" SQUARE)	436	LF	\$92.70	\$40,417.20	\$97.00	\$42,292.00	\$34.30	\$14,954.80	\$69.86	\$60.00
31	PRESTRESSED CONCRETE PILING (18" SQUARE)	1368	LF	\$113.30	\$154,994.40	\$119.00	\$162,792.00	\$42.60	\$58,276.80	\$84.45	\$110.00
32	PRESTRESSED CONCRETE TEST PILES (18" SQUARE)	495	LF	\$103.00	\$50,985.00	\$108.00	\$53,460.00	\$140.00	\$69,300.00	\$154.20	\$125.00
33	BRIDGE DECK EXPANSION JOINT (F&I)(POURED JOINT W/ BACKER ROD)	245.7	LF	\$92.70	\$22,776.39	\$97.00	\$23,832.90	\$95.70	\$23,513.49	\$84.88	\$100.00
34	CONCRETE TRAFFIC RAILING, BRIDGE (32" F SHAPE)	215.2	LF	\$170.00	\$36,584.00	\$178.00	\$38,305.60	\$163.00	\$35,077.60	\$129.40	\$508.00
35	CONCRETE TRAFFIC RAILING WITH JUNCTION SLAB (32" F SHAPE)	145.4	LF	\$175.10	\$25,459.54	\$184.00	\$26,753.60	\$493.00	\$71,682.20	\$261.22	\$508.33
36	SHOULDER CONCRETE BARRIER WALL, RIGID SHOULDER (SPECIAL)	350	LF	\$180.25	\$63,087.50	\$189.00	\$66,150.00	\$130.00	\$45,500.00	\$194.85	\$192.00
37	RUBBLE RIPRAP (BANK & SHORE TYPE)	756.4	TN	\$80.00	\$60,512.00	\$84.00	\$63,537.60	\$80.70	\$61,041.48	\$73.74	\$248.00
38	RETAINING WALL SYSTEM, PERMANENT, EXCLUDING BARRIER	901	SF	\$103.00	\$92,803.00	\$116.00	\$104,516.00	\$41.60	\$37,481.60	\$67.28	\$26.07
39	DYNAMIC LOAD TEST SUPPORT	6	EA	\$3,090.00	\$18,540.00	\$3,240.00	\$19,440.00	\$510.00	\$3,060.00	\$1,964.00	\$2,000.00
	TOTAL BRIDGE ITEMS				\$1,051,604.01		\$1,102,594.20		\$907,760.07		
	TOTAL BID				\$2,466,952.01		\$2,662,838.63		\$2,809,340.77		

HATTON HIGHWAY BRIDGE
OVER PWCD M-2 CANAL
P.B.C. PROJECT NO. 2012515

ZEP CONSTRUCTION, INC.

COBALT CONSTRUCTION GROUP, LLC

ANZAC CONTRACTORS, INC.

GIBBS & REGISTER, INC.

