

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY

Meeting Date: 3/11/2014

Consent

Regular

Ordinance

Public Hearing

Department:

Submitted By: PALM BEACH COUNTY CRIMINAL JUSTICE COMMISSION

Submitted For: PALM BEACH COUNTY CRIMINAL JUSTICE COMMISSION

I. EXECUTIVE BRIEF

MOTION AND TITLE: Staff recommends motion to approve: (A) An Interlocal Agreement not to exceed \$99,600 with the City of Riviera Beach for the period October 1, 2013, through September 30, 2014 to support the Civil Drug Court case management and substance abuse treatment; and (B) Approve a budget transfer of \$31,410 from the Crime Prevention Trust Fund Operating Reserves to Contributions; and (C) Approve a budget transfer of \$68,190 from the Drug Abuse Trust Fund Reserves to Contributions to cover the contract.

SUMMARY:

The Criminal Justice Commission (CJC) recommends use of the Crime Prevention and Drug Abuse Trust Funds Operating Reserves to fund this project. The Civil Drug Court Program located in the City of Riviera Beach provides case management services and contracts for residential and outpatient substance abuse services arising from court ordered treatment for indigent clients. Countywide (PGE)

BACKGROUND AND POLICY ISSUES:

Since its inception in 1991, the Civil Drug Court has assisted in the recovery efforts of clients with substance abuse problems by ordering them into treatment programs through the Marchman Act (FSS. Chapter 397). The Marchman Act allows family members to commit their significant others into treatment programs on a voluntary or involuntary basis by filing a Marchman Act petition. The approval of this contract will enable the Civil Drug Court to continue to assist clients to fully recover through more intensive treatment services.

The Family Restart Complete Care Program arranges and provides services to the families of the Civil Drug Court clients. The program allows clients and their families to receive complete care including individual, group, and family counseling. It includes random drug testing to ensure proper compliance and continued assessments to identify the strengths and weaknesses of the client to determine needs for education, employment and housing.

Attachments:

1. Original Interlocal Agreement with the City of Riviera Beach
2. Budget Transfer Fund 1500 – Crime Prevention Fund
3. Budget Transfer Fund 1470 – Drug Abuse Trust Fund

RECOMMENDED BY:  _____ DATE: 2-17-14

DEPARTMENT DIRECTOR

APPROVED BY:  _____ DATE: 2/27/14

ASSISTANT COUNTY ADMINISTRATOR

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary Of Fiscal Impact:

Fiscal Year	2014	2015	2016	2017	2018
Capital Expenditures	_____	_____	_____	_____	_____
Operating Costs	<u>99,600</u>	_____	_____	_____	_____
External Revenues	<99,600>	_____	_____	_____	_____
Program Income (County)	_____	_____	_____	_____	_____
In-Kind Match (County)	_____	_____	_____	_____	_____
NET FISCAL IMPACT	=====	=====	=====	=====	=====
POSITIONS (Cumulative)	<u>-0-</u>	_____	_____	_____	_____

Is Item In adopted Budget? Yes X No _____

Budget Account No: Fund 1470, 1500 Department 767,740 Unit 101, 2014
 Object 8101

B. Recommended Sources Of Funds/Summary of Fiscal Impact:

Crime Prevention Trust Fund - 1500 (\$68,190)
 Drug Abuse Trust Fund - 1470(\$31,410)

C. Departmental Fiscal Review: _____

III. REVIEW COMMENTS

A. OFMB Fiscal And/Or Contract Development and Control Comments:

[Signature] 2/18/14
 OFMB [Signature] cc
 2/18 2/18/14

[Signature] 2/26/14
 Contract Development & Control
 2-26-14 [Signature]

B. Legal Sufficiency:

[Signature] 2/26/14
 Assistant County Attorney

**INTERLOCAL AGREEMENT FOR CIVIL DRUG COURT
BETWEEN THE BOARD OF COUNTY COMMISSIONERS,
PALM BEACH COUNTY, FLORIDA, AND THE CITY OF
RIVIERA BEACH, FLORIDA**

THIS INTERLOCAL AGREEMENT is made as of _____, by and between Palm Beach County, a Political Subdivision of the State of Florida, by and through its Board of Commissioners, hereinafter the "COUNTY," and the CITY of Riviera Beach, a municipality located in Palm Beach County, Florida (hereinafter the "CITY"), each one constituting a public agency as defined in Part I of Chapter 163, Florida Statutes.

