

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY

Meeting Date: March 11, 2014	<input checked="" type="checkbox"/> Consent	<input type="checkbox"/> Regular
	<input type="checkbox"/> Workshop	<input type="checkbox"/> Public Hearing
Department:		
Submitted By:	Engineering & Public Works	
Submitted For:	Road & Bridge Division	

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve: Work Order No. 2013052-016 (Work Order) in the amount of \$581,000 to mill and resurface Old Dixie Highway from NE 20th Street to Yamato Road (Improvements), utilizing Palm Beach County's (County) Annual Asphalt Milling and Resurfacing Contract R2013-0235 with Community Asphalt Corp.

SUMMARY: Approval of this Work Order will allow the contractual services necessary to construct the Improvements. Per County PPM CW-F-050, this work order exceeds the threshold relating to staff approvals of contracts, thus requiring the Board of County Commissioners' approval.

District 4 (MRE)

Background and Justification: At the October 30, 2012 workshop regarding resurfacing priorities, the Board of County Commissioners (Board) approved the resurfacing of Old Dixie Highway from NE 20th Street to Yamato Road as a priority. On March 12, 2013 the Board approved the Annual Asphalt Milling and Resurfacing Contract R2013-0235 with Community Asphalt Corp. to provide milling and resurfacing of County roadways for County wide projects. The County desires to construct the Improvements in accordance with the attached Work Order. The Board's approval of Work Order No. 2013052-016 in the amount of \$581,000 is required to authorize the construction of the Improvements.

Attachments:

1. Location Map
2. Work Order 2013052-016 w/ Exhibit "A" (3)

Recommended By: *Dayle Dawson* *1/22/14*
 Division Director Date

Recommended By: *A. J. Webb* *2/11/14*
 County Engineer Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2014	2015	2016	2017	2018
Capital Expenditures	\$633,220	-0-	-0-	-0-	-0-
Operating Costs	-0-	-0-	-0-	-0-	-0-
External Revenues	-0-	-0-	-0-	-0-	-0-
Program Income (County)	-0-	-0-	-0-	-0-	-0-
In-Kind Match (County)	-0-	-0-	-0-	-0-	-0-
NET FISCAL IMPACT	\$633,220	-0-	-0-	-0-	-0-
# ADDITIONAL FTE POSITIONS (Cumulative)					

Is Item Included in Current Budget? Yes x No

Budget Account No:

Fund 1201 Dept 363 Unit R002-016 Object 4606/5304

Recommended Sources of Funds/Summary of Fiscal Impact:

County Transportation Trust Fund
 Pavement Mgmt/Roadway Striping
 Old Dixie Hwy. (NE 20th. St. - Yamato Rd.)

Annual Contract	
Asphalt & Milling	\$581,000.00
Traffic-Striping	\$ 52,219.84
Fiscal Impact	\$633,219.84