	ITEM DESCRIPTION	QTY	UNITS	ZEP CONSTRUCTION, INC.		COBALT CONSTRUCTION GROUP, LLC		ANZAC CONTRACTORS, INC.		GIBBS & REGISTER, INC.	
				UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT
	REGULAR ROADWAY PAY ITEMS										
1	MOBILIZATION	1	LS	\$238,000.00	\$238,000.00	\$350,000.00	\$350,000.00	\$184,000.00	\$184,000.00	\$295,000.00	\$295,000.00
2	MAINTENANCE OF TRAFFIC (INCLUDES PEDESTRIAN M.O.T.)	1	LS	\$12,000.00	\$12,000.00	\$85,000.00	\$85,000.00	\$14,000.00	\$14,000.00	\$25,000.00	\$25,000.00
3	FLOATING TURBIDITY BARRIER	360	LF	\$15.00	\$5,400.00	\$10.00	\$3,600.00	\$14.00	\$5,040.00	\$9.00	\$3,240.00
4	CLEARING AND GRUBBING	1	LS	\$14,930.00	\$14,930.00	\$70,000.00	\$70,000.00	\$66,000.00	\$66,000.00	\$65,000.00	\$65,000.00
5	SUBSOIL EXCAVATION	45,705	CY	\$23.53	\$1,075,438.65	\$25.00	\$1,142,625.00	\$20.91	\$955,691.55	\$22.00	\$1,005,510.00
6	REGULAR EMBANKMENT	2,201	CY	\$24.48	\$53,880.48	\$19.50	\$42,919.50	\$17.20	\$37,857.20	\$23.00	\$50,623.00
7	TYPE B STABILIZATION, LBR 40	10,109	SY	\$3.50	\$35,381.50	\$6.50	\$65,708.50	\$5.93	\$59,946.37	\$8.00	\$80,872.00
8	BASEROCK, 8" THICK (2-LIFTS)	8,872	SY	\$9.17	\$81,356.24	\$11.50	\$102,028.00	\$10.47	\$92,889.84	\$13.00	\$115,336.00
9	TYPE S-I ASPHALTIC CONCRETE (ROADWAY, 1.5" THICK)	714.1	TN	\$114.61	\$81,843.00	\$104.00	\$74,266.40	\$103.94	\$74,223.55	\$100.00	\$71,410.00
10	TYPE S-III ASPHALTIC CONCRETE (ROADWAY, 1.0" THICK)	476.1	TN	\$127.34	\$60,626.57	\$115.00	\$54,751.50	\$115.50	\$54,989.55	\$120.00	\$57,132.00
11	TYPE S-III ASPHALTIC CONCRETE (APPROACH SLAB/BRIDGE 1.75" THICK)	40.3	TN	\$131.16	\$5,285.75	\$130.00	\$5,239.00	\$118.97	\$4,794.49	\$120.00	\$4,836.00
12	MISCELLANEOUS ASPHALT PAVEMENT	18.0	TN	\$238.13	\$4,286.34	\$310.00	\$5,580.00	\$122.22	\$2,199.96	\$200.00	\$3,600.00
13	INLETS (BARRIER WALL)	3.0	EA	\$7,640.00	\$22,920.00	\$6,250.00	\$18,750.00	\$6,820.00	\$20,460.00	\$6,500.00	\$19,500.00
14	CONCRETE PIPE CULVERT (18")	48.0	LF	\$127.00	\$6,096.00	\$104.00	\$4,992.00	\$138.80	\$6,662.40	\$80.00	\$3,840.00
15	SHOULDER CONCRETE BARRIER WALL, RIGID SHOULDER	305.0	LF	\$248.00	\$75,640.00	\$150.00	\$45,750.00	\$206.55	\$62,997.75	\$175.00	\$53,375.00
16	RIP-RAP, RUBBLE, F&I, DITCH LINING	14.3	TN	\$178.00	\$2,545.40	\$150.00	\$2,145.00	\$144.38	\$2,064.63	\$95.00	\$1,358.50
17	RIP-RAP ARTICULATING BLOCK (ARMORFLEX, ACB, 4.5" THICK)	878.0	SY	\$62.00	\$54,436.00	\$20.00	\$17,560.00	\$77.00	\$67,606.00	\$75.00	\$65,850.00
18	GUARDRAIL	500	LF	\$23.50	\$11,750.00	\$20.00	\$10,000.00	\$18.70	\$9,350.00	\$20.00	\$10,000.00
19	BRIDGE ANCHORAGE ASSEMBLIES	2	EA	\$2,830.00	\$5,660.00	\$2,300.00	\$4,600.00	\$2,530.00	\$5,060.00	\$2,300.00	\$4,600.00
20	END ANCHORAGE ASSEMBLIES (PARALLEL)	2	EA	\$2,756.00	\$5,512.00	\$2,250.00	\$4,500.00	\$2,310.00	\$4,620.00	\$2,200.00	\$4,400.00
21	SODDING	8,054	SY	\$2.00	\$16,108.00	\$2.00	\$16,108.00	\$1.79	\$14,416.66	\$2.00	\$16,108.00
	TOTAL REGULAR ROADWAY PAY ITEMS				\$1,869,095.93		\$2,126,122.90		\$1,744,869.96		\$1,956,590.50
	BRIDGE ITEMS										
22	REMOVAL OF EXISTING STRUCTURES	1	LS	\$58,000.00	\$58,000.00	\$68,000.00	\$68,000.00	\$72,500.00	\$72,500.00	\$75,000.00	\$75,000.00
23	CONCRETE APPROACH SLABS	2	EA	\$41,750.00	\$83,500.00	\$16,000.00	\$32,000.00	\$37,000.00	\$74,000.00	\$60,000.00	\$120,000.00
24	CLASS II CONCRETE (SUPERSTRUCTURE)	23.9	CY	\$900.00	\$21,510.00	\$300.00	\$7,170.00	\$1,337.95	\$31,977.01	\$1,500.00	\$35,850.00
25	CLASS IV CONCRETE (SUBSTRUCTURE)	145.9	CY	\$730.00	\$106,507.00	\$450.00	\$65,655.00	\$813.50	\$118,689.65	\$1,300.00	\$189,670.00
26	REINFORCING STEEL (SUPERSTRUCTURE)	2379	LB	\$1.20	\$2,854.80	\$1.00	\$2,379.00	\$0.94	\$2,236.26	\$2.00	\$4,758.00
27	REINFORCING STEEL (SUBSTRUCTURE)	15832	LB	\$0.90	\$14,248.80	\$1.00	\$15,832.00	\$0.94	\$14,882.08	\$2.00	\$31,664.00
28	PRESTRESSED SLAB UNITS (15" THICK)	798	LF	\$247.00	\$197,106.00	\$275.00	\$219,450.00	\$295.17	\$235,545.66	\$365.00	\$291,270.00
29	PRECAST CONCRETE SHEET PANELS	95.3	LF	\$342.00	\$32,592.60	\$365.00	\$34,784.50	\$464.48	\$44,264.94	\$475.00	\$45,267.50
30	PRESTRESSED CONCRETE PILING (14" SQUARE)	436	LF	\$75.30	\$32,830.80	\$50.00	\$21,800.00	\$91.25	\$39,785.00	\$90.00	\$39,240.00