WHEREAS, Section 163.01, Florida Statutes, known as the "Florida Interlocal Cooperation Act of 1969" authorizes local governments to make the most efficient use of their powers by enabling them to cooperate with other localities on a basis of mutual advantage and thereby to provide services and facilities that will harmonize geographic, economic, population and other factors influencing the needs and development of local communities; and

WHEREAS, Part I of Chapter 163, Florida Statutes, permits public agencies as defined therein to enter into interlocal agreements with each other to jointly exercise any power, privilege, or authority which such agencies share in common and which each might exercise separately; and

WHEREAS, the Civil Drug Court was created through an Administrative Order issued by the Chief Judge in 1991 and has assisted the recovery efforts of participants with substance abuse programs by ordering them into treatment programs through the Marchman Act (FSS. Chapter 397); and

WHEREAS, the CITY has an investment in the Civil Drug Court and has since the Civil Drug Court inception in 1991; and

WHEREAS, the COUNTY, through its Criminal Justice Commission (CJC), wishes to provide support to the Civil Drug Court and provide drug treatment services to citizens who are affected by substance abuse and addiction; and

WHEREAS, through the continued pairing of participants with social service agencies, continued identification of employment and adequate housing needs, restored family relationships and completion of educational requirements for the participants, success of the Civil Drug Court program will be realized; and

WHEREAS, success will also be realized when a participant has completed the 60 day court ordered treatment program; and

WHEREAS, the COUNTY, will reimburse the CITY for services and expenses it expends for Civil Drug Court in an amount not to exceed \$99,600 from October 1, 2013 through September 30, 2014, as referenced in more detail below.

NOW, THEREFORE, in consideration of the mutual representations, terms, and covenants hereinafter set forth, the parties hereby agree as follows:

Section 1. Purpose and Payment

- 1.1 The purpose of this Agreement is for the COUNTY, through its Criminal Justice Commission, to provide support to the City of Riviera Beach Civil Drug Court for substance abuse treatment for the Civil Drug Court participants; and
- 1.2 Upon receipt and approval of the CITY's fiscal invoices, the COUNTY will reimburse the CITY the not-to-exceed amount of \$99,600, in accordance with the budget for substance abuse treatment services (Exhibit B attached hereto).
- 1.3 All subcontracts for services herewith, shall require prior review and written authorization by the COUNTY'S representative.

The Executive Director of the Criminal Justice Commission may authorize adjustments in the inclusive budgeted items of up to 10%, provided there is not an increase in the total Agreement amount.

The COUNTY'S representative shall review in advance all capital, event, and trip expenses in excess of \$500.00. All events/trips must have their own budgets. All equipment and capital items costing more than \$300.00 shall be inventoried and marked. A list of all such items shall be provided to the COUNTY'S representative within twenty (20) days of receipt and prior to payment by the COUNTY. In the event of the termination of the Interlocal Agreement by either party under this or subsequent agreements, the items purchased hereunder shall be immediately transferred to the COUNTY.

Section 2. Representative/Monitoring Position

The COUNTY'S representative/contract monitor during the term of this Agreement shall be Michael Rodriguez, whose telephone number is (561) 355-4943.

The CITY'S representative/contract monitor during the term of this Agreement shall be Felicia A. Scott, whose telephone number is (561) 840-4824.

Section 3. Effective Date/Termination

This Agreement shall take effect on October 1, 2013 and shall continue in full force and effect up to and including September 30, 2014. The parties agree that the City will be entitled to payment for services rendered beginning on October 1, 2013, notwithstanding the date the contract is executed by the County.

Section 4. Responsibilities and Duties

The CITY agrees to provide services in accordance with the fundamental principles of the Civil Drug Court; financially support its Civil Drug Court program equal to or greater than the COUNTY allocation; and support a full-time coordinator.