C. Departmental Fiscal Review:

Alicia Kovalainen

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

Johanna K... 2/13/14
 OFMB 2/11 2/12

Ann J. Jacobson 2/14/14
 Contract Dev. and Control
 2-14-14 B. J. Healey

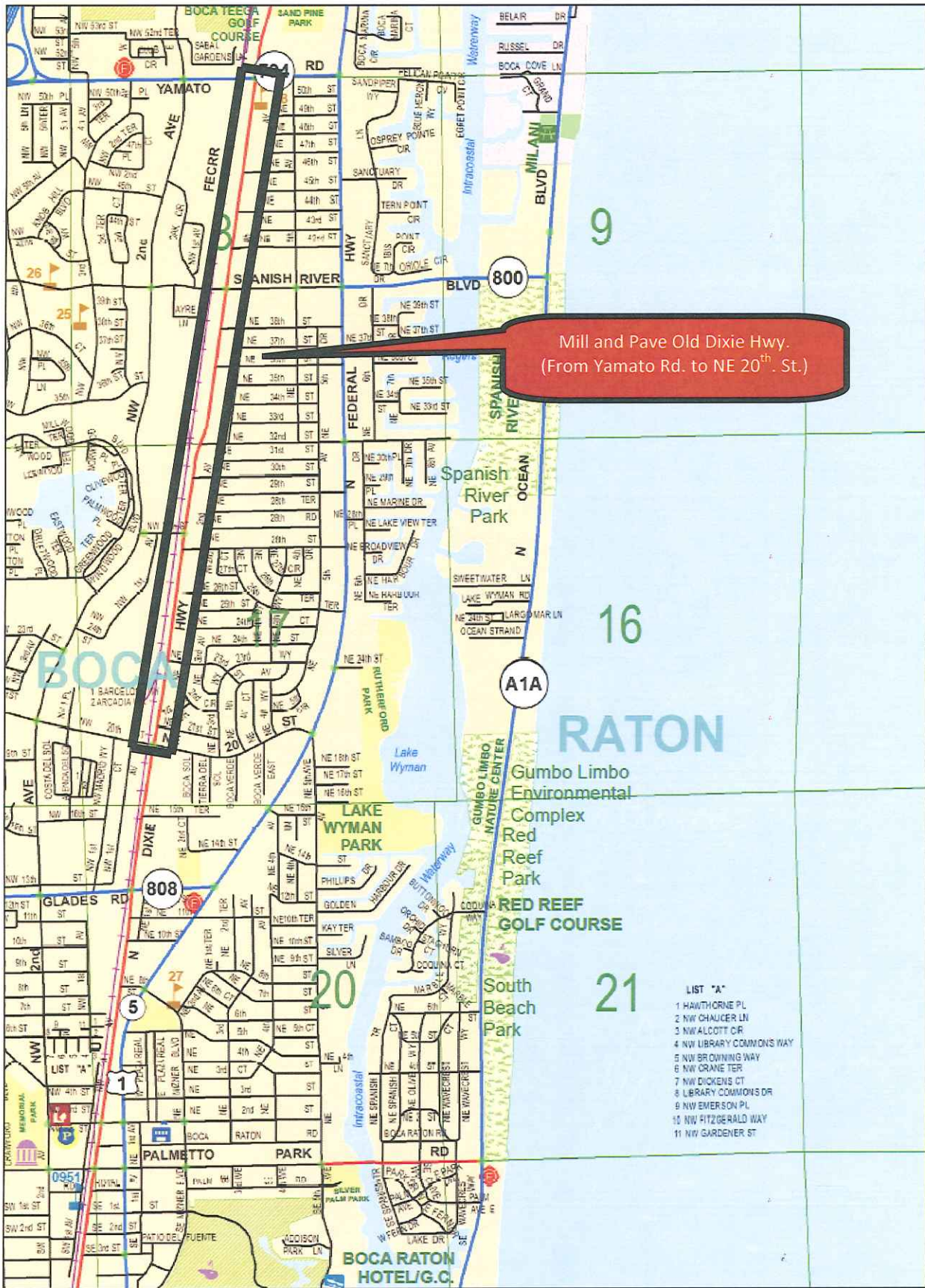
B. Approved as to Form and Legal Sufficiency:

Mark R. O... 2/20/14
 Assistant County Attorney

C. Other Department Review:

 Department Director

This summary is not to be used as a basis for payment.



LOCATION MAP

**WORK ORDER TO ANNUAL CONTRACT (No. 2013052) BETWEEN
PALM BEACH COUNTY
AND
COMMUNITY ASPHALT CORP.
FOR MILLING & RESURFACING ON
OLD DIXIE HIGHWAY FROM NE 20th STREET TO YAMATO ROAD
WORK ORDER #: 2013052-016
PALM BEACH COUNTY, FLORIDA**

THIS WORK ORDER TO THE ANNUAL CONTRACT, made and entered into this day of _____, by and between Palm Beach County (hereinafter called the **COUNTY**), and **COMMUNITY ASPHALT CORP.**, a Florida Corporation with an address of 7795 Hooper Road, West Palm Beach, FL 33411 (hereinafter called the **CONTRACTOR**).

WITNESSETH

WHEREAS, the **COUNTY** and **CONTRACTOR** entered into an Annual Contract (hereinafter called the **CONTRACT**) for milling and resurfacing on a work order basis on March 12, 2013 (R2013-0235); and

WHEREAS, the **COUNTY** desires the **CONTRACTOR** to mill and resurface Old Dixie Highway from NE 20th Street to Yamato Rd. in Palm Beach County, Florida (hereinafter called the **IMPROVEMENTS**); and

WHEREAS, the **CONTRACTOR** agrees to construct the **IMPROVEMENTS** in accordance with the terms and conditions of the **CONTRACT** as directed and accepted by the Engineering, Road & Bridge Division; and

Re: Mill and Resurface Old Dixie Highway from NE 20th Street to Yamato Road
Work Order No.: 2013052-016