HATTON HIGHWAY BRIDGE

OVER PWCD M-2 CANAL

P.B.C. PROJECT NO. 2012515

				ZEP CONSTRUCTION, INC.		COBALT CONSTRUCTION GROUP, LLC		ANZAC CONTRACTORS, INC.		GIBBS & REGISTER, INC.	
	ITEM DESCRIPTION	QTY	UNITS	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT
31	PRESTRESSED CONCRETE PILING (18" SQUARE)	1368	LF	\$87.37	\$119,522.16	\$60.00	\$82,080.00	\$155.11	\$212,190.48	\$110.00	\$150,480.00
32	PRESTRESSED CONCRETE TEST PILES (18" SQUARE)	495	LF	\$163.00	\$80,685.00	\$257.00	\$127,215.00	\$215.00	\$106,425.00	\$215.00	\$106,425.00
33	BRIDGE DECK EXPANSION JOINT (F&I)(POURED JOINT W/ BACKER ROD)	245.7	LF	\$71.00	\$17,444.70	\$68.00	\$16,707.60	\$102.75	\$25,245.68	\$100.00	\$24,570.00
34	CONCRETE TRAFFIC RAILING, BRIDGE (32" F SHAPE)	215.2	LF	\$76.00	\$16,355.20	\$60.00	\$12,912.00	\$117.31	\$25,245.11	\$125.00	\$26,900.00
35	CONCRETE TRAFFIC RAILING WITH JUNCTION SLAB (32" F SHAPE)	145.4	LF	\$250.00	\$36,350.00	\$204.00	\$29,661.60	\$275.00	\$39,985.00	\$300.00	\$43,620.00
36	SHOULDER CONCRETE BARRIER WALL, RIGID SHOULDER (SPECIAL)	350	LF	\$314.00	\$109,900.00	\$161.00	\$56,350.00	\$440.00	\$154,000.00	\$350.00	\$122,500.00
37	RUBBLE RIPRAP (BANK & SHORE TYPE)	756.4	TN	\$54.00	\$40,845.60	\$70.00	\$52,948.00	\$93.50	\$70,723.40	\$95.00	\$71,858.00
38	RETAINING WALL SYSTEM, PERMANENT, EXCLUDING BARRIER	901	SF	\$40.82	\$36,778.82	\$35.00	\$31,535.00	\$116.87	\$105,299.87	\$60.00	\$54,060.00
39	DYNAMIC LOAD TEST SUPPORT	6	EA	\$980.00	\$5,880.00	\$2,000.00	\$12,000.00	\$1,650.00	\$9,900.00	\$3,000.00	\$18,000.00
TOTAL BRIDGE ITEMS						\$1,012,911.48		\$888,479.70		\$1,382,895.14	\$1,451,132.50
TOTAL BID						\$2,882,007.41		\$3,014,602.60		\$3,127,765.10	\$3,407,723.00

* Indicates a discrepancy/error in the item.