Section 5. Payments/Invoicing and Reimbursement

The CITY shall submit quarterly programmatic reports and monthly financial invoices to the COUNTY which will include a reference to this Agreement, identify the project and identify the

amount due and payable to the CITY. Upon receipt and approval of the CITY's monthly programmatic and fiscal invoices, the COUNTY will reimburse the CITY the not-to-exceed amount in accordance with the budget (Exhibit B). Invoices shall be itemized in sufficient detail for prepayment audit thereof. All requests for payment of expenses eligible for reimbursement under the terms of this Agreement shall include copies of payroll register, paid receipts, copies of check, invoices and/or other documentation acceptable to the Palm Beach County Clerk & Comptroller Finance Division. The CITY shall supply any further documentation deemed necessary by the COUNTY, including detailed data for the purposes of evaluation. Invoices received from the CITY will be reviewed and approved by the staff of the COUNTY'S CJC, indicating that expenditure has been made in conformity with this Agreement and then will be sent to the COUNTY's Finance Department for final approval and payment. Invoices will normally be paid within thirty (30) days following approval.

Section 6. Access and Audits

The CITY shall maintain adequate records to justify all charges, expenses, and costs incurred in performing the work for at least three (3) years after completion of this project. The COUNTY shall have access to all books, records and documents as required in this section for the purpose of inspection or audit during normal business hours.

Palm Beach County has established the Office of the Inspector General in Palm Beach County Code, Section 2-421 - 2-440, as may be amended. The Inspector General's authority includes but is not limited to the power to review past, present and proposed County contracts, transactions, accounts and records, to require the production of records, and to audit, investigate, monitor, and inspect the activities of the CITY, its officers, agents, employees, and lobbyists in order to ensure compliance with contract requirements and detect corruption and fraud.

Failure to cooperate with the Inspector General or interfering with or impeding any investigation shall be in violation of Palm Beach County Code, Section 2-421 - 2-440, and punished pursuant to Section 125.69, Florida Statutes, in the same manner as a second degree misdemeanor.

Section 7. Breach/Opportunity to Cure

The parties hereto expressly covenant and agree that in the event either party is in default of its obligations herein, the party not in default shall provide to the party in default thirty (30) days written notice to cure said default before exercising any of its rights as provided for in this Agreement.

Section 8. Termination

This Agreement may be terminated by either party to this Agreement upon sixty (60) days written notice to the other party.

Section 9. Attorney's Fees

Any costs or expenses (including reasonable attorney's fees) associated with the enforcement of the terms and/or conditions of this Agreement shall be borne by the respective parties, provided, however, that this clause pertains only to the parties to this Agreement.

Section 10. Notice

All notices provided under or pursuant to the Agreement shall be in writing, delivered either by hand or by first class, certified mail, return receipt requested, to the representatives identified below at the address set forth below.

For the COUNTY: Michael L. Rodriguez, Executive Director
Palm Beach County Criminal Justice Commission
301 North Olive Avenue, Suite 1001
West Palm Beach, FL 33401

With a copy to: County Attorney's Office
301 North Olive Avenue - Suite 601
West Palm Beach, FL 33401

For the CITY: Ms. Ruth Jones, City Manager
City of Riviera Beach
600 West Blue Heron Blvd.
Riviera Beach, FL 33404

Section 11. Delegation of Duty

Nothing contained herein shall be deemed to authorize the delegation of the constitutional or statutory duties of state, county, or city officers.

Section 12. Filing

A copy of this Agreement shall be filed with the Clerk of the Circuit Court in and for Palm Beach County.

Section 13. Liability

The parties to this Agreement and their respective officers and employees shall not be deemed to assume any liability for the acts, omissions, and negligence of the other party. Further, nothing herein shall be construed as a waiver of sovereign immunity by either party, pursuant to Section 768.28, Florida Statutes.

Section 14. Remedies

This Agreement shall be construed by and governed by the laws of the State of Florida. Any and all legal action necessary to enforce the Agreement will be held in Palm Beach County. No remedy herein conferred upon any party is intended to be exclusive of any other remedy, and each and every such remedy shall be cumulative and shall be in addition to every other remedy given hereunder or now or hereafter existing at law or in equity or by statute or otherwise. No single or partial exercise by any party of any right, power, or remedy hereunder shall preclude any other or further exercise thereof.