WHEREAS, based on the pricing agreed to in the **CONTRACT**, a cost not to exceed \$581,000.00 has been calculated by Staff and found to be appropriate compensation for the services to be performed by the **CONTRACTOR** to construct the **IMPROVEMENTS**:

NOW, THEREFORE, THIS INDENTURE WITNESSETH: That for and in consideration of the mutual benefits to flow from each to the other, the parties hereto agree as follows:

1. The **CONTRACTOR** agrees to provide services for the Improvements in accordance with the **CONTRACT** and as further described in Exhibit "A".
2. The **COUNTY** agrees to pay the **CONTRACTOR** a fee not to exceed \$581,000.00 to construct the **IMPROVEMENTS**. Final payment shall be per documented quantities installed.

Except as hereby amended, changed or modified, all other terms, conditions and obligations of the **CONTRACT** dated March 12, 2013, (R2013-0235) shall remain in full force and effect.

INTENTIONALLY LEFT BLANK

Re: Mill and Resurface Old Dixie Highway from NE 20th Street to Yamato Road
Work Order No.: 2013052-016

IN WITNESS WHEREOF, the parties hereto have made and executed this WORK ORDER as of the day and year first above written.

OWNER:

Palm Beach County, Florida, a
Political Subdivision of the
State of Florida

BOARD OF COUNTY COMMISSIONERS

BY: _____
Priscilla A. Taylor, Mayor

ATTEST:
Sharon R. Bock, Clerk & Comptroller
Circuit Court

BY: _____
Deputy Clerk

SEAL

APPROVED AS TO TERMS
AND CONDITIONS:

BY: _____

APPROVED AS TO FORM & LEGAL
SUFFICIENCY:

COUNTY ATTORNEY

CONTRACTOR:

Community Asphalt Corp.,
a Florida Corporation

BY: _____

CORPORATE SEAL



WITNESS:

BY: _____

Tina M. Laws
(Printed Name)

BY: _____

(Printed Name)



PALM BEACH COUNTY ENGINEERING & PUBLIC WORKS
ROAD & BRIDGE WORK ORDER / ANNUAL CONTRACT PROJECT 2013052
CONTRACT NUMBER R2013-0235

PROJECT NAME: Old Dixie Highway From NE 20th Street To Yamato Rd.
BUDGET LINE ITEM: 1201-363-R002-4606
KDO NUMBER: _____
WORK ORDER NO.: 2013-2014 2013052-016
DATE: January 14, 2014 COMMISSION DISTRICT: 4

TO: RON PENDERGRAST, COMMUNITY ASPHALT CORP.
In accordance with the terms of your contract Dated: March 12, 2013 you are directed to provide the following supplies and services: MILL & PAVE ROADWAYS AS DIRECTED.

The above work shall be performed On: OLD DIXIE HIGHWAY FROM NE 20th STREET TO YAMATO RD.

STARTING: May 1, 2014 and shall be completed by May 23, 2014.
The total amount of this Work Order, at the contract prices, is estimated to be \$581,000.00 (See Page #2). Final payment shall be per documented quantities installed. The Small Business Enterprise (SBE) goal for this Contract is 15.32%. The estimated SBE participation for this Work Order is 13.36%. The total SBE participation to date for this Contract including this Work Order is 10.8%.

This work shall be coordinated with, (48 hours notice prior to commencement of work):

ADAM FAUSTINI, CONST. PROJ. MANG. (ROADS) 561-233-3962
Name Title Telephone Number

Please indicate your receipt of this Work Order by signing and returning a duplicate copy.

[Signature] Vice President 1/29/2014
[Signature] Project Manager _____
Signature Title Date

Please sign below and submit with invoice at the completion of the project.
Project completed in compliance with Contract and Project Specifications:

Signature Title Date

CC: Charles W. Rich, P.E., Engineering Services
Carol Portilla, Administrative Services

MILL AND PAVE (OLD DIXIE HWY. / NE 20TH. ST. - YAMATO RD.)

	C.D.	Length (LF)	Width (LF)	SY	Mill 1" @ \$1.15 SY	S-III / (TN)	1 1/4" S-III @ \$85.20 TN
Old Dixie Hwy. / NE 20th. St. - Yamato Rd.	4	10,200	Varies	66,880	\$76,912.00	5,016	\$427,363.20
(2013051) Community Asphalt M&P						Subtotal:	\$504,275.20
						Contingency:	\$76,724.80
						M&P Total:	\$581,000.00