



**II. FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact:**

Fiscal Years	2014	2015	2016	2017	2018
Capital Expenditures	<u>\$1,672,284</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
External Revenues	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Program Income (County)	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
In-Kind Match County	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
<b>NET FISCAL IMPACT</b>	<b><u>\$1,672,284</u></b>	<b><u>0</u></b>	<b><u>0</u></b>	<b><u>0</u></b>	<b><u>0</u></b>
 # ADDITIONAL FTE POSITIONS (Cumulative)	 <u>0</u>	 <u>0</u>	 <u>0</u>	 <u>0</u>	 <u>0</u>

**Budget Account No.:**

Fund 4011 Agency 721 Org. W031 Object 6546

Is Item Included in Current Budget?      Yes       No

Reporting Category N/A


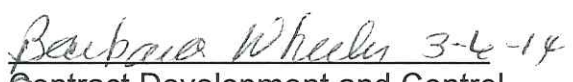
**B. Recommended Sources of Funds/Summary of Fiscal Impact:**

One (1) time expenditure from user fees, connection fees, and balance brought forward.

**C. Department Fiscal Review:** Debra M. West

**III. REVIEW COMMENTS**

**A. OFMB Fiscal and/or Contract Development and Control Comments:**


  

  
 OFMB      Co. Contract Development and Control

**B. Legal Sufficiency:**


  
 Assistant County Attorney      3/6/14

**C. Other Department Review:**

\_\_\_\_\_
   
Department Director

This summary is not to be used as a basis for payment.