No provision of this Contract is intended to, or shall be construed to, create any third party

beneficiary or to provide any rights to any person or entity not a party to this Contract, including but not limited to any citizen or employees of the COUNTY and/or CITY.

Section 15. Equal Opportunity Provision

The COUNTY and the CITY agree that no person shall, on the grounds of race, color, sex, national origin, disability, religion, ancestry, marital status, age, familial status, sexual orientation or gender identity or expression, be excluded from the benefits of, or be subjected to any form of discrimination under any activity carried out by the performance of this Agreement.

Section 16. Insurance by City of Riviera Beach

Without waiving the right to sovereign immunity as provided by s.768.28 F.S., the CITY acknowledges that it is self-insured for General Liability and Automobile Liability under Florida sovereign immunity statutes with coverage limits of \$200,000 Per Person and \$300,000 Per Occurrence; or such monetary waiver limits that may change and be set forth by the legislature.

In the event the CITY maintains third-party Commercial General Liability and Business Auto Liability in lieu of exclusive reliance of self-insurance under s.768.28 F.S., CITY shall agree to maintain said insurance policies at limits not less than \$500,000 combined single limit for bodily injury or property damage.

The CITY agrees to maintain or to be self-insured for Worker's Compensation & Employer's Liability insurance in accordance with Florida Statute 440.

Prior to execution of this agreement, the CITY shall provide an affidavit or Certificate of Insurance evidencing insurance, self-insurance and/or sovereign immunity status, which the COUNTY agrees to recognize as acceptable for the above mentioned coverages. Compliance with the foregoing requirements shall not relieve the CITY of its liability and obligations under this Interlocal Agreement.

Section 17. Notices

The CITY, and its subcontractors, shall include information in all public announcements, presentations, advertisements, special events and printed materials relating to the Civil Drug Court and its activities thereafter, that the funding has been provided by the Palm Beach County Criminal Justice Commission and the Palm Beach County Board of County Commissioners; failing to adhere to the notice requirement will result in forfeiting reimbursement as it relates to the event.

Section 18. Criminal History Records Check

The CITY shall conduct a Criminal History Records Check including fingerprinting for all CITY employees or subcontractors who are in direct contact with youth program participants as per Florida Statute, Chapter 435.

Section 19. Regulations; Licensing Requirements

The CITY shall comply with all laws, ordinances and regulations applicable to the services

contemplated herein, to include those applicable to conflict of interest and collusion. The CITY is presumed to be familiar with all federal, state and local laws, ordinances, codes and regulations that may in any way affect the services offered.

Section 20. City's Programmatic Requirements

The CITY agrees to specific programmatic requirements, including but not limited to, the following:

- A. Maintain books, records, documents, and other evidence which sufficiently and properly reflects all costs of any nature expended in the performance of this Interlocal Agreement, in accordance with generally accepted accounting principles.
- B. Maintain records in accordance with the Public Records Law, Chapter 119, Florida Statutes.
- C. No private or confidential data collected, maintained or used during the course of the contract period shall be disseminated except as authorized by statute during the contract period or thereafter.
- D. To allow the COUNTY through the Criminal Justice Commission to both fiscally and programmatically monitor the CITY to assure that its fiscal and programmatic goals and conduct as outlined in the Scope of Work, Exhibit A, are adhered to. Resources permitted, all contracted programs/services will be reviewed at least yearly and possibly twice-yearly. Programmatic monitoring includes announced and unannounced site visits. Outcomes will be reviewed on a quarterly basis. The COUNTY staff will utilize and review other funding entities' licensing or accreditation monitoring results. Services will be monitored against administrative and programmatic standards designed to measure program efficiency and effectiveness. The CITY shall maintain business and accounting records detailing the performance of the contract. Authorized representatives or agents of the COUNTY and/or the Criminal Justice Commission shall have access to records upon reasonable notice for purposes of review, analysis, inspection and audit.
- E. To support programmatic monitoring and evaluation, the CITY will complete and submit an "Outcome Measures Report" that will identify the CITY'S program activities, outputs, and desired outcomes (caseload, disposition, and recidivism) to the satisfaction of the authorized representatives or agents of the COUNTY and/or the Criminal Justice Commission.
- F. Reimburse funds to the COUNTY that are deemed by the COUNTY in its sole discretion to be misused or misspent.
- G. The CITY will submit a Report of Quarterly Measurable Outcomes Report for each program, within 5 days of the end of each quarter that reflects the CITY'S progress in attaining its goals as outlined in the Scope of Work, Exhibit A. Failure to provide this information in a timely fashion and in the format required will be grounds for financial reimbursements to be withheld by County staff. All data will be submitted to the Criminal Justice Commission staff in MS Word or Excel format.

