Agenda Item #: <u>3</u>L-9

## PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS AGENDA ITEM SUMMARY

			·						
Meeting Date:	March 11, 2014	(X) Consent ( ) Ordinance	( ) Regular ( ) Public Hearing						
Department Submitted By: Environmental Resources Management Submitted For: Environmental Resources Management									
I. EXECUTIVE BRIEF									
Motion and Title: Staff recommends motion to:									
(FWC) to implement	a federally funded grant t		Conservation Commission construction of the Grassy 16;						
B) approve a Budget Fund (1225) to recogn		5 in the Environmental E	nhancement Non-Specific						
assignments, certifica	•	ssociated with this contra	ture time extensions, task act that do not change the						
Fish and Wildlife Seplacement of sand to	rvice and will reimburse cap muck sediments at th	the County up to \$776,3	nding awarded by the U.S. 375 for transportation and . The County is providing match. <u>District 7</u> (SF)						
Worth Lagoon Mana seagrass, mangrove as climate change. Cons the placement and tran	gement Plan. The project of tidal marsh habitat, and struction permits have been	ect will cap muck sedimed increase shoreline protects issued. This \$776,375 contely 50,000 cubic yards of second contents.	y project in the 2013 Lake tents to restore and create etion providing resilience to contract provides funding for sand and planting of 25,000						
Attachments: 1. Contract 2. Budget Amendme	nt (1225)								
Recommended by:	BUHM		2/14/14						
·	Department Director	. / .	Date						
Approved by:	County Administrator	uluman	3-5-/4 Date						

## II. FISCAL IMPACT ANALYSIS

A.,	rive rear Summar	y of Fiscal imp	oact:						
Capit Opera Exter Progr	l Years cal Expenditures cating Costs rnal Revenues ram Income (County) nd Match (County)	2014 \$1,118,751 (\$776,375)	2015	2016	2017	2018			
NET I	FISCAL IMPACT	<u>\$342,376</u>							
	DITIONAL FTE TIONS (Cumulative)								
	m Included in Currer et Account No.:		ncy Org	Object_					
В.	Recommended Sources of Funds/Summary of Fiscal Impact								
		Contract No. 1 tee Protection I	•	•	25-3080 26-3080				
C.	Department Fiscal 1	Review:	7						
		III. REVIE	EW COMME	<u>NTS</u>					
Α.	OFMB Fiscal and /o	or Contract Ac	dministrator	Comments:					
	OF VIB A SC	C 2/19/14 Fr 5/18	Con	tract Admini	Jerobo strator hack	20811			
В.	Légal Sufficiency:								
	Assistant County A	ttorney							
C.	Other Department	Review:							
	Department Directo	r	-						