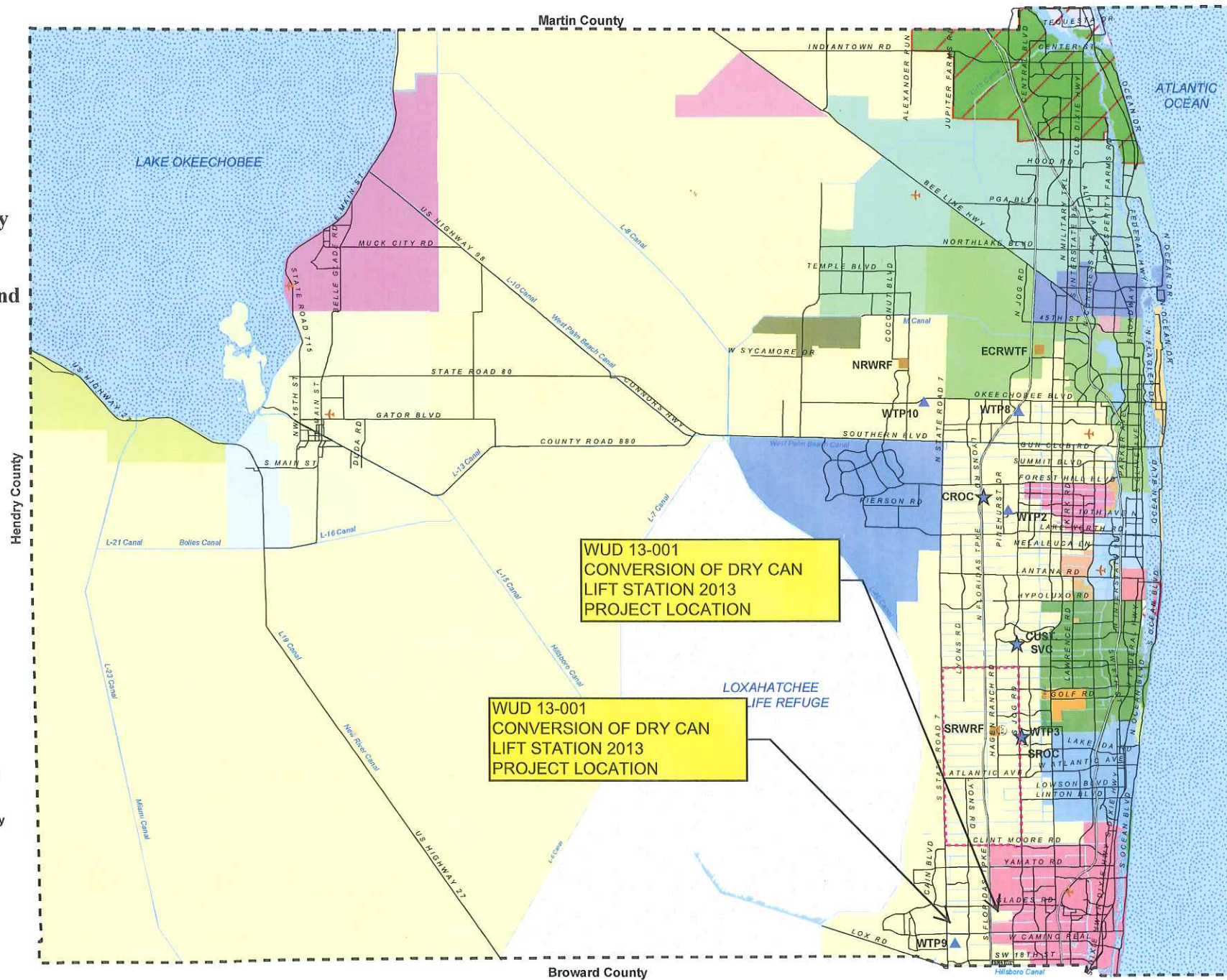


**Palm Beach County  
Water Utilities  
Department  
Service Area (SA) and  
Major Facilities**

**Attachment 2**

**Legend**

- P.B.C.W.U.D. SA
- Mandatory Reclaimed SA
- Palm Beach County Limits
- Administration
- Water Reclamation Facility
- Water Treatment Facility
- Wetlands



**WUD 13-001  
CONVERSION OF DRY CAN  
LIFT STATION 2013  
PROJECT LOCATION**

**WUD 13-001  
CONVERSION OF DRY CAN  
LIFT STATION 2013  
PROJECT LOCATION**

## Inter-Office Memorandum

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Palm Beach County



Water Utilities Department

11-15-13 10:00 AM

**TO:** Bevin Beaudet, P.E., Director  
Water Utilities Department

**DATE:** November 15, 2013

**FROM:** Maurice Tobon, P.E., Director of Engineering *mt*  
Water Utilities Department

**RE:** Notice of Award Recommendation  
Conversion of Dry Can Lift Station 2013  
Project No: WUD 13-001

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The bid opening for the above referenced project was held on Thursday, October 17, 2013. Bids were received from five (5) contractors. A summary of the results of the bidders' total base bid price is as follows:

BIDDER'S NAME -----	BASE BID -----
T.V. Diversified, Inc.	\$1,672,284.00
Intercounty Engineering, Inc.	\$2,287,590.00
TLC Diversified, Inc.	\$2,293,467.00
Hinterland Group, Inc.	\$2,296,844.00
Murray Logan Construction, Inc.	\$2,526,800.00

The engineer's recommendation is to award to T.V. Diversified, Inc. as the lowest responsive bidder.

The engineer's opinion of probable construction cost was \$2,300,000. An evaluation of the low bid is as follows:

1. The Bid Form provided in the Contract Documents was properly executed.
  2. Bid security equal to 5% of the total base bid was enclosed on the form provided in the Contract Documents.
-

3. The contractor holds a valid general contractor's and occupational license. T.V. Diversified, Inc. has Local Preference and has submitted the required documentation.
4. The lowest responsive bidder acknowledged the six (6) addendums.
5. SBE-MWBE Schedules #1 and #2 provided in the Contract Documents were properly filled out. The low bidder has met the 15% SBE goal established under the SBE Ordinance. (A copy of the Office of Small Business Assistance SBE-MWBE Compliance Review is attached.)
6. The County Attorney has reviewed the bid and Bid Review Comments for T.V. Diversified, Inc. and determined that the bid is responsive (See attached Bid Review Comments and e-mail).

Water Utilities staff when evaluating the bid carefully considered the overall experience, qualifications and resources of the low bidder. Contract award to the low responsive bidder, T.V. Diversified, Inc. in the amount of \$1,672,284.00 is recommended.

A copy of this notice has been posted at the bid opening location and will be left there for a minimum of five (5) business days.