Section 21. Captions

The captions and section designations herein set forth are for convenience only and shall have no substantive meaning.

Section 22. Severability

In the event that any section, paragraph, sentence, clause, or provision herein shall be held by a court of competent jurisdiction to be invalid, such shall not affect the remaining portions of this Agreement and the same shall remain in full force and effect.

Section 23. Availability of Funds

The COUNTY'S performance and obligation to pay under this Agreement is contingent upon annual appropriations for its purpose by the Board of County Commissioners.

Section 24. Modifications of Work

The COUNTY reserves the right to make changes in Scope of Work, including alterations, reductions therein or additions thereto. Upon receipt by the CITY of the COUNTY'S notification of a contemplated change, the CITY shall, in writing: (1) provide a detailed estimate for the increase or decrease in cost due to the contemplated change, (2) notify the COUNTY of any estimated change in the completion date, and (3) advise the COUNTY if the contemplated change shall affect the CITY'S ability to meet the completion dates or schedules of this Agreement.

If the COUNTY so instructs in writing, the CITY shall suspend work on that portion of the Scope of Work affected by a contemplated change, pending the COUNTY'S decision to proceed with the change.

If the COUNTY elects to make the change, the COUNTY shall initiate an Agreement Amendment and the CITY shall not commence work on any such change until such written amendment is signed by the CITY and approved and executed on behalf of Palm Beach County.

Section 25. Entirety of Agreement

This Agreement represents the entire understanding between the parties, and supersedes all other negotiations, representations, or agreement, written or oral, relating to this Agreement.

IN WITNESS WHEREOF, the Board of County Commissioners of Palm Beach County, Florida has made and executed this Interlocal Agreement on behalf of the COUNTY and the CITY as hereunto set its hand the day and year above written:

ATTEST:
Sharon R. Bock, Clerk & Comptroller

PALM BEACH COUNTY, FLORIDA BY ITS
BOARD OF COUNTY COMMISSIONERS

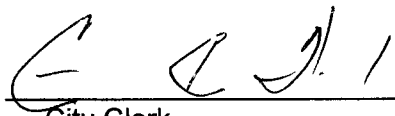
By: _____
Deputy Clerk

By: _____
Mayor

DATE: _____
(Seal)

ATTEST:
Carrie E. Ward

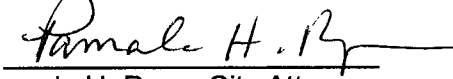
CITY OF RIVIERA BEACH,
FLORIDA

By: 
City Clerk

By: 
Thomas A. Masters, Mayor

DATE: 12/3/19
(Seal)


APPROVED AS TO FORM
AND LEGAL SUFFICIENCY

By: 
Pamala H. Ryan, City Attorney

APPROVED AS TO FORM
AND LEGAL SUFFICIENCY

APPROVED AS TO TERMS
AND CONDITIONS

By: _____
Assistant County Attorney

By: 
Michael L. Rodriguez
Criminal Justice Commission

**CITY OF RIVIERA BEACH CIVIL DRUG COURT
SCOPE OF WORK**

CIVIL DRUG COURT

In 1991, Circuit Court Judge Edward Rodgers instituted a Saturday Drug Court in Riviera Beach, Florida. It was designed to reach those people in need of the court ordered substance abuse services, but were unable to recognize their need for treatment or unable to obtain the treatment services needed to begin the recovery process.