Working days to complete project: 210 calendar days (See Special Provisions)

Bids as read at opening of Tuesday, December 17, 2013; 2PM

All bids subject to OSBA SBE compliance and Board Approval.

Prepared by: Joseph M. Totino, Project Coordinator II

Checked by: David Young, P.E., Special Projects Program Manager

THE ITEMS AND QUANTITIES ABOVE, SHALL GOVERN OVER THE PLANS.
PAY ITEM FOOTNOTES IN CONSTRUCTION PLANS SHALL ALSO BE INCLUDED IN ITEM UNIT PRICE.
BASEROCK & ASPHALTIC CONCRETE ITEMS INCLUDE BITUMINOUS MATERIAL & TACK COAT AS REQUIRED.
12" COMPACTED SUBGRADE SHALL BE INCIDENTAL TO THE COST OF BASEROCK CONSTRUCTION.
CURB PAD CONSTRUCTION SHALL BE INCIDENTAL TO THE RELATED ITEM, AS NOTED IN THE SUMMARY OF PAY ITEMS FOOTNOTES.
"SAW CUT & BUTT JOINT", AS REQUIRED, SHALL BE INCIDENTAL TO THE COST OF THE RELATED ASPHALT ITEM.
ALL STRUCTURE BOXES ARE 10 FEET OR LESS IN DEPTH, UNLESS OTHERWISE NOTED.
THE COST OF BREAKING INTO EXISTING STRUCTURES IS INCIDENTAL TO THE COST OF PIPE.
CONTRACTOR IS RESPONSIBLE FOR "TRENCH SAFETY COMPLIANCE" IN ACCORDANCE WITH THE SPECIAL PROVISIONS AND GENERAL PROVISION Sect. 125-1.1.
SODDING - SHALL BE IN ACCORDANCE WITH SECTION 575 OF THE GENERAL PROVISIONS OF THIS SPECIFICATION.
SUBSOIL EXCAVATION - INCLUDES THE COST OF EMBANKMENT TO REPLACE THE EXCAVATED SUBSOIL AND OTHER RELATED WORK TO COMPLETE THE PAY ITEM.

**INTEROFFICE COMMUNICATION
PALM BEACH COUNTY
BUDGET AVAILABILITY STATEMENT**

ATTACHMENT 6

DATE: January 27, 2014

TO: Omelio Fernandez, Director
Roadway Production
Attn: David Young, Maureen Phillips

FROM: Alice Kovalainen, Fiscal Manager *ak*
Administrative Services

RE: Hatton Hwy. Bridge over PWCD Canal No. 2 Canal
Project # 2012515
H & R of Belle Glade, Inc. (VC0000134149)
Construction Contract Award \$2,466,952.01

BOARD MEETING DATE: March 11, 2014

FISCAL IMPACT LOCATION: F:\COMMON\WP\AgendaPage2\ 14-00082

FUNDING STATUS: FULLY FUNDED

Is Item Included in Current Budget? Yes X No

Budget Account No:

Fund 3500 Dept 361 Unit 1001-07 Object 6572/6555

Recommended Sources of Funds/Summary of Fiscal Impact:

Transportation Improvement Fund
Bridged & Crossings
Hatton Highway Bridge over PWCD Canal No. 2

Construction Contract	\$2,466,952.01
Contingency	\$ 74,008.99
Testing Lab	\$ 35,000.00 ⁻
Traffic Pavement Marking & Signage	\$ 7,356.00 ⁻
Staff Costs -Roadway Production	\$ 49,300.00 ⁻
-Survey Section	\$ 24,600.00 ⁻
-Construction Coordination	\$ 98,600.00 ⁻
-Traffic	\$ 1,471.00 ⁻
Fiscal Impact	<u>\$2,757,288.00</u>

NOTE: Funded by a \$3,100,000 non-board transfer from FY2014 Road Program allocated for this project.