- c. Brian Shields, P.E., Deputy Director  
Maurice Tobon, P.E. Director of Engineering  
Henry Melendez, P.E., Pipeline Design Manager  
Craig C. Williams, Assistant Director Finance & Administration



Office of  
**Small Business Assistance**  
 50 South Military Trail, Suite 202  
 West Palm Beach, FL 33415  
 (561) 616-6840  
 Fax: (561) 616-6850  
 www.pbcgov.com/sosba

**Palm Beach County  
 Board of County  
 Commissioners**

Steven L. Abrams, Mayor  
 Priscilla A. Taylor, Vice Mayor  
 Hal R. Valeche  
 Paulette Burdick  
 Shelley Vana  
 Mary Lou Berger  
 Jess R. Santamaria

**County Administrator**  
 Robert Weisman

**DATE:** November 14, 2013  
**TO:** Victor M. Gutierrez, P.E.  
 Pipeline Design Section  
 WUD Engineering Division  
**THROUGH:** Allen Gray, Manager  
 Office of Small Business Assistance  
**FROM:** Patricia Wilhelm, Small Business Development  
 Specialist II  
**SUBJECT:** Compliance Review on Project No. WUD 13-001  
 Conversion of Dry Can Lift Station 2013

The following is a Compliance Review of SBE participation on the above-mentioned project.

**Low Bidder:** T.V. Diversified, Inc.  
 6397 Shadow Creek Village Cir  
 Lake Worth, FL 33463  
**Phone:** 561-629-7087  
**Bid Opening:** October 17, 2013  
**Bid Amount:** \$1,672,284.00  
**Goal:** 15% Overall  
**Goal Achieved:** 100%

**SBE Participation:**

(WB) Bird's Eye	\$ 2,742.75	.16	%
(SB) Energy Efficient Elect.	\$ 114,290.00	6.85	%
(SB) Aviom & Associates	\$ 14,100.00	.84	%
(SB) T.V. Diversified	\$1,541,151.25	92.16	%

**\$1,672,284.00 100%**

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 Affirmative Action Employer"

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Page 2.

2nd Low Bidder: Intercounty Engineering, Inc.  
1925 NW 18<sup>th</sup> St.  
Pompano Beach, FL 33069  
Phone: 954-972-9800  
Bid Amount: \$2,287,590.00  
Goal: 15% Overall  
Goal Achieved: 16.7%

**SBE Participation:**

(WB) Bird's Eye	\$ 2,743.00	.119%
(SB) Dennis Leavy	\$ 44,380.00	1.94 %
(SB) All Lake	\$ 282,577.00	12.35 %
(AS) E & N Const.	\$ 49,282.70	2.15 %
(SB) Southern Transport	\$ 5,000.00	.218%
	<b>\$ 383,982.70</b>	<b>16.7%</b>

3rd Low Bidder: TLC Diversified, Inc.  
2719 17<sup>th</sup> Street East  
Palmetto, Fl. 34221  
Phone: 561-478-2025  
Bid Amount: \$2,293,467.00  
Goal: 15% Overall  
Goal Achieved: 16.0%

**SBE Participation:**

(AS) E & N Construction	\$49,282.70	2.14 %
(WB) Bird's Eye	\$2,742.75	.119 %
(WB) Betsy Lindsay, Inc.	\$19,400.00	.845 %
(SB) All Lake Elect.	\$296,016.20	12.90 %

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\$367,441.65 16.0%

**EVALUATION:**

The Low Bidder, T.V. Diversified, Inc. has met the SBE goal for this project.

The second and third low bidders have met the SBE goal, but are outside the range for ranking of responsive bidders.

c: Allen Gray, Manager OSBA  
Tammy Fields, Chief Assistant County Attorney

## WUD 13-001 Conversion of Dry Can Lift Station 2014

### Bid Review Comments

The lowest three (3) bids received for the Conversion of Dry Can Lift Station Rehabilitation 2014 have been reviewed. The errors, omissions or irregularities found in the three bids have been noted below.