A person may be ordered to treatment at the appropriate treatment resources facility by the Circuit Court. An Involuntary Assessment Findings petition may be filed by the respondent's spouse or guardian, any relative, or any three adults having personal knowledge of the respondent's substance abuse impairment. If the respondent is a minor, the petition may be filed by a parent, legal guardian, or legal custodian.

The Civil Drug Court staff accepts petitions Monday through Friday.

Staff is responsible for:

- Scheduling of Judges for Marchman Act commitment hearings
- Attending status check hearings
- Summoning respondents and petitioners for court appearances
- Arrange transport for clients attending treating facilities
- Collection of data
- Random drug testing to ensure compliance

The petition should allege that the person:

1. Is a habitual abuser of a controlled substance not pursuant to a lawful prescription.
2. Has lost the power of self control with respect to the use of such controlled substance.
3. Has threatened, attempted, or actually inflicted physical harm on himself or another.
4. The reason the petitioner believes that the respondent's refusal to voluntarily receive care is based on judgment so impaired by reason of substances abuse that the respondent is incapable of appreciating his need for care and making a rational decision regarding his or her need for care.
5. If the respondent has refused to submit to an assessment, such refusal must be alleged in the petition.

CASE MANAGER

The Case Manager is responsible for marketing services that are provided by the City of Riviera Beach Civil Drug Court. The case manager will be required to access and assist individuals and their families who are impaired by substance abuse, as well as making treatment referrals, linking participants to outside resources, monitor participants' progress, tracking participants who have exited the program, documenting case notes, entering data and preparing monthly reports.

Responsibilities:

- Secure and maintain appropriate 'Release of Confidential Information' form for each applicant;
- Provide case management to clients assigned. Case management will involve monitoring, linkage to appropriate community resources, follow up, appropriate discharge, tracking, etc;
- Prepare and submit reports to supervisor on a timely basis;
- Enter participants information into the database in a timely manner and update as needed;
- Network with other agencies to stay informed about services and resources available;
- Empower the applicant to take responsibility for their own recovery;
- Respect confidentiality at all times. Applicant information is never to be discussed in any non-professional context or with providers for whom the applicant/guardian has not signed a release of confidential information;
- Perform other assigned duties in a timely and efficient manner.

Substance Abuse Treatment Services

The Civil Drug Court is responsible for referring participants for substance treatment, providing payment for treatment and then submitting the invoice for reimbursement. The invoice will include information on the treatment provider level of service in sufficient detail to meet the requirements of the COUNTY. Providers must meet the certification and licensing requirements of the State of Florida. The CITY will establish fees for each service and provide a copy of the fees to the COUNTY.

Outcome Measures

Minimal Program Indicators	Programmatic Levels	Actual (Baseline)
Caseload: reported as the monthly average daily population (ADP) participating in drug court.	The Civil Drug Court will provide services to 100 unique participants per year or 16 at any given time. ⁴	There was on average of (MEAN) 30 participants enrolled monthly in civil drug court during fiscal; year 2010–2012.
Disposition: reported as the reason for exiting programming (e.g., successfully completed, withdrew, removed for noncompliance, etc.).	50% of participants ordered to involuntary treatment successfully complete all aspects of civil drug court requirements.	45% of the monthly program participants successfully completed civil drug court during fiscal year 2010 – 2012
Recidivism: new arrest and conviction after exiting drug court within three years by group (six groups) and general disposition reason.	15% of “graduates” will be arrested and convicted of a crime after successfully completing programming.	14 % of all “graduates” recidivated within three years following program exit. 24% of the participants that did not complete civil drug court recidivated following program exit.

Programs will provide **Data Tables** to Commission Staff for the above noted timeframe with the following data variables where each row represents a unique program participant. These data can be provided in most table formats (e.g., Excel, Access, CSV, Text, SPSS, SAS, PDF (tables)) and the individual fields (or variables) will be accepted in the formats used by programs (e.g., date=01/12/2011, or December 1, 2011, or 01-DEC-2011, etc.). Date of extract must also be provided by programs.

Sample Table: Reporting Period October 2011 to September 2012 Fiscal Year.

