PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS AGENDA ITEM SUMMARY

Meeting Date: March 11, 2014

[X] Consent [] Workshop] Regular] Public Hearing

2.2

Agenda Item #:

Department: Facilities Development & Operations

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve: Contract with Ralph Della-Pietra, Inc. in the amount of \$277,749 to provide a new modular building located at the Lake Worth West Community Center.

Summary: The work consists of installing a new modular structure and supporting site improvements. The new building will be used as a community space for after-school programs, computer education labs, English for Speakers of Other Languages (ESOL) classes, homework assistance and support, exercise classes, and community workshops. This work was competitively bid with Ralph Della-Pietra, Inc. submitting the lowest responsive, responsible bid. The funding for this project is entirely from the Countywide Community Revitalization Team (CCRT) Funding Account. The total construction duration is 90 calendar days. The goal for Small Business Enterprise (SBE) participation is 15%. The SBE participation in this contract is 17%. Ralph Della-Pietra, Inc. is an SBE, Palm Beach County company. (Capital Improvements Division) District 3 (JM)

Background and Justification: The Community Center has been serving the Lake Worth West Community for several years and is now offering a wide variety of programs that support the needs of families in the neighborhood. The growth of the programs and the number of participants has made the current facility much too small to accommodate their needs. They currently serve over 300 adults and youth per month. This expansion to the center enables them to accommodate more residents for informal educational classes including after-school programs, computer education labs, ESOL classes, homework assistance and support, exercise classes, and community workshops. Bids for this project were opened on January \P , 2014 and Ralph Della-Pietra, Inc. submitted the lowest, responsive, responsible bid of the four bids received.

Attachment:

- 1. Location Map
- 2. Budget Availability Statement
- 3. Bid Tabulation
- 4. OSBA Compliance Report

Contract is more than 100 pages and may be viewed in minutes.

Department Director Recommended by: /// Approved by: County Administrator

II. FISCAL IMPACT ANALYSIS

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A. Five Year Summary of Fiscal Impact:

Fiscal Years Capital Expenditures Operating Costs External Revenues Program Income (County) In-Kind Match (County) NET FISCAL IMPACT # ADDITIONAL FTE POSITIONS (Cumulative)	2014 <u>\$313,203</u> 0 0 0 0 <u>\$313,203</u>	2015 0 0 0 0 0 0	2016 0 0 0 0 0 0 0 0 0 0 0 0 0	2017 0 0 0 0 0 0 0 0	2018
Is Item Included in Current	Budget? Yes	X	No		
Budget Account No: Fund	<u>3900</u> De	pt <u>366</u>	Unit <u>X159</u>	Object_ <u>6505</u>	_
		Reportir	g Category		
B. Recommended Sources	of Funds/Sum	mary of Fisc	al Impact:		
Countywide Community Re	vitalization Te	am (CCRT)	Funding Accour	ıt	
Construction Staff Costs <u>Contingency</u> Total	\$277,749 \$ 7,680 \$ 27,774 \$ 313,203				
C. Departmental Fiscal Rev	view:	(m	213	3 14	
	III.	<u>REVIEW C</u>	COMMENTS:		
A. OFMB Fiscal and/or C	Contract Develo	opment and (Control Commen	.ts:	
AMA MA AMA OFMB ANA ANA ANA ANA ANA ANA ANA ANA ANA ANA	2/15/14		Due	J. Jacob Contract Adi 3-3-14 Sc	<u>x 3/3/</u> ministrator
B. Legal Sufficiency:	~			ê k	
Assistant County Atto	33	14		·	

C. Other Department Review:

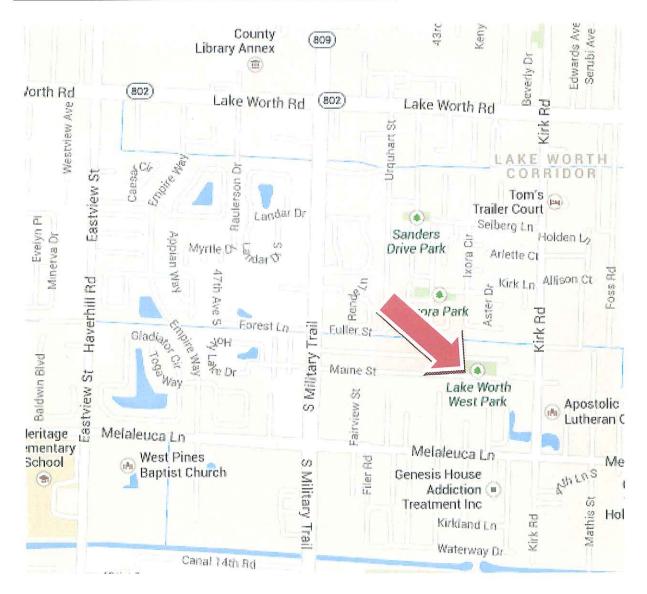
Department Director

This summary is not to be used as a basis for payment.

LOCATION MAP

Project No.: 13440.01 Project Name: West Lake Worth Community Center - Modular

Lake Worth West Park: 4730 Maine St Lake Worth



BUDGET AVAILABILITY STATEMENT

REQUEST DATE: 2/7/14

REQUESTED BY: Louise Feldkamp

PHONE: 233-2059

PROJECT TITLE: West Lake Worth Community Center – additional modular classroom

PROJECT NO.: 13440.01

LOCATION: 4730 Maine Street, Lake Worth

LOCATION DESCRIPTION: Lake Worth Community Center

BUILDING NUMBER: 1581

CONTRACTOR/CONSULTANT NAME: Ralph Della-Pietra

(advertised)

PROVIDE A BRIEF STATEMENT OF THE SCOPE OF SERVICES TO BE PROVIDED BY THE CONSULTANT/CONTRACTOR: Furnish all labor, material, supervision, permits and supplies necessary and reasonably incidental for supply and installation of a new modular building and site improvements to expand the existing Community Center.

CONSTRUCTION	\$277,749.00
ARCHITECT/ENGINEER/CONSULTANT	NA
STAFF COSTS*	\$ 7,680.00
EQUIPMENT/ OTHER	NA
CONTINGENCY	\$ 27,774.00
TOTAL	\$313,203.00

*By signing this BAS your department agrees to these staff costs and your account will be charged upon receipt of this BAS by FD&O. Unless there is a change in the scope of work, no additional staff charges will be billed. If this BAS is for construction costs of \$250,000 or greater, staff charges will be billed as actual and reconciled at the end of the project.

BUDGET ACCOUNT NUMBERS (IDENTIFY ALL SOURCES) FUNDING SOURCE (CHECK ALL THAT APPLY)

FUND: DEPT: 990 360 D AD VALOREM	UNIT: X/S9 OTHER / GRANT(S)	xXX	SUBOBJ: AL/DAVIS BACON
If Grant(s), specify name of Gran	nt(s):		
SUBJECT TO INSPECTOR	GENERAL FEE	u YES	n NO
BAS APPROVED BY	Dagerting	DATE:	ca julit
ENCUMBRANCE NUMBER:			•

BID SUMMARY

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Project No. 13440.01 ning Date: January CEDARS ELECTRO- MECHANICAL \$278,000.00 √ 22% 22%		ROBLING ARCHITECTUF CONSTRUCTIO \$463,900.00 √ √ √ 15%
MECHANICAL \$278,000.00 √ √ 22% 22%	CONSTRUCTION \$328,883.00 NOT ACKNOWLEDGED √ 42%	ARCHITECTUE CONSTRUCTIO \$463,900.00 √ √ √ 15%
√ √ 22% 22%	NOT ACKNOWLEDGED √ 42%	\$463,900.00 √ √ 15%
√ 22% 22%	ACKNOWLEDGED √ 42%	√ 15%
22% 22%	42%	15%
22%		
	42%	15%
√	\checkmark	√
√	\checkmark	V
LOCAL	LOCAL	LOCAL
N/A	N/A	N/A
N/A	N/A	N/A
	LOCAL N/A N/A	LOCAL LOCAL N/A N/A

Note: Tabulation is not official until checked and certified by Capital Improvements Division



Office of Small Business Assistance 50 South Military Trail, Suite 202 West Palm Beach, FL 33415 (561) 616-6840 Fax: (561) 616-6850 www.pbcgov.com/osba

> Palm Beach County Board of County Commissioners

Priscilla A. Taylor, Mayor Paulette Burdick, Vice Mayor

Hal R. Valeche

Shelley Vana

Steven L. Abrams

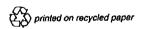
Mary Lou Berger

Jess R. Santamaria

County Administrator

Robert Weisman

"An Equal Opportunity Affirmative Action Employer"



TO: Darrell Lange, Manager, Procurement & Project Implementation Group, Capital Improvements Division Through: Allen Gray, Manager Office of Small Business Assistance

January 15, 2014

FROM:

Date:

Angie Whitaker, Small Business Development Specialist II

SUBJECT: Compliance Review on Project No. 13440.01 West Lake Worth Community Center – Additional Modular Classroom

The following is a Compliance Review of SBE participation on the above-mentioned project.

Ralph Della-Pietra

Jupiter, FL

(561)745-8555

\$277,749.00 **15% Overall**

\$ 48,499.00

17.64%

January 9, 2014

880 Jupiter Park Dr. #13

Cedars Electro-Mechanical

1712 S. Dixie Hwy Lake Worth, FL 3

(561) 588 - 4088

\$278,000.00

15% Overall

22.298

January 9, 2014

33458

17.64%

33460

6.11%

2.55%

13.62%

Low Bidder:

Phone: Bid Opening: Bid Amount: Goal: Goal Achieved:

SBE Participation: Ralph Della-Pietra

2nd Low Bidder:

Phone: Bid Opening: Bid Amount: Goal: Goal Achieved:

Goal Achieved:

<u>SBE Participation:</u> Cedars Electro-Mechanical, Inc \$ 17,000.00

Alliance Curbing, Inc. \$ 7,105.00

Sportslighter Electric, Inc. \$ 37, 875.00



3rd Low Bidder: **All-Site Construction, Inc.** 2915 E. Tamarind Avenue West Palm Beach, FL 33407 Phone: (561)848-1110 Bid Opening: January 9, 2014 Bid Amount: \$328,883.00 Goal: 15% Overall Goal Achieved: 42.48% SBE Participation: **All-Site Construction**, Inc. \$ 101,861.00 30.97% Sportslighter Electrical, Inc

EVALUATION

The low bidder, Ralph Della-Pietra, Inc., has met the SBE goal for this project.

\$ 37,875.00

11.51%

Tammy Fields, Chief Assistant County Attorney cc: File

Page 2 of 2 Project 13440.01