#### **T.V. Diversified, Inc.**

1. Scheduled of Bid Prices (Bid Form - 6) is incorrect. The Total Base Bid Price have a computational error. The correct Total Base Bid is \$1,672,284.00

#### **Intercounty Engineering, Inc.**

1. Bid Form (Bid Form-5). This page does not have the company sealed.
2. Attachment No.1 - Bid Form (Bid Form-8). two spaces were left in blank, "signed in by" and "attest by".

#### **TLC Diversified, Inc.**

None



**Victor M. Gutierrez**

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**From:** Michael W. Jones [MJones@pbcgov.org]  
**Sent:** Wednesday, November 06, 2013 2:44 PM  
**To:** Victor M. Gutierrez  
**Subject:** RE: WUD 13-001 Conversion of Dry Can Lift Station 2013 - Bid Review

Based on the issue raised in the Bid Review Comments, you have properly recalculated the total amount of TV Diversified's bid based on the language set forth in Section 5.1.3 of the Instructions to Bidders. Based on that, there is nothing to waive and you can post the award to TVD.

**From:** Victor M. Gutierrez [<mailto:VGutierrez@pbcwater.com>]  
**Sent:** Tuesday, November 05, 2013 8:05 AM  
**To:** Michael W. Jones  
**Subject:** WUD 13-001 Conversion of Dry Can Lift Station 2013 - Bid Review

Good Morning Mike,

Please review for legal conformance the attached Bid Documents for WUD 13-001 Conversion of Dry Can Lift Station 2013.

Email 1 of 2

Thank You

VICTOR M. GUTIERREZ, P.E.  
PROFESSIONAL ENGINEER  
PALM BEACH COUNTY WATER UTILITIES  
8100 Forest Hill Blvd.  
West Palm Beach, Florida 33416  
P: (561) 493-6138  
F: (561) 493-6113  
[vgutierrez@pbcwater.com](mailto:vgutierrez@pbcwater.com)  
[www.pbcwater.com](http://www.pbcwater.com)



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Under Florida law, e-mail addresses are public records. If you do not want your e-mail address released in response to a public records request, do not send electronic mail to this entity. Instead, contact this office by phone or in writing.