Unique Participant ID	Last Name	MI	First Name	DOB	Sex	Race	Start Date	End Date	Disposition
1234	SMITH	M	MIKE	01-SEP-1966	M	W	01-JUN-2011	20-MAY-2012	SUCCESSFUL
4321	DOE	J	JANE	03-JAN-1978	F	B	01-JUN-2012	07-AUG-2012	OPTED OUT
9991	BEGO	B	JOHN	22-SEP-1999	M	W	01-DEC-2011	DEC-30-2011	FAILED
1000	GREAT	D	BILLY	16-DEC-1963	M	W	01-SEP-2011		ENROLLED

* Date of Extract: October 30, 2012. End date should be left blank for those participants who were enrolled on the date of extract (when the case management system was queried).

2013-2014
CITY OF RIVIERA BEACH
CIVIL DRUG COURT

Beginning Budget	\$99,600
Certified Assessor 40 units @ \$100.00 per unit	\$ 4,000
Case Manager (2080) hours X \$15.520 per hour	\$32,281
FICA	\$ 2,470
Insurance	\$12,509
Treatment	
Detox \$170.00 per day x 15 clients x 3 days	\$ 7,650
Residential \$80.00 per day x 7 clients x 60 days	\$33,600
Outpatient \$25.00 per session x 6 clients x 32 sessions	\$ 4,800
Operational/Supplies	\$ 2,290
Total Budget Allocated:	\$99,600

2014 - 0425

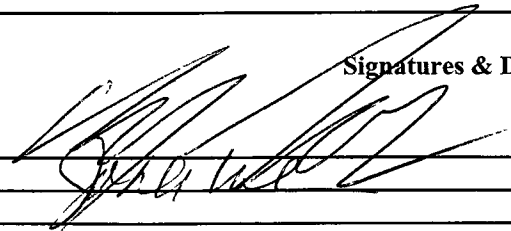
BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA

BGEX 021114*796

BUDGET TRANSFER
FUND 1500 Crime Prevention Fund

ACCOUNT NAME AND NUMBER	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 02/06/2014	REMAINING BALANCE
<u>EXPENDITURES</u>							
767-7607-8101 Contributions - Other Govt Agencies	0	0	31,410	0	31,410	0	31,410
820-9901-9902 Operating Reserves	66,083	139,294	0	31,410	107,884	0	107,884
TOTALS			31,410	31,410			

Criminal Justice Commission
 INITIATING DEPARTMENT/DIVISION
 Administration/Budget Department Approval
 OFMB Department - Posted

Signatures & Dates

 2/19/14
 cc 2/18/14

BY BOARD OF COUNTY COMMISSIONERS
 AT MEETING OF
 3/11/2014
 Deputy Clerk to the
 Board of County Commissioners

Attachment # 2

2014 - 0445

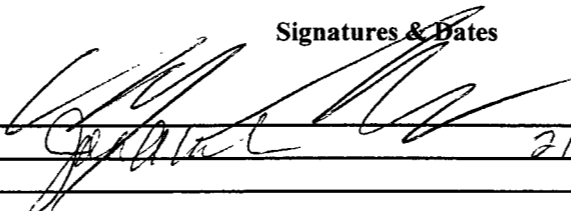
BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA

BGEX 021414*815

BUDGET TRANSFER
FUND 1470 Drug Abuse Trust Fund

ACCOUNT NAME AND NUMBER	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 02/06/2014	REMAINING BALANCE
<u>EXPENDITURES</u>							
740-2014-8101 Contributions - Other Govt Agencies	1	1	68,190	0	68,191	0	68,191
740-9900-9902 Operating Reserves	17,622	68,190	0	68,190	0	0	0
TOTALS			68,190	68,190			

Criminal Justice Comission
 INITIATING DEPARTMENT/DIVISION
 Administration/Budget Department Approval
 OFMB Department - Posted

Signatures & Dates

 2/19/14
 cc 2/18/14

BY BOARD OF COUNTY COMMISSIONERS
 AT MEETING OF
 3/11/2014
 Deputy Clerk to the
 Board of County Commissioners

Attachment # 6