

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2014	2015	2016	2017	2018
Capital Expenditures					1
Operating Costs	3,213,801				
External Revenue	(3,213,801)				
Program Income					
In-Kind Match (County)					
NET FISCAL IMPACT	- 0 -	- 0 -			

# ADDITIONAL FTE POSITIONS (Cumulative)					
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Is Item Included In Current Budget? Yes No

Budget Account No.:

Fund 1009 Dept 145 Unit 1462 Object Var. Program Code/Period Var./GY14

B. Recommended Sources of Funds/Summary of Fiscal Impact:

Funding sources are the State of Florida Department of Economic Opportunity.

C. Departmental Fiscal Review:

TM
Taruna Malhotra, Director of Financial & Support Svcs.

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:

[Signature] 2/26/2014
OFMB
dn
2/25
cc
2/25/14

[Signature] 3/5/14
Contract Development and Control
3-5-14 *[Signature]*

B. Legal Sufficiency:

[Signature] 3/5/14
Chief Assistant County Attorney

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.