**PALM BEACH COUNTY  
CONVERSION OF DRY CAN LIFT STATION 2013  
WUD 13-001**

October 17, 2013

**BID TABULATION SHEET**

<b>Base Bid</b>					<b>T.V. Diversified, Inc.</b>	<b>Intercounty Engineering, Inc.</b>	<b>TLC Diversified, Inc.</b>	<b>Hinterland Group, Inc.</b>	<b>Murray Logan Construction, Inc.</b>
<b>Item</b>	<b>Description</b>	<b>Unit</b>	<b>Unit Price</b>	<b>Quantity</b>	<b>Price Bid</b>	<b>Price Bid</b>	<b>Price Bid</b>	<b>Price Bid</b>	<b>Price Bid</b>
1	Wastewater Lift Station Rehabilitation No. 941	LS	N/A	1	\$169,246.00	\$236,975.00	\$220,553.00	\$240,259.00	\$241,000.00
2	Wastewater Lift Station Rehabilitation No. 948	LS	N/A	1	\$164,484.00	\$235,125.00	\$221,863.00	\$235,459.00	\$231,000.00
3	Wastewater Lift Station Rehabilitation No. 970	LS	N/A	1	\$193,386.00	\$259,925.00	\$241,707.00	\$253,473.00	\$243,000.00
4	Wastewater Lift Station Rehabilitation No. 973	LS	N/A	1	\$193,612.00	\$258,325.00	\$248,912.00	\$253,563.00	\$249,000.00
5	Wastewater Lift Station Rehabilitation No. 1040	LS	N/A	1	\$178,717.00	\$252,825.00	\$219,014.00	\$252,843.00	\$288,000.00
6	Wastewater Lift Station Rehabilitation No. 1056	LS	N/A	1	\$164,260.00	\$242,360.00	\$220,094.00	\$243,316.00	\$235,000.00
7	Wastewater Lift Station Rehabilitation No. 1082	LS	N/A	1	\$171,086.00	\$246,735.00	\$226,629.00	\$253,243.00	\$242,000.00
8	Wastewater Lift Station Rehabilitation No. 1083	LS	N/A	1	\$169,561.00	\$246,000.00	\$238,926.00	\$250,530.00	\$234,000.00
9	Force Main Extension at North Branch Rd and SW Sandalfoot Blvd	LS	N/A	1	\$195,000.00	\$238,220.00	\$358,914.00	\$233,610.00	\$485,000.00
10	Force Main Extension at Liberty Rd and New England Blvd	LS	N/A	1	\$23,682.00	\$14,300.00	\$30,855.00	\$25,298.00	\$26,000.00
11	Demolition of Dry Can Slab Beyond 1-foot Thickness	CY		10	\$2,850.00	\$6,700.00	\$13,000.00	\$2,750.00	\$2,800.00
12	Relocation of 4-inch or smaller Utilities	LF		100	\$1,400.00	\$5,100.00	\$8,000.00	\$7,500.00	\$5,000.00
13	FPL Permanent Power Allowances	LS	\$20,000.00	1	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00
14	Contract Allowances	LS	\$25,000.00	1	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00
<b>Total Items 1-14</b>					<b>\$1,672,284.00</b>	<b>\$2,287,590.00</b>	<b>\$2,293,467.00</b>	<b>\$2,296,844.00</b>	<b>\$2,526,800.00</b>
<b>Addendum No. 1</b>					<b>Yes</b>	<b>Yes</b>	<b>Yes</b>	<b>Yes</b>	<b>Yes</b>
<b>Addendum No. 2</b>					<b>Yes</b>	<b>Yes</b>	<b>Yes</b>	<b>Yes</b>	<b>Yes</b>
<b>Addendum No. 3</b>					<b>Yes</b>	<b>Yes</b>	<b>Yes</b>	<b>Yes</b>	<b>Yes</b>
<b>Addendum No. 4</b>					<b>Yes</b>	<b>Yes</b>	<b>Yes</b>	<b>Yes</b>	<b>Yes</b>
<b>Addendum No. 5</b>					<b>Yes</b>	<b>Yes</b>	<b>Yes</b>	<b>Yes</b>	<b>Yes</b>
<b>Addendum No. 6</b>					<b>Yes</b>	<b>Yes</b>	<b>Yes</b>	<b>Yes</b>	<b>Yes</b>
<b>Bid Bond (5%)</b>					<b>Yes</b>	<b>Yes</b>	<b>Yes</b>	<b>Yes</b>	<b>Yes</b>

**PALM BEACH COUNTY  
 CONVERSION OF DRY CAN LIFT STATION 2013  
 WUD 13-001**

October 17, 2013

**BID TABULATION SHEET**

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Item Description	Unit	Unit Price	Quantity	Price Bid	Price Bid	Price Bid	Price Bid	Price Bid



**Office of  
Small Business Assistance**  
50 South Military Trail, Suite 202  
West Palm Beach, FL 33415  
(561) 616-6840  
Fax: (561) 616-6850  
www.pbcgov.com/osba

**Palm Beach County  
Board of County  
Commissioners**

- Steven L. Abrams, Mayor
- Priscilla A. Taylor, Vice Mayor
- Hal R. Valeche
- Paulette Burdick
- Shelley Vana
- Mary Lou Berger
- Jess R. Santamaria

**County Administrator**

Robert Weisman

**DATE:** November 14, 2013

**TO:** Victor M. Gutierrez, P.E.  
Pipeline Design Section  
**WUD Engineering Division**

**THROUGH:** Allen Gray, Manager  
Office of Small Business Assistance *A. Gray*

**FROM:** *Patricia Wilhelm* Patricia Wilhelm, Small Business Development  
Specialist II

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c: Allen Gray, Manager OSBA  
Tammy Fields, Chief Assistant County Attorney

## Attachment 6

### WUD 13-001 Conversion of Dry Can Lift Station 2013

#### List of Minor Irregularities

The lowest three (3) bids received for the Conversion of Dry Can Lift Station Rehabilitation 2013 have been reviewed. The errors, omissions or irregularities found in the three bids have been noted below.

#### **T.V. Diversified, Inc.**

1. Scheduled of Bid Prices (Bid Form - 6) is incorrect. The Total Base Bid Price have a computational error. The correct Total Base Bid is \$1,672,284.00

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#### **TLC Diversified, Inc